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2003 Report to the Joint Committee on Transportation Oversight

Achievements, Efficiencies, Accolades (448 kb, 4pages)

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Missouri Highways & Transportation Commission




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2003 Achievements Efficiencies Accolades

By law, MoDOT is required to file an accountability report each year. But there is more to MoDOT's achievements than the facts and figures found within the report. Some accomplishments deserve a few more words and a lot more attention. Here are a few examples.

MoDOT's Quick Action Saves Lives, Money

Quick action by MoDOT crews helped prevent massive traffic jams and interruption of holiday plans last winter.

Beginning with the Christmas 2002 holiday, major catastrophes befell three bridges on Interstate 70 – two on major river crossings in St. Louis and Kansas City and one in the middle of the state.

On Dec. 20, a truck struck an overpass near Boonville, causing the overpass to sag across the interstate. That forced detours during one of the nation's heaviest holiday travel periods, the weekend before Christmas.

On Jan. 22, following several weeks of extremely cold weather, the deck of the Paseo bridge in Kansas City dropped nine inches, forcing MoDOT to close the structure.



MoDOT bridge inspectors at work on a major river bridge



Paseo Bridge after dropping 9 inches

This closure launched an intensive inspection effort of all the state's major river crossings, which resulted in the Feb. 4 closing of several lanes on a major Missouri River crossing in St. Louis, the

Blanchette bridge, so temporary repairs could be made to a support beam.

MoDOT staff responded to all three situations immediately to repair the bridges as quickly as possible and reopen them to traffic as well as keep the public informed so people would be inconvenienced as little as possible.

MoDOT crews put detours in place and worked around the clock to get all three structures repaired. The Paseo bridge in Kansas City was reopened within 10 days, the Blanchette bridge in two days and the Boonville overpass in three days.

In the end, 36 major river bridges were inspected by MoDOT with no major problems found. The department also worked with neighboring states on another 13 bridges.

MoDOT maintains 10,000 bridges on the state system and conducts about 8,500 bridge inspections every year. The department routinely inspects bridges more often than federal standards require.

Achievements

Estimating at Its Best

The Missouri Department of Transportation's ability to correctly estimate the cost of highway construction projects garnered recognition by the Federal Highway Administration as the best in the nation. The achievement also saved Missouri taxpayers more than \$4 million by rejecting excessive bids and rebidding projects. The award highlights MoDOT's success – the difference between estimated project costs and the actual low bids was 0.09 percent. This marks the second year in a row that MoDOT has come in below estimations.

MoDOT also completed 268 projects on time within 2 percent of the project estimates. This continues a four-year trend that saw a deviation of only 0.3 percent from the estimates in a more than \$2 billion program.

Redistribution of Funds

The Missouri Highways and Transportation Commission took a hard look at funding distribution and determined a better way to meet Missouri's needs. Using objective criteria like vehicle miles traveled, lane miles, population and employment statistics of various area, MoDOT staff worked with the commission to spend Missouri's transportation dollars where they are needed most.

Listening to Missouri

MoDOT began developing a better way to involve local officials in identifying and prioritizing transportation projects. An advisory team of local planning organizations and officials is working to develop processes that will explain and link long-range planning, needs identification, project evaluation, project prioritization and the 5-year construction program. Enthusiasm for the process is high among MoDOT's partners.

Striping Every State Road

In 2003, MoDOT promised to put a centerline stripe on all paved state roads wider than 18 feet and to increase the painted edgelines. In addition to roads MoDOT always striped, the department added almost 4,600 miles of new white or yellow centerlines and more than 3,500 miles of new edgelines. The project should be 100 percent complete by the end of the calendar year. Including newly striped and restriped roads, approximately 82,000 miles of both centerline and edgeline stripes will be completed.

Getting It Right from the Start

MoDOT retooled the way it determines how a project should be added to the five-year construction plan by implementing a new project scoping process. Project scoping is the project development process when the elements and limits of a project become so well defined that accurate costs and project delivery schedules can be forecast. Done well before bids are let or construction begins, effective project scoping produces projects that meet the needs of the users in the most

cost-effective, efficient way. MoDOT's new process allows the department to scope and design projects that ensure best possible use of limited construction funds.

Learning from Our Work

MoDOT began formalizing a post-construction review process where project contractors, designers and inspectors come together to discuss what went well and what could have been improved on a particular project. The improved process will help ensure MoDOT is using its available resources efficiently.

Construction Graduates

To bring more young people and minorities into the construction industry, MoDOT partners with several agencies to support the Construction Prep Center in St. Louis. By the end of FY 2003, 519 students had graduated from the center with a 61 percent placement rate.

Wetlands

MoDOT made great strides in the preservation of Missouri wetlands by completing a 140-acre wetland "bank" that will help the department meet federal guidelines for wetland replacements. Wetlands replacement is required if a project receives federal funding.

External Audit Gives MoDOT Top Rating

For the fourth year in a row, MoDOT received the top financial rating from an independent auditing firm. KPMG of Kansas City told MHTC members it has again given the department's financial statements an "unqualified opinion," which is as good as it gets in auditing terms, according to auditors.

Efficiencies

By taking a hard look at several areas of its operations, MoDOT managed to save Missouri taxpayers more than \$5 million in 2003 in addition to the \$24 million it saved through staff attrition. Here are some examples.

Fleet management – MoDOT made adjustments in how it manages its vehicles. By altering oil-change schedules, eliminating some truck repairs, reducing the number of vehicles, selling off equipment and generating money through auctions the department had an estimated cost efficiency of more than \$4 million.

Server Consolidation – Each MoDOT district had many different types of computer hardware including tape drives and numerous server hard drives. New technology allowed Information Systems to replace all the old equipment with just one kind of computer server that could take care of all the jobs. The move saved taxpayers approximately \$1.5 million.

Accolades

The Missouri Department of Transportation was recognized by a variety of institutions for outstanding achievements throughout 2003. Here is a brief review of some of them.

UMC's Top Engineering Award

MoDOT was recognized by the University of Missouri – Columbia for its promotion of engineering education and professional development; its ongoing pursuit of a safe and efficient transportation system for the people of Missouri; and for its contributions to the economic development of the state. Only nine organizations have won the Missouri Honor Award since 1951.

Globe Award

Bruce R. Watkins Drive won the “Globe Award,” sponsored by the American Road & Transportation Builders Association-Transportation Development Foundation for outstanding achievement in protecting or enhancing the natural environment in planning, design and construction of transportation-infrastructure projects.

AASHTO Pathfinder Award

The MoDOT Governmental Accounting Standards Board Implementation Team received the 2003 Pathfinder Award from American Association of State Highway and Transportation Officials for its work on evaluating the value of state-owned roads, bridges, rights of way and for implementing other required changes in department financial reports. MoDOT is a state agency leader in implementing GASB-34 standards.

AASHTO Trailblazer Award

The Social Economic Indicator Resource Team received AASHTO's 2003 Trailblazer award for its work providing information to transportation-planning groups about the impacts of transportation projects on area residents and their local economies.

Two for Right of Way

MoDOT's work with scenic byways and its efforts to chronicle the proliferation of outdoor advertising have won the right of way program a pair of awards from the Federal Highway Administration. The department also received honorable mention in FHWA's “Excellence in Right of Way” competition, which recognizes innovations that enhance the right of way professional's ability.

Best General Airport Project

The North Central Missouri Regional Airport in Linn County has been selected the best reliever and general-aviation airport project by the Missouri/Kansas Chapter of the American Concrete Pavement Association. This airport is a new facility built to replace outdated airports in nearby towns.

Best Interstate/Divided Highway Project

Route 63 between Moberly and the Boone County line was selected as Missouri's best Interstate/Four-Lane Divided Highway project by the Missouri/Kansas Chapter of the American Concrete Pavement Association.

Two Awards for Communication

MoDOT received two communications awards from AASHTO Public Affairs Subcommittee for Excellence in communication in FY 2003. MoDOT was one of two top winners for both its new Work-Zone Safety Campaign and for the “No MOre Trash!” public-service announcement.

Gold Excel Award

Motor Carrier Services received the “Gold Excel” first place award from the Society of National Association Publications in the “Newsletters, Most Improved” category for its *News On Wheels* quarterly publication. The publication is distributed to commercial carriers and keeps them informed about changes in government regulations.



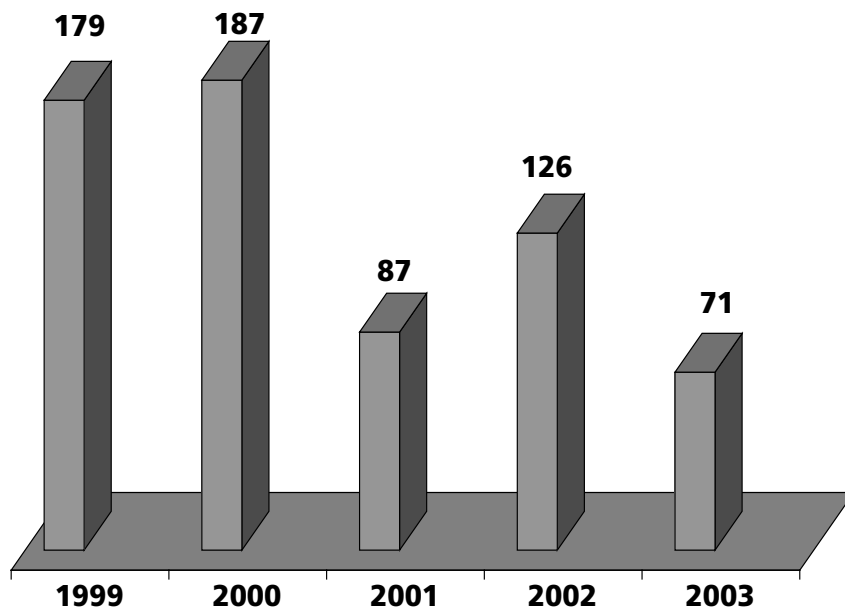
Reprioritized projects

By coordinating better with planning partners in determining needs and priorities of construction projects, MoDOT has reprioritized fewer projects in 2003 than in the previous four years. This effort will be continued in future STIP developments as identified in our planning framework.

Projects are reprioritized when planning organizations respond to unforeseen changes in environmental reviews and right of way considerations. It is a normal aspect of the construction process. Reprioritization can include delay, acceleration or removal of a project.

Many of the projects are urban improvements in the St. Louis and Kansas City metropolitan Planning areas.

Reprioritized Projects in the Highway & Bridge Construction Schedule



Executive Summary

This executive summary outlines the Missouri Department of Transportation's work in the fiscal year ending June 30, 2003. The details are contained in the department's 2003 Report to the Joint Commission on Transportation Oversight.

Fiscal year 2003 was successful for MoDOT in many ways.

- We completed 268 projects on time and within 2 percent of the project estimates. This continues a four-year trend that saw a deviation of only 0.3 percent from the estimates in a more than \$2 billion program. Accurate estimates are essential to keeping promises.
- The Federal Highway Administration recognized us for our estimating practices. Savings realized by rejecting excessive bids and rebidding those projects are rolled back into the construction program.
- By taking a hard look at many of its operations, MoDOT saved Missourians more than \$5 million in 2003, on top of other institutional savings for \$24 million.

The entire accountability report includes a review of project plans, project status, funding and financial statements. By law, MoDOT must have its financial statements audited by an independent certified public accounting firm. MoDOT retained KPMG LLP. The audit encompasses the financial statements that reflect the results of operations of the agency responsible for the 32,000-mile state highway system and the state's aviation, waterway, rail and transit needs.

The information in the 2003 report complies with all requirements set forth by Section 21.795.3, of the 2002 Revised Missouri Statutes. The comprehensive report is available on the Internet at www.modot.org, and at the department's 10 district offices and General Headquarters in Jefferson City.

Key points from the 2003 report

Financial Statements

For the fourth straight year, MoDOT received a "clean" opinion from KPMG LLP, the independent certified public accountants. The auditor's opinion indicates the financial statements present fairly, in all material respects, the financial position of the funds, in conformity with accounting principles generally accepted in the United States of America. This indicates MoDOT is using accounting policies and procedures consistently with other governmental entities and that the balances reported are materially accurate.

KPMG LLP also issued a report on compliance and internal control related to financial reporting. Although the auditors do not provide an opinion, they are required to note instances of material non-compliance and disclose material weaknesses in the internal

control over financial reporting. The report indicates no instances of non-compliance and no material weaknesses in internal controls.

Program changes

- While there will continue to be new road and bridge construction, more emphasis will be on rehabilitation and reconstruction in upcoming years. The Five-Year Highway and Bridge Construction Schedule establishes work for 2004-2008. While some projects have been added or reprioritized (*delayed, accelerated and/or removed*), most of the information in the 2004-2008 schedules is the same as in last year's report.
 - Projects in the construction schedule were determined based on safety concerns, traffic needs and public input.
 - The construction schedule also includes three years of urban projects approved by the St. Louis and Kansas City metropolitan planning organizations, which are responsible for approving highway projects in their areas.
- Some projects in the construction schedule were reprioritized to accommodate changes in environmental review or right of way acquisition or to adjust to other unforeseen circumstances. Some changes happened while working with the urban planning organizations. Some changes reflect MoDOT's change in focus from expansion to rehabilitation and reconstruction.
 - With multi-year projects, reprioritization is a normal part of the construction process and reflects an effort to manage a schedule as efficiently as possible.
 - 71 projects were reprioritized representing 6 percent of the projects in the 2002-2006 schedule.
- Some projects were identified and added in the 2004-2008 construction schedule.
 - 321 projects were added, which is 29 percent of the projects in the overall schedule. This is a much higher number than in the past because MoDOT did not produce a new five-year plan last year, which resulted in more funds than usual not being allocated against specific projects. These additions bring us back to our norm of allocating most of our funds to specific projects in the five-year program.

Forecast of planned expenditures

- The 2003 "Report to the Joint Committee on Transportation Oversight" includes the 2004-2008 Statewide Transportation Improvement Program. It relies only on currently anticipated revenues and it specifies projects to be placed under contract in 2004 through 2008. In addition to the highway and bridge projects, this STIP includes other modes of transportation.

- The STIP reflects the new funding distribution method approved by the Missouri Highways and Transportation Commission in January 2003. This funding method was developed with extensive public involvement and is consistent with MoDOT's strategic priorities. It is a more objective method that takes into account factors like vehicle miles traveled, and where people live and work.
- This STIP begins the transition from an emphasis on highway expansion to taking better care of the existing highway system.
 - The 2004–2008 STIP increases the investment in taking better care of the existing system by transitioning from today's approximately \$240 million to \$400 million a year for this. The transition does not begin until 2005 because MoDOT must honor previous project commitments that devote more funding to expansion projects. The transition will be complete by 2007.
 - The new funding level will allow a 4 to 6 percent upgrade in the bridge and roadway conditions over the next five years.
- MoDOT is not just about highways and bridges. The 2004-2008 STIP contains information on aviation, rail, water and transit modes to provide a total picture of transportation programs.
- During 2003, MoDOT administered almost \$50 million in capital, maintenance and operating assistance to aviation, rail, waterway and transit facilities.
 - \$5.825 million for the state's share of Amtrak funding for operations and railroad station improvements.
 - \$201,000 for operating grants to 12 public port authorities, one port commission and two river ferry systems.
 - \$16.7 million in state and federal aviation funding to improve and maintain Missouri's general aviation airports to include the rehabilitation/expansion of two runways, five airfield pavement maintenance projects and operation of one air traffic control tower.
 - Procurement of more than 170 new vehicles for rural and urban public transportation providers, more than \$3 million in state transit operating assistance and state aid to 192 public transportation providers and specialized organizations serving the elderly or disabled.

Allocation of expenditures for remainder of 1992 Plan

- We project the construction funds available for the period 1992-2010 will be \$15.2 billion as compared to the original 1992 Plan estimated revenues of \$12.6 billion. The increase in revenue can in part be attributed to including incidental income (e.g. cost reimbursements from local governments, sales of surplus property and others) in current revenue, something not originally factored in.
- MoDOT has made good progress on 92 Plan projects, but ultimately more funding will be needed to complete all of them. The estimated cost to complete all the projects has more than doubled in subsequent years.
- Ninety-seven percent of MoDOT construction dollars has gone to '92 Plan projects. This plan continues to be the blueprint for the major projects that we build.

- In the past 10 years, MoDOT has spent \$7.8 billion on road and bridge improvements, \$7.6 billion of which has built projects promised in 1992.
- Since 1992, 2,206 of 2,408 construction contracts awarded were '92 Plan projects.

Schedule of funds expended by project for construction

- MoDOT has 778 highway and bridge projects in the works. The estimated cost to complete them was \$3,637,790,000. The total award costs for those projects was \$3,685,923,000, a difference of only 1 percent.
- The estimate for capital projects in progress during state fiscal year 2003 for other modes of transportation was \$44,228,492. The actual contract costs for these projects is \$40,702,874, a difference of 8 percent.

Program estimates compared to costs of projects completed in 2003

- MoDOT is practicing good fiscal management in delivering transportation projects within a reasonable deviation from the programmed estimates.
- The 268 projects completed in 2003 cost \$791,884,000, which is 2 percent more than the project estimates. This continues a four-year trend that saw a deviation of only 0.3 percent from the estimates in a more than \$2 billion program.
- For the other modes of transportation, cost to complete all capital projects was \$4,137,294, which is 3 percent more than the project estimate.

Recommendations for statutory or regulatory changes

- MoDOT tries to maintain its existing transportation system and continues to work with the available funding for construction and rehabilitation of the state road system. MoDOT is committed to working with the Governor's Office and the General Assembly in the 2004 legislative session to explore ways to enhance transportation programs and operations and to accelerate project completion. MoDOT will work on a number of legislative proposals next year that could generate more revenue for transportation improvements, make the state's highways safer and help the department operate more efficiently.
- In the coming months, MoDOT will work on the following legislative proposals.
 - Generating Revenue
 - Tolling authority—Additional transportation funding could be generated by a proposal that would give the MHTC and MoDOT the constitutional and statutory authority to use state road funds to build and maintain toll roads and bridges. The toll road proposal, if approved by the General Assembly and Missouri voters, would allow the MHTC and MoDOT to fund, build and operate toll facilities in Missouri and along or across state borders. The toll-road proposal could accelerate highway construction and allow MoDOT to respond more quickly to the demand for road improvements.

- Making Transportation Safer
 - Open container—Prohibiting the possession of open containers of alcohol in most vehicles on state highways and rights of way will protect the safety of Missourians and will prevent the loss of federal funds for construction. Since 2001, MoDOT has had to transfer approximately \$23.8 million in federal highway funds to safety programs. The penalty continues each year until open-container legislation is approved.
 - Primary seatbelt law would increase usage and improve safety by allowing law enforcement officials to stop drivers for failing to wear their seatbelts. Current state law allows officers to issue citations to drivers for failing to wear a seatbelt only if they are stopped for some other violation.
 - Certified police reports would allow law enforcement officers to submit certified police reports rather than notarized reports, making it easier for officers to complete the necessary paperwork involved in DWI arrests.
 - Airport Protection Act would require a permit for all tall structures built near airports. This would allow MoDOT review of the proposed construction to ensure they would not pose a significant safety hazard to airplanes departing and arriving at the airport.
- Promoting Efficiency
 - Year-round motor carrier vehicle registration would let motor carriers register their vehicles throughout the year to more evenly distribute the workload involved in the registration process. Currently, motor-carrier registration must be done during the last quarter of the year.
 - Insuring leased vehicles—A statutory change would allow MoDOT to insure its leased vehicles through the department's self-insurance program or accept bids for insurance coverage. The change would likely reduce the department's motor vehicle insurance costs.
- Miscellaneous Proposals
 - Tort reform could help reduce the number of legal claims against MoDOT, possibly lowering the financial settlement costs the department is required to pay from the state road fund. This proposal would address the issues of joint and several liability, exclusive remedy and 1 percent comparative fault for seat belt use.
 - Clean-up language would make necessary corrections to the state statutes resulting from changes made in recent years at MoDOT. They would correct references in the laws to accurately reflect the transfer of agencies, services and responsibilities to MoDOT, including motor carrier services and highway safety programs.

Expenditures by Source of Funds by District

- MoDOT is divided into 10 districts that cover the state and work closely with local organizations to provide transportation improvements.

- General Headquarters in Jefferson City manages statewide issues, including bridge maintenance; issues general guidance; and provides support and leadership.
- Districts handle the details of local expenditures and are held accountable for results.

Missouri Revised Statutes

Chapter 21 **General Assembly** **Section 21.795**

Joint committee on transportation oversight, members, quorum--report, when, contents--meetings, examination of reports, records required to be submitted.

21.795. 1. There is established a permanent joint committee of the general assembly to be known as the "Joint Committee on Transportation Oversight" to be composed of seven members of the standing transportation committees of both the senate and the house of representatives and three nonvoting ex officio members. Of the fourteen members to be appointed to the joint committee, the seven senate members of the joint committee shall be appointed by the president pro tem of the senate and minority leader of the senate and the seven house members shall be appointed by the speaker of the house of representatives and the minority floor leader of the house of representatives. No major party shall be represented by more than four members from the house of representatives nor more than four members from the senate. The ex officio members shall be the state auditor, the director of the oversight division of the committee on legislative research, and the commissioner of the office of administration or the designee of such auditor, director or commissioner. The joint committee shall be chaired jointly by both chairs of the senate and house transportation committees. A majority of the committee shall constitute a quorum, but the concurrence of a majority of the members, other than the ex officio members, shall be required for the determination of any matter within the committee's duties.

2. The transportation inspector general shall be appointed by majority vote of a group consisting of the speaker of the house of representatives, the minority floor leader of the house of representatives, the president pro tempore of the senate, and the minority floor leader of the senate. It shall be the duty of the inspector general to serve as the executive director of the joint committee on transportation oversight. The compensation of the inspector general and other personnel shall be paid from the joint contingent fund or jointly from the senate and house contingent funds until an appropriation is made therefor. No funds from highway user fees or other funds allocated for the operation of the department of transportation shall be used for the compensation of the inspector general and his or her staff. The joint committee inspector general initially appointed pursuant to this section shall take office January 1, 2004, for a term ending June 30, 2005. Subsequent joint committee on transportation oversight directors shall be appointed for

five year terms, beginning July 1, 2005. Any joint committee on transportation oversight inspector general whose term is expiring shall be eligible for reappointment. The inspector general of the joint committee on transportation oversight shall:

(1) Be qualified by training or experience in transportation policy, management of transportation organizations, accounting, auditing, financial analysis, law, management analysis, or public administration;

(2) Report to and be under the general supervision of the joint committee. The joint committee on transportation oversight shall by a majority vote, direct the inspector general to perform specific investigations, reviews, audits, or other studies of the state department of transportation, in which instance the director shall report the findings and recommendations directly to the joint committee on transportation oversight. All investigations, reviews, audits, or other studies performed by the director shall be conducted so that the general assembly can procure information to assist it in formulating transportation legislation and policy for this state;

(3) Receive and process citizen complaints relating to transportation issues. The inspector general shall, when necessary, submit a written complaint report to the joint committee on transportation oversight and the highways and transportation commission. The complaint report shall contain the date, time, nature of the complaint, and any immediate facts and circumstances surrounding the initial report of the complaint. The inspector general shall investigate a citizen complaint if he or she is directed to do so by a majority of the joint committee on transportation oversight;

(4) Investigate complaints from current and former employees of the department of transportation if the inspector general receives information from an employee which shows:

(a) The department is violating a law, rule, or regulation;

(b) Gross mismanagement by department officers;

(c) Waste of funds by the department;

(d) That the department is engaging in activities which pose a danger to public health and safety;

(5) Maintain confidentiality with respect to all matters and the identities of the complainants or witnesses coming before the inspector general except insofar as disclosures may be necessary to enable the inspector general to carry out duties and to support recommendations;

(6) Maintain records of all investigations conducted, including any record or document or thing, any summary, writing, complaint, data of any kind, tape or video recordings, electronic transmissions, e-mail, or other paper or electronic documents,

records, reports, digital recordings, photographs, software programs and software, expense accounts, phone logs, diaries, travel logs, or other things, including originals or copies of any of the above. Records of investigations by the inspector general shall be an "investigative report" of law enforcement agency pursuant to the provisions of section 610.100, RSMo. As provided in such section, such records shall be a closed record until the investigation becomes inactive. If the inspector general refers a violation of law to the appropriate prosecuting attorney or the attorney general, such records shall be transmitted with the referral. If the inspector general finds no violation of law or determines not to refer the subject of the investigation to the appropriate prosecuting attorney or the attorney general regarding matters referred to the appropriate prosecuting attorney or the attorney general and the statute of limitations expires without any action being filed, the record shall remain closed. As provided in section 610.100, RSMo, any person may bring an action pursuant to this section in the circuit court having jurisdiction to authorize disclosure of information in the records of the inspector general which would otherwise be closed pursuant to this section. Any disclosure of records by the inspector general in violation of this section shall be grounds for a suit brought by any individual, person, or corporation to recover damages, and upon award to the plaintiff reasonable attorney's fees.

3. The department of transportation shall submit a written report prior to November tenth of each year to the governor, lieutenant governor, and every member of the senate and house of representatives. The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

(a) State revenues by sources, including all new state revenue derived from highway users which results from action of the general assembly or voter-approved measures taken after August 28, 2003, and projects funded in whole or in part from such new state revenue, and amounts of federal revenues by source;

(b) Any other revenues available to the department by source;

(c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;

(d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992.

All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles;

(2) A detailed explanation of the methods or criteria employed to select construction projects, including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria;

(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection;

(4) The amounts which were planned, estimated and expended for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation in the preceding state fiscal year and amounts which have been planned, estimated or expended by project for construction work in progress;

(5) The current status as to completion, by project, of the fifteen-year road and bridge program adopted in 1992. The first written report submitted pursuant to this section shall include the original cost estimate, updated estimate and final completed cost by project. Each written report submitted thereafter shall include the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project;

(6) The reasons for cost increases or decreases exceeding five million dollars or ten percent relative to cost estimates and final completed costs for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation completed in the preceding state fiscal year. Cost increases or decreases shall be determined by comparing the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project. The reasons shall include the amounts resulting from inflation, department-wide design changes, changes in project scope, federal mandates, or other factors;

(7) Specific recommendations for any statutory or regulatory changes necessary for the efficient and effective operation of the department;

(8) An accounting of the total amount of state, federal and earmarked federal highway funds expended in each district of the department of transportation; and

(9) Any further information specifically requested by the joint committee on transportation oversight.

4. Prior to December first of each year, the committee shall hold an annual meeting and call before its members, officials or employees of the state highways and transportation commission or department of transportation, as determined by the committee, for the sole purpose of receiving and examining the report required pursuant to subsection 3 of this section. The joint committee may also call before its members at the annual meeting, the inspector general of the joint committee on transportation oversight for purposes authorized in this section. The committee shall not have the power to modify projects or priorities of the state highways and transportation commission or department of transportation. The committee may make recommendations to the state highways and transportation commission or the department of transportation. Disposition of those recommendations shall be reported by the commission or the department to the joint committee on transportation oversight.

5. In addition to the annual meeting required by subsection 4 of this section, the committee shall meet two times each year. The co-chairs of the committee shall establish an agenda for each meeting that may include, but not be limited to, the following items to be discussed with the committee members throughout the year during the scheduled meeting:

(1) Presentation of a prioritized plan for all modes of transportation;

(2) Discussion of department efficiencies and expenditure of cost-savings within the department;

(3) Presentation of a status report on department of transportation revenues and expenditures, including a detailed summary of projects funded by new state revenue as provided in paragraph (a) of subdivision (1) of subsection 3 of this section;

(4) Review of any report from the joint committee inspector general; and

(5) Implementation of any actions as may be deemed necessary by the committee as authorized by law.

The co-chairs of the committee may call special meetings of the committee with ten days' notice to the members of the committee, the director of the department of transportation, and the department of transportation.

6. The committee shall submit records of its meetings to the secretary of the senate and the chief clerk of the house of representatives in accordance with sections 610.020 and 610.023, RSMo.

(L. 1998 H.B. 1681 & 1342 merged with S.B. 883, L. 2003 HB 668)

Financial Statements

RSMo 21.795.3

The information in this section is in accordance with the following section of the reporting statute. *"3. The department of transportation shall submit a written report prior to November tenth of each year to the governor, lieutenant governor, and every member of the senate and house of representatives . The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:*

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

- (a) State revenues by sources, including all new state revenue derived from highway users which results from action of the general assembly or voter-approved measures taken after August 28, 2003, and projects funded in whole or in part from such new state revenue, and amounts of federal revenues by source;*
- (b) Any other revenues available to the department by source;*
- (c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;*
- (d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles; ..." Section 21.795.3(1), RSMo Supp. 2002 (L. 2003 TAFP HB 668).*

As part of the annual report legislation, MoDOT is required to have its financial data audited by independent certified public accountants. MoDOT retained KPMG LLP, which reviewed the department's financial statements for the fiscal year that ended June 30, 2003.

The audit encompasses the financial operations of the \$1.997 billion dollar agency. The agency is responsible for building and maintaining the 32,000-mile state highway system, as well as for planning and distributing funds for the state's aviation, waterways, railroads and transit needs. MoDOT has facilities in every county in the state and has over 6,300 employees providing services to the citizens of Missouri.

As with last year's report, the fiscal year 2003 auditor's report contains the unqualified opinion of the auditors that the combined financial statements present fairly, in all material respects, the financial position of the department and the results of its operations and cash flows, in conformity with accounting principles generally accepted in the United States.

MISSOURI DEPARTMENT OF TRANSPORTATION

Basic Financial Statements

June 30, 2003

(With Independent Auditors' Report Thereon)

MISSOURI DEPARTMENT OF TRANSPORTATION

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Independent Auditors' Report

Missouri Highway and Transportation Commission:

We have audited the accompanying financial statements of the governmental activities, the State Highways and Transportation Department Fund, the State Road Fund, and the aggregate remaining fund information of the Missouri Department of Transportation (the Department) as of and for the year ended June 30, 2003, which collectively comprise the Department's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Department's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As discussed in note 1, the financial statements of the Missouri Department of Transportation are intended to present the financial position and the changes in the financial position and cash flows, where applicable, of only that portion of the governmental activities, each major fund, and the aggregate remaining fund information of the State of Missouri that is attributable to the transactions of the Department. Accordingly the financial statements do not include financial data for the Department's legally separate component units or other transactions of the State of Missouri that are not attributable to the Department. They do not purport to, and do not, present fairly the financial position of the State of Missouri as of June 30, 2003 and the changes in its financial position and its cash flows, where applicable, for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the State Highways and Transportation Department Fund, the State Road Fund, and the aggregate remaining fund information of the Department, as of June 30, 2003, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As discussed in note 2, the Department adopted the provisions of Governmental Accounting Standards Board Statement No. 40, *Deposit and Investment Risk Disclosures*, an Amendment of GASB Statement No. 3, during the year ended June 30, 2003.

In accordance with *Government Auditing Standards*, we have also provided our report dated September 26, 2003 on our consideration of the Department's internal controls over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grants. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

The accompanying management's discussion and analysis and budgetary comparison information on pages 3 through 9 and 37 through 39, respectively, are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming an opinion on the financial statements that collectively comprise the Department's basic financial statements. The accompanying combining statements are supplementary information presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

KPMG LLP

Kansas City, Missouri
September 26, 2003

MISSOURI DEPARTMENT OF TRANSPORTATION

Management's Discussion and Analysis

June 30, 2003

The management of the Missouri Department of Transportation (MoDOT or the Department) provides this discussion and analysis of MoDOT's financial performance during the fiscal year ended June 30, 2003 (FY03). Readers should consider this information in conjunction with the information that is furnished in the financial statements. The comparisons to the prior year are meaningful in explaining MoDOT's financial position and results of operations.

Basic Financial Statements Descriptions

As required by accounting standards generally accepted in the United States of America, this annual report consists of three parts—management's discussion and analysis (this section), the basic financial statements (including notes to the basic financial statements), and other required supplementary information.

The basic financial statements include two kinds of statements that present different views of the Department:

- 1) ***Government-Wide Financial Statements*** report information about MoDOT as a whole using accounting methods similar to those used by private-sector companies by using the economic resources measurement focus and accrual basis of accounting. These statements provide both long-term and short-term information about the Department's overall financial status. Therefore, over time, increases or decreases in the net assets are an indicator of whether the Department's financial health is improving or deteriorating. There are two government-wide statements:
 - The *Statement of Net Assets* includes all of the Department's assets and liabilities.
 - The *Statement of Activities* accounts for all of the current year's revenues and expenses, regardless of when cash is received or paid.
- 2) ***Fund Financial Statements*** provide more detailed information than the government-wide statements about MoDOT's most significant funds—not the Department as a whole. Funds are created by state law and are accounting devices that the state uses to keep track of specific sources of revenue and spending. The Department uses two types of funds:
 - ***Governmental funds***—Most of MoDOT's basic services are included in governmental funds, which focus on (1) how cash and other financial assets that can readily be converted to cash flow in and out and (2) the balances left at year-end that are available for spending. Consequently, the governmental funds statements provide a detailed short-term view that help a reader determine whether there are more or fewer financial resources that can be spent in the near future to finance programs. Because this information does not encompass the additional long-term focus of the government-wide statements, additional information is provided that explains the differences between them.
 - ***Proprietary funds***—MoDOT uses internal service funds (one kind of proprietary fund) to report activities for the Commission's Self-Insurance Plan and the MoDOT and State Highway Patrol Medical and Life Insurance Plan. Proprietary funds, like the government-wide statements, provide both long- and short-term financial information.

Notes to the basic financial statements are included for the government-wide and fund financial statements that interpret and explain some of the information in the basic financial statements and provide more detailed data.

MISSOURI DEPARTMENT OF TRANSPORTATION

Management's Discussion and Analysis

June 30, 2003

Condensed Information Government-wide Financial Statements

Net Assets

MoDOT's net assets were \$24,395,146,180 at the end of FY03, an increase of \$31 million over the beginning FY03 balance of \$24,363,661,112. The FY02 fund balance was adjusted by a restatement of \$5 million (increase) due to the addition of programs from other state agencies to form the "One-Stop Shop" for motor carrier and railroad operators and overdimension/overweight permitting.

The main component of total assets (97%) is capital assets, which consist of roads, bridges, buildings, land for the roads and bridges, vehicles, and equipment. Long-term liabilities are the largest component (81%) of total liabilities, and is comprised mainly of outstanding bonds issued beginning in 2000 for the construction of roads and bridges.

MoDot's Net Assets (Summarized)

(In millions of dollars)

	<u>FY03</u>	<u>FY02</u>	<u>Incr/(Decr)</u>
Current and other assets	\$ 717	875	(158)
Capital assets, net	<u>24,705</u>	<u>24,543</u>	<u>162</u>
Total assets	<u>\$ 25,422</u>	<u>25,418</u>	<u>4</u>
Long-term liabilities	\$ 836	837	(1)
Other liabilities	<u>191</u>	<u>217</u>	<u>(26)</u>
Total liabilities	<u>\$ 1,027</u>	<u>1,054</u>	<u>(27)</u>
Net assets:			
Invested in capital assets, net of related debt	\$ 23,937	23,968	(31)
Restricted for highway and transportation	403	352	51
Restricted for debt service	<u>55</u>	<u>44</u>	<u>11</u>
Total net assets	<u>\$ 24,395</u>	<u>24,364</u>	<u>31</u>

MISSOURI DEPARTMENT OF TRANSPORTATION

Management's Discussion and Analysis

June 30, 2003

Changes in Net Assets

The main components of revenue are from federal government reimbursements (41%) and fuel taxes (27%). Depreciation of capital assets is the largest expense (50%). Maintenance (29%) and construction (25%) of roads and bridges are other main components of program expenses exclusive of depreciation. Comparison of activities over time can be used as an indicator of a government's financial position and are included in the following section.

MoDot's Statement of Activities (Summarized)

(in millions of dollars)

	<u>FY03</u>	<u>FY02</u>	<u>Incr/(Decr)</u>
Program revenues:			
Licenses, fees, and permits	\$ 273	266	7
Cost reimbursement/misc.	80	60	20
Federal government	767	831	(64)
Other	22	21	1
General revenues:			
Fuel tax	498	496	2
Sales and use tax	178	186	(8)
Other	36	36	—
Total revenues	<u>1,854</u>	<u>1,896</u>	<u>(42)</u>
Program expenses:			
Administration	37	40	(3)
Service operations	54	60	(6)
Maintenance	266	255	11
Construction	223	225	(2)
Multimodal operations	47	51	(4)
Motor carrier services	5	3	2
Interest expense	33	21	12
Other state agencies	165	166	(1)
Insurance	80	75	5
Depreciation	913	993	(80)
Total program expenses	<u>1,823</u>	<u>1,889</u>	<u>(66)</u>
Change in net assets	31	7	24
Net assets, beginning	<u>24,364</u>	<u>24,357</u>	
Net assets, ending	<u>\$ 24,395</u>	<u>24,364</u>	

MISSOURI DEPARTMENT OF TRANSPORTATION

Management's Discussion and Analysis

June 30, 2003

Assessment of Overall Financial Position and Results of Operations

- MoDOT's assets exceeded its liabilities at June 30, 2003 by \$24.4 billion (presented as net assets). Of this amount, \$24 billion was "invested in capital assets, net of related debt." These amounts are virtually unchanged from FY02.
- The cost of all activities this year was \$1.8 billion. Comparisons of activities over time will be indicators of financial position. While the total cost of all activities in the previous year was a comparable \$1.9 billion, there was considerable fluctuation in the individual programs. The most noteworthy increases incurred in the areas of maintenance and debt service.
- The increase in maintenance spending is consistent with the Department's strategic priority to take better care of the assets it owns.
- While maintenance spending increased, most other program areas within the Department decreased.
- Interest expense of \$33 million was for the Department's outstanding bonds for road construction.
- Included in other general revenues is \$13 million classified as donated assets from the fiber optic cable ownership transfer to MoDOT as part of the settlement with Digital Teleport Incorporated.
- Cost reimbursements increased by \$20 million, due to an increase in local entities and other states sharing in the costs of construction.
- The federal government amount decreased because the spike in construction expenditures in FY02 enabled the department to draw down additional federal funds in FY02. As a result, less federal aid was available for reimbursement in FY03.
- The Department did not issue any bonds during FY03. The Missouri Highways and Transportation Commission is authorized to issue bonds for the purpose of highway construction and construction engineering.
- There were no changes to the tax structures that fund MoDOT for FY03.
- Missouri's constitution and statutes require all monies received from highway user fees and taxes be restricted for roads and bridges. Other monies are restricted for use by other transportation modes (aviation, rails, transit, waterways).
- Overall, the financial position of the department improved by \$31 million during FY03, reported as the "change in net assets."

MISSOURI DEPARTMENT OF TRANSPORTATION

Management's Discussion and Analysis

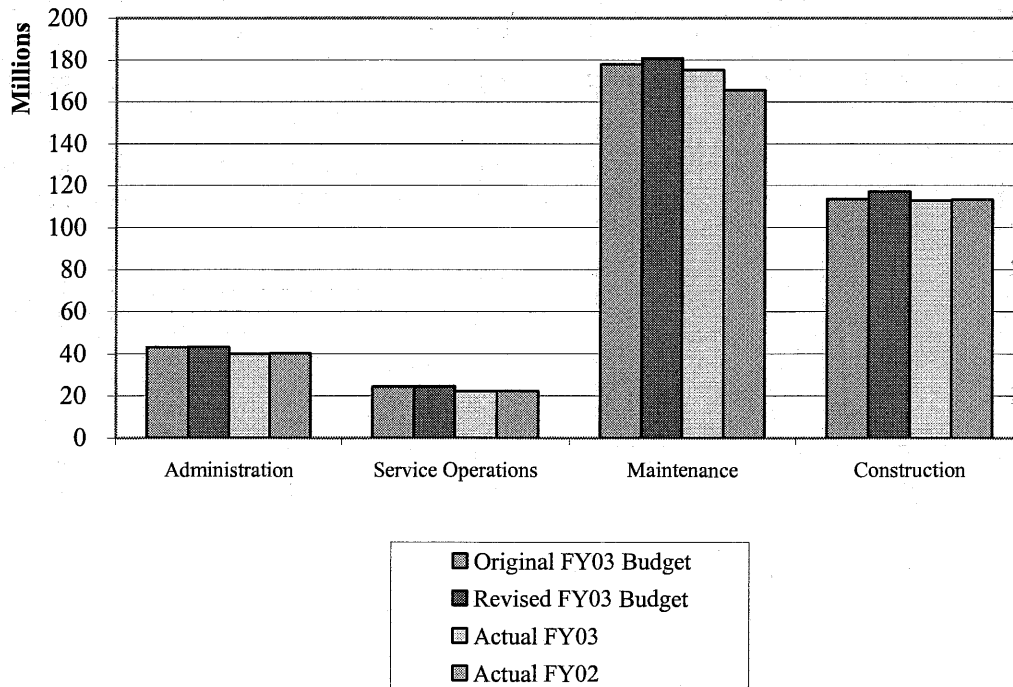
June 30, 2003

Fund Balance Analysis and Availability

At the end of the fiscal year, MoDOT's governmental funds reported a combined fund balance of \$499 million, a decrease of \$142 million over FY02. The significant factor was the inclusion of highway construction bond proceeds in June 2002 in the FY02 final amount. Repayment of bond principal and interest for FY04 totals \$54 million.

Analysis of Budget to Budget and Budget to Actual (Variations from Budgetary Comparison Schedules)

Personal services and fringe benefits expenditures for FY03 were \$8 million more than in FY02. While salaries for administration, service operations, and construction were all slightly lower than the previous year, fringe benefits increased by \$10 million. Most significant were state share contributions for medical insurance increases (\$5.5 million) and one-time funding increases for workers' compensation (\$0.5 million) and medical and life insurance plan deficits (\$3.5 million). Also, the inclusion of motor carrier services increased maintenance personal services expenditures by \$2.5 million.

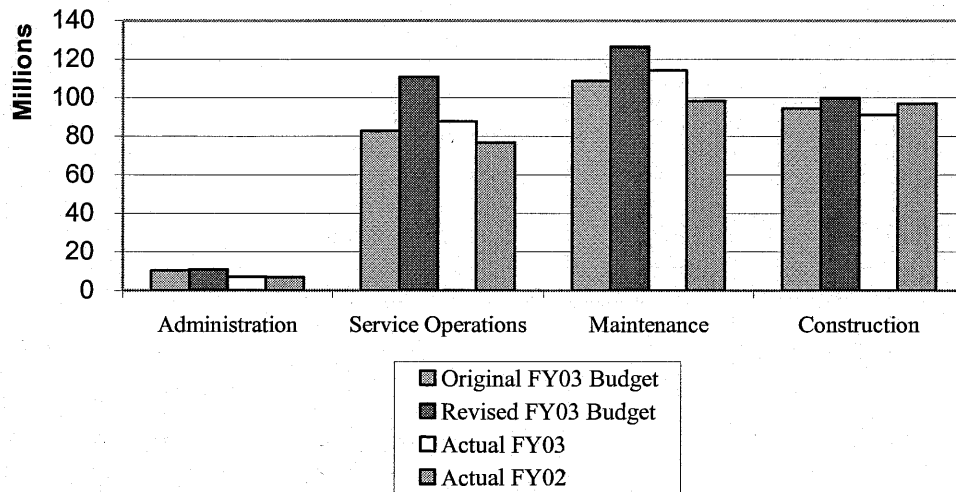


MISSOURI DEPARTMENT OF TRANSPORTATION

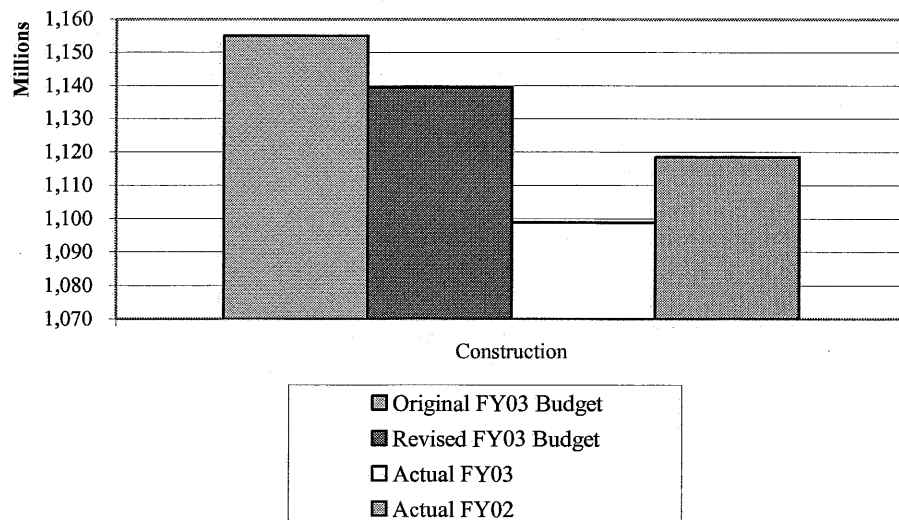
Management's Discussion and Analysis

June 30, 2003

Service operations expense and equipment (E&E), which includes fleet and capital improvements, ended the year under budget by \$23 million. Those amounts have been encumbered and, potentially, budget carryover may be requested to absorb these costs in FY04. Service operations are \$11 million above prior year. In FY02, fleet expenditures were under budget for the year. The encumbrances were made in FY02; actual purchases are reflected in FY03 as the disbursements were made. Maintenance expenditures are \$16 million above prior year. Districts were allocated \$12.0 million more in maintenance expenditures in FY03. The construction expenditures are lower for FY03 because design consultant costs were down \$14 million.



Construction's program specific distribution expenditures are \$40.8 million below the budgeted amount of \$1,139.7 million due to lower-than-projected construction awards in FY02 and FY03.



MISSOURI DEPARTMENT OF TRANSPORTATION

Management's Discussion and Analysis

June 30, 2003

Capital Asset and Debt Administration

Capital Assets

At the end of 2003, the Department had invested \$24.7 billion in capital assets, net of depreciation, including equipment, buildings, facilities, roads, bridges, and land. More detailed information about the Department's capital assets is presented in note 1 to the financial statements. This year's major capital asset additions, deletions, and retirements included (dollars in thousands):

	July 1, 2002 balance, as restated	Additions	Deletions/ retirements	Adjustments	June 30, 2003 balance
Land and improvements	\$ 1,874,356	75,469	(1,125)	1,440	1,950,140
Buildings	145,404	—	(438)	10,166	155,132
Equipment and vehicles	367,347	46,606	(24,597)	(18,599)	370,757
Infrastructure	36,034,319	650,566	(46,767)	—	36,638,118
Construction and infrastructure in progress	2,558,888	1,042,131	(726,035)	(26,059)	2,848,925
Accumulated depreciation	(16,437,257)	(913,227)	67,211	25,348	(17,257,925)
Total	\$ 24,543,057	901,545	(731,751)	(7,704)	24,705,147

Long-term Debt

At the end of 2003, the Department had \$836 million in outstanding long-term debt, including \$630 million in outstanding bonds. More detailed information about the Department's long-term liabilities is presented in note 7 to the financial statements. No new debt was incurred in FY03.

The Department's bonds are rated by S&P and Fitch at AA and Moody's at Aa2. This is the second highest possible rating and has been maintained by the Department since the inception of the bonding program in 2000. The Department is limited by statute to a total debt of \$2.25 billion.

MISSOURI DEPARTMENT OF TRANSPORTATION

Management's Discussion and Analysis

June 30, 2003

Current Conditions Affecting Future Financial Position or Results of Operations

- State highway and road fund revenues are projected to increase 3.2% during FY04 over the original budget for FY03.
- Federal highway fund reimbursements are projected to decrease from approximately \$698.5 million in FY03 to approximately \$554.8 million for FY04. The Department assumes 90% of FY04 federal funding will be released for obligation.
- FY04 construction program awards and payments include increased funding from \$254 million of transportation revenue bonds scheduled for issuance in the fall of 2003.
- Fringe benefits are projected to increase approximately 20% for FY04, primarily due to increasing medical plan costs, workers' compensation costs, and retirement contributions.
- Included in the FY04 budget is the legislatively approved pay increase of \$600 for all state employees earning less than \$40,000 per year. This affects approximately 76% of MoDOT's full-time employees.
- The Department has set aside approximately 1% of payroll (\$2.4 million) for career ladder promotions.
- No inflation increases for expense and equipment were added to the FY04 budget per legislative direction.
- The Division of Highway Safety will be combined into MoDOT effective August 28, 2003, as the result of the governor's executive order.

Contacting the Department's Financial Management

This financial report is designed to provide citizens, taxpayers, customers, investors, and creditors with a general overview of MoDOT's finances and to demonstrate the Department's accountability for the money it receives. Questions about this report or requests for additional financial information should be sent to the Controller's Office, Missouri Department of Transportation, 105 West Capitol Avenue, Jefferson City, MO 65109.

MISSOURI DEPARTMENT OF TRANSPORTATION

Statement of Net Assets

June 30, 2003

Assets		Governmental activities
Cash and investments	\$	422,361,013
Miscellaneous receivables		33,582,570
Due from federal government		58,142,555
Taxes receivable—due from other funds		117,813,219
Restricted cash and investments		54,540,649
Inventory		25,869,388
Loans receivable		2,429,647
Bond issue costs		2,390,356
Capital assets:		
Assets not being depreciated		4,789,712,690
Assets being depreciated, net		19,915,434,557
Total assets		<u>25,422,276,644</u>
Liabilities		
Accounts payable		167,127,003
Contract retainage		16,724,441
Unearned revenue		7,615,458
Long-term liabilities:		
Due within one year		83,863,879
Due in more than one year		751,799,683
Total liabilities		<u>1,027,130,464</u>
Net Assets		
Invested in capital assets, net of related debt		23,937,412,119
Restricted for:		
Debt service		54,540,649
Highway and transportation		403,193,412
Total net assets	\$	<u><u>24,395,146,180</u></u>

See accompanying notes to basic financial statements.

MISSOURI DEPARTMENT OF TRANSPORTATION

Statement of Activities

Year ended June 30, 2003

**Governmental
activities**

Program expenses:	
Administration	\$ 37,040,010
Service operations	53,788,655
Maintenance	265,596,399
Construction	223,028,817
Multimodal operations	46,606,954
Motor carrier services	5,406,848
Interest expense	33,366,177
Other state agency	165,214,964
Article X Hancock refunds	133,209
Self-insurance	15,502,404
Medical and life insurance	64,208,629
Depreciation expense	913,227,264
Total program expenses	<u>1,823,120,330</u>
Program revenue:	
Licenses, fees, and permits	272,755,207
Intergovernmental cost reimbursement/miscellaneous	80,012,711
Interest	96,545
Federal government—operating	24,569,372
Federal government—capital	742,415,423
Employee premiums	21,504,077
Total program revenue	<u>1,141,353,335</u>
Net expense of program	<u>(681,766,995)</u>
General revenues and transfers:	
Fuel tax	497,781,013
Sales and use tax	178,056,824
Investment and interest	16,864,957
Donated assets	13,277,250
(Loss) on sale of assets	(3,117,144)
Transfers related to appropriations	10,389,163
Total general revenues and transfers	<u>713,252,063</u>
Change in net assets	31,485,068
Net assets at beginning of year, as restated	<u>24,363,661,112</u>
Net assets at end of year	<u>\$ 24,395,146,180</u>

See accompanying notes to basic financial statements.

MISSOURI DEPARTMENT OF TRANSPORTATION

Balance Sheet

Governmental Funds

June 30, 2003

Assets	State Highways and Transportation Department Fund	State Road Fund	Nonmajor Governmental Funds	Total Governmental Funds
Cash and investments	\$ 33,181,052	332,452,473	10,003,790	375,637,315
Restricted cash and investments	—	54,540,649	—	54,540,649
Miscellaneous receivables	242,192	31,730,353	71,620	32,044,165
Due from federal government	—	55,576,279	2,566,276	58,142,555
Taxes receivable—due from other funds	101,444,174	16,065,313	303,731	117,813,218
Due from other funds	—	1,388,824	—	1,388,824
Loans receivable	—	—	2,429,647	2,429,647
Inventory	119,772	25,749,616	—	25,869,388
Total assets	\$ 134,987,190	517,503,507	15,375,064	667,865,761
Liabilities and Fund Balance				
Liabilities:				
Vouchers payable	\$ 22,409,546	93,868,217	3,443,518	119,721,281
Contract retainage	—	16,724,441	—	16,724,441
Deferred revenue	—	32,315,743	219,862	32,535,605
Due to other funds	—	—	19,482	19,482
Total liabilities	22,409,546	142,908,401	3,682,862	169,000,809
Fund balances:				
Reserved for:				
Loans receivable	—	—	2,429,647	2,429,647
Inventory	119,772	25,749,616	—	25,869,388
Unreserved	112,457,872	348,845,490	9,262,555	470,565,917
Total fund balance	112,577,644	374,595,106	11,692,202	498,864,952
Total liabilities and fund balance	\$ 134,987,190	517,503,507	15,375,064	667,865,761
Total fund balance from fund statement above			\$	498,864,952
Amounts reported for governmental activities in the statement of net assets are different because:				
Capital assets, net of depreciation of \$913,227,264, used in governmental activities are not financial resources and, therefore, are not reported in the funds.				24,705,147,247
Other long-term assets are not available to pay for current period expenditures and, therefore, are deferred in the funds.				30,244,672
Internal service funds are used by management to charge the costs of certain activities, such as insurance, to individual funds. The assets and liabilities of the internal service funds are included in the statement of net assets.				(5,837,485)
Long-term liabilities, including bonds payable, are not due and payable in the current period and therefore are not reported in the funds.				(833,273,206)
				\$ 24,395,146,180

See accompanying notes to basic financial statements.

MISSOURI DEPARTMENT OF TRANSPORTATION
Statement of Revenues, Expenditures, and Changes in Fund Balances
Governmental Funds
Year ended June 30, 2003

	State Highways and Transportation Department Fund	State Road Fund	Nonmajor Funds	Total
Revenues:				
Fuel tax	\$ 497,234,779	84,321	461,913	497,781,013
Sales and use tax	40,601,261	132,602,843	4,852,720	178,056,824
Licenses, fees, and permits	171,573,016	99,401,051	1,781,140	272,755,207
Intergovernmental/cost reimbursements/miscellaneous	2,169,453	69,836,077	3,527,906	75,533,436
Investment and interest	1,801,870	15,281,623	119,060	17,202,553
Federal government	—	742,415,423	24,569,371	766,984,794
Total revenues	<u>713,380,379</u>	<u>1,059,621,338</u>	<u>35,312,110</u>	<u>1,808,313,827</u>
Expenditures:				
Administration	46,823,298	—	—	46,823,298
Service operations	22,208,758	85,896,210	—	108,104,968
Maintenance	173,694,733	119,811,160	—	293,505,893
Construction	112,532,157	1,145,545,501	—	1,258,077,658
Multimodal operations	221,584	9,063	46,464,356	46,695,003
Motor carrier services	3,115,640	—	2,453,805	5,569,445
Debt service	—	60,793,741	—	60,793,741
Article X Hancock refunds	114,475	15,821	2,913	133,209
Other state agency	177,308,440	—	60,406	177,368,846
Total expenditures	<u>536,019,085</u>	<u>1,412,071,496</u>	<u>48,981,480</u>	<u>1,997,072,061</u>
Excess of revenues over (under) expenditures	<u>177,361,294</u>	<u>(352,450,158)</u>	<u>(13,669,370)</u>	<u>(188,758,234)</u>
Other financing sources (uses):				
Long-term debt issued	—	23,229,870	—	23,229,870
Premium on bonds	—	22,154	—	22,154
Proceeds from capital leases	54,707	5,306,830	—	5,361,537
Proceeds from the sale of capital assets	—	2,598,496	—	2,598,496
Transfers in	—	185,501,665	—	185,501,665
Transfers out	(185,501,665)	—	—	(185,501,665)
Transfers related to appropriations	—	—	10,389,163	10,389,163
Total other financing sources (uses)	<u>(185,446,958)</u>	<u>216,659,015</u>	<u>10,389,163</u>	<u>41,601,220</u>
Excess of revenues and other financing sources under expenditures and other uses	<u>(8,085,664)</u>	<u>(135,791,143)</u>	<u>(3,280,207)</u>	<u>(147,157,014)</u>
Fund balances, beginning of year, as restated (note 12)	<u>120,663,308</u>	<u>510,386,249</u>	<u>14,972,409</u>	<u>646,021,966</u>
Fund balances, end of year	<u>\$ 112,577,644</u>	<u>374,595,106</u>	<u>11,692,202</u>	<u>498,864,952</u>

See accompanying notes to basic financial statements.

MISSOURI DEPARTMENT OF TRANSPORTATION

Reconciliation of the Statement of Revenues, Expenditures, and
Changes in Fund Balances of Governmental Funds to the Statement of Activities

Year ended June 30, 2003

Net change in fund balances—total governmental funds	\$ (147,157,014)
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Amounts reported for governmental activities in the statement of activities
are different because:

Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense. This is the amount by which capital outlays (\$1,088,737,591) exceeded depreciation (\$913,227,264) in the current period.	175,510,327
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Adjustment to capital asset accounting records primarily as a result of inaccuracies in the statewide accounting system process for calculating depreciation when assets were converted through the GASB No. 34 implementation and the Department's determination that it should not report assets purchased by other state agencies using monies from the State Highways and Transportation Fund.	(7,704,242)
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In the statement of activities, only the gain on the sale of the assets is reported, whereas in the governmental funds, the proceeds from the sale increase financial resources. Thus, the change in net assets differs from the change in fund balance by the book value of the assets sold.	(5,715,641)
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Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	2,534,280
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Proceeds from the issuance of long-term debt provides current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net assets. Repayment of principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets. This is the amount by which repayments exceeded proceeds.	14,272,640
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Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.	(12,853,475)
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Internal service funds are used by management for the medical and life insurance and self-insurance plans. The net revenue (expense) of internal service funds is reported with governmental activities.	12,598,193
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Change in net assets of governmental activities	<u><u>\$ 31,485,068</u></u>
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See accompanying notes to basic financial statements.

MISSOURI DEPARTMENT OF TRANSPORTATION

Statement of Net Assets

Proprietary Funds

June 30, 2003

	Assets	Internal service funds
Cash		\$ 15,346,491
Investments in U.S. securities		31,377,208
Miscellaneous receivables		<u>169,064</u>
Total assets		<u>46,892,763</u>
	Liabilities	
Vouchers payable		1,152,070
Pending self-insurance claims		25,685,655
Deferred revenue		5,324,523
Incurred but not reported claims		<u>20,568,000</u>
Total liabilities		52,730,248
	Net Assets	
Unrestricted net assets (accumulated deficit)		<u>(5,837,485)</u>
Total net assets		<u><u>\$ 46,892,763</u></u>

See accompanying notes to basic financial statements.

MISSOURI DEPARTMENT OF TRANSPORTATION

Statement of Activities

Proprietary Funds

Year ended June 30, 2003

Internal
Service Funds

Operating revenues:	
Insurance premiums:	
Highway workers' compensation	\$ 7,802,847
Highway patrol workers' compensation	1,185,000
Highway fleet vehicle liability	2,556,215
General liability	10,500,000
Contributions:	
State	47,067,876
Member	21,504,077
Other	966,785
Total operating revenues	<u>91,582,800</u>
Operating expenses:	
Program	842,732
Self-insurance claims:	
Highway workers' compensation	4,898,513
Highway patrol workers' compensation	1,531,399
Highway fleet vehicle liability	1,528,609
Highway general liability	6,701,150
Medical and life:	
Insurance premium	4,852,849
Claims	45,744,093
Administrative service	2,046,302
Prescription drugs	11,364,631
Professional fees	142,817
Other	57,937
Total operating expenses	<u>79,711,032</u>
Operating income	<u>11,871,768</u>
Nonoperating revenues:	
Interest income	900,761
Net decrease in fair value of investments	(174,336)
Total nonoperating revenues	<u>726,425</u>
Net income	<u>12,598,193</u>
Net assets (accumulated deficit) at beginning of year	<u>(18,435,678)</u>
Net assets (accumulated deficit) at end of year	<u>\$ (5,837,485)</u>

See accompanying notes to basic financial statements.

MISSOURI DEPARTMENT OF TRANSPORTATION

Statement of Cash Flows—Internal Service Funds

Proprietary Funds

Year ended June 30, 2003

	<u>Internal service funds</u>
Cash flows from operations:	
Receipt from customers	\$ 92,684,541
Payment to suppliers	<u>(77,443,791)</u>
Net cash provided by operating activities	<u>15,240,750</u>
Cash flows from investing activities:	
Sale of investments	22,091,337
Purchase of investments	<u>(31,832,911)</u>
Interest on investments	<u>900,761</u>
Net cash used in investing activities	<u>(8,840,813)</u>
Net increase in cash and cash equivalents	6,399,937
Cash at beginning of year	<u>8,946,554</u>
Cash at end of year	<u>\$ 15,346,491</u>
Reconciliation of operating income to net cash provided by operating activities:	
Operating income	\$ 11,871,768
Adjustments to reconcile operating income to net cash provided by operating activities:	
Decrease in receivables	203,878
Decrease in prepaids	117,822
Increase in accounts payable	2,149,419
Decrease in deferred revenue	<u>897,863</u>
Net cash provided by operating activities	<u>\$ 15,240,750</u>
Noncash items impacting recorded assets—decline in fair value of investments	<u>\$ (174,336)</u>

See accompanying notes to basic financial statements.

MISSOURI DEPARTMENT OF TRANSPORTATION

Statement of Fiduciary Net Assets

Fiduciary Funds

June 30, 2003

Assets

Cash and cash equivalents	\$ 27,914,583
Investments	10,815,907
Other	<u>180,660</u>
Total assets	<u>\$ 38,911,150</u>

Liabilities

Due to other governments	\$ 4,151,117
Advances from other governments	34,758,661
Other	<u>1,372</u>
Total liabilities	<u>\$ 38,911,150</u>

See accompanying notes to basic financial statements.

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2003

(1) Summary of Significant Accounting Policies

The State Highway Department was created in 1913 to act as the state's agent for public roads. The State Highway Commission was created in 1921 with the passage of the Centennial Road Law and was charged with the administration of the network of connecting state highways, including their location, design, construction, and maintenance.

In 1979, the State of Missouri passed a constitutional amendment merging the State Highway Department with the Department of Transportation (the Department). This constitutional amendment gave a newly created Highway and Transportation Commission (the Commission) the authority over all state transportation programs and facilities. The Commission is a bipartisan body of six members appointed by the Governor with the consent of the Senate for a term of six years.

In 1996, by legislative action, the Missouri Highways and Transportation Department became the Missouri Department of Transportation (MoDOT). In 2002, several programs from other state agencies were combined into MoDOT. This was the result of legislative action and the governor's executive order, which created the "One-Stop Shop" for motor carrier and railroad operators and overdimension/overweight permitting.

(a) Financial Reporting Entity

As defined by accounting principles generally accepted in the United States of America (GAAP), the financial reporting entity consists of a primary government, as well as its component units, which are legally separate organizations for which the primary government is financially accountable. Financial accountability is defined as:

- 1) Appointment of a voting majority of the component unit's board and either (a) the primary government's ability to impose its will, or (b) the possibility that the component unit will provide a financial benefit to or impose a financial burden on the primary government; or
- 2) Fiscal dependency on the primary government.

Based on the above criteria, certain legally separate organizations involved in transportation-related projects, such as the Missouri Transportation Finance Corporation, Highway 179 Transportation Corporation, Fulton 54 Transportation Corporation, and the Wentzville Transportation Corporation, are considered component units. The financial statements of these legally separate organizations are not included herein. Because the Department is not legally separate from the State of Missouri, the financial statements of the Department are included in the financial statements of the State of Missouri. The State of Missouri's Comprehensive Annual Financial Report may be obtained by writing to the State of Missouri.

(b) Basis of Presentation and Fund Structure

Government-wide Statements. The government-wide statement of net assets and statement of activities report the overall financial activities of the Department, except for fiduciary activities. Eliminations have been made to minimize the double-counting of internal activities. The financial activities of the Department consist only of governmental activities, which are primarily supported by taxes and intergovernmental revenues.

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2003

The Department Creates a Single Function—Transportation. The statement of activities demonstrates the degree to which the direct expenses of that function are offset by program revenues. Direct expenses are those that are clearly identifiable with the function. Program revenues include (a) charges paid by the recipients of goods or services offered by the programs and (b) grants and contributions that are restricted to meeting the operational or capital requirements of the program. Revenues that are not classified as program revenues, including all taxes, are presented as general revenues.

Fund Financial Statements. The fund financials statements provide information about the Department's funds, including its fiduciary funds. Separate statements for each fund category—governmental, proprietary and fiduciary—are presented. The emphasis of fund financial statements is on major governmental funds, each displayed in a separate column. All remaining governmental funds are aggregated and reported as nonmajor funds.

The Department reports the following major governmental funds:

State Highways and Transportation Department Fund—This fund is established by Section 226.200, RSMo. to receive revenues derived from the use of state highways. This fund pays the costs incurred to collect that revenue, to administer the Highway and Transportation Commission and the Department of Transportation, to administer and enforce any state motor vehicle laws or traffic regulations, and to provide other related functions.

State Road Fund—This fund is constitutionally established to receive monies from the motor vehicle sales tax, the federal government, transfers from the State Highways and Transportation Department Fund and the State's Motor Fuel Tax Fund, and any other revenues held by the Department not required to be in another fund. Disbursements consist of costs incurred to construct, improve, and maintain the state highway system.

The Department reports the following additional funds types:

Internal Service Funds—These funds account for the financing of goods or services provided to other departments on a cost-reimbursed basis. These funds are used to account for medical and life insurance coverage of Department personnel and the State Highway Patrol along with the Self-Insurance activities of the Department, including workers' compensation for the State Highway Patrol.

Agency Fund—These funds account for monies held on behalf of various political subdivisions and other interested parties and will be used to reimburse the Department for expenditures incurred by the Department on behalf of the previously mentioned parties and to collect and administer international registration license fees and fuel taxes payable to contiguous states, Canadian provinces, and to cities and counties.

(c) ***Basis of Accounting***

The government-wide, proprietary and fiduciary fund financial statements are reported using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded at the time liabilities are incurred, regardless of when the

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2003

related cash flows take place. Nonexchange transactions in which the Department gives (or receives) value without directly receiving (or giving) equal value in exchange include fuel taxes, sales and use taxes, grants, entitlements, and donations. On an accrual basis, revenues from fuel, sales, and use taxes are recognized in the fiscal year in which the underlying exchange transaction occurs. Revenues from grants, entitlements, and donations are recognized in the fiscal year in which all eligibility requirements imposed by the provider have been met.

Governmental funds are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Under this method, revenues are recognized when measurable and available (within 60 days). Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the State of Missouri (State) considers revenues to be available if they are collected within 60 days of the end of the current fiscal year. Sales taxes, licenses, and interest are considered to be susceptible to accrual. Expenditures are recorded when the related fund liability is incurred, except for principal and interest on general long-term debt, claims and judgment, and compensated absences, which are recognized as expenditures to the extent they have matured. General capital-asset acquisitions are reported as expenditures in governmental funds. Proceeds of general long-term debt and acquisitions under capital lease are recorded as other financing sources.

(d) Statement of Cash Flows

Pooled cash and cash equivalents include cash and short-term investments.

(e) Inventories

Inventories are valued at cost using the weighted average method. Inventories are recorded as expenditures when purchased and expenses when consumed.

(f) Interfund Transactions

The Department has the following types of interfund transactions between Department funds and funds of other State agencies:

Reimbursements—Repayments from the funds responsible for particular expenditures or expenses to the funds that initially paid for them. Reimbursements are reported as expenditures in the reimbursing fund and as a reduction of expenditures in the reimbursed fund.

Transfers—Flows of assets (such as cash or goods) without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making transfers and as other financing sources in the funds receiving transfers. In proprietary funds, transfers are reported after nonoperating revenues and expenses.

(g) Capital Assets

Capital assets, which include property, buildings, equipment, and infrastructure assets, are reported in the governmental activities column in the government-wide financial statements. Infrastructure assets are those assets that are normally immovable and of value only to the state, such as roads, bridges, streets and sidewalks, drainage systems, lighting systems, and similar items. The

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2003

Department capitalizes assets with an expected useful life greater than one year with a cost of greater than \$1,000 for equipment and greater than \$15,000 for buildings and land improvements. No dollar threshold is set for land and infrastructure. Donated capital assets are recorded at their fair market value at the date of the donation.

Capital assets utilized in the governmental funds are recorded as expenditures in the governmental fund financial statements. Depreciation expense is recorded in the government-wide financial statements.

Capital assets, including infrastructure, are depreciated on the straight-line method over the asset's estimated useful life. There is no depreciation recorded for land and construction in progress. Generally, estimated useful lives are as follows:

Vehicles, machinery, and equipment	1 to 20 years
Buildings and other improvements	10 to 50 years
Infrastructure	12 to 50 years

(h) *Deferred Revenue*

The Department has recorded deferred revenue in the State Road Fund relating to long-term receivables.

(i) *Compensated Absences*

Under the terms of the Department's personnel policy, Department employees are granted 10 to 14 hours of annual leave per month. Additionally, certain employees can accrue a maximum of 240 hours of compensatory time for unpaid overtime. Employees have accrued annual leave and compensatory time available amounting to \$28,938,810 as of June 30, 2003 that is recorded in the government-wide financial statements. Employees are not paid for accumulated sick leave upon retirement or termination.

(j) *Bond Premiums, Discounts, and Issuance Costs*

In the government-wide financial statements, bond premiums and discounts, as well as issuance costs, are deferred and amortized over the life of the bonds using the effective interest method. Bonds payable are reported net of the applicable bond premium or discount. Bond issuance costs are reported as deferred charges and amortized over the term of the related debt.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums on debt issuances are reported as other financing sources and discounts are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

(k) *Reservations of Fund Equity*

Reserves, restrictions, and designations are reported in the various funds to indicate that a portion of the fund balance or net assets is restricted by law or contract for a specific purpose.

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2003

(l) *Net Assets*

In the government-wide and proprietary fund financial statements, equity is displayed in three components as follows:

Invested in Capital Assets, Net of Related Debt—This consists of capital assets, net of accumulated depreciation, less the outstanding balances of any bonds, mortgages, notes, or other borrowings that are attributable to the acquisition, construction, or improvement of those assets.

Restricted—This consists of net assets that are legally restricted by outside parties or by law through constitutional provisions or enabling legislation. When both restricted and unrestricted resources are available for use, generally it is the State's policy to use restricted resources first, and then unrestricted resources when they are needed.

Unrestricted—This consists of net assets that do not meet the definition of "restricted" or "invested in capital assets, net of related debt."

(m) *Use of Estimates*

The preparation of financial statements in conformity with GAAP requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements, including accrued liabilities for compensated absences and claims and judgments. Actual results could differ from those estimates.

(n) *Related Party Transactions*

The Department sells petroleum products to various other state agencies. Significant sales related to the Missouri Highway Patrol were \$1,385,471 during the fiscal year.

(2) *Cash and Investments*

Missouri Statute 30.270 RSMo. 1994 authorizes the Department, with certain restrictions, to deposit funds in open accounts, time deposits, certificates of deposit, repurchase agreements, and United States Treasury bills and notes. Statutes also require collateral pledged to have a fair market value equal to 100% of the funds on deposit, less insured amounts, and the underlying investments must be assigned for the benefit of the Department. Collateral securities must be held by the Department or an independent third-party and must be of the kind prescribed by State statutes and approved by the State Treasurer of Missouri.

Pooled cash and investments include amounts pooled in the State Treasury. Interest income earned on cash and investments pooled in the State Treasury is allocated to the funds based on the respective investment and cash balances.

Effective July 1, 2003, the Department elected to early adopt the revisions of Governmental Accounting Standards Board Statement (GASB) No. 40, *Deposit and Investment Risk Disclosures, an amendment of GASB Statement No. 3*. This statement establishes and modifies disclosure requirements related to investment risks.

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2003

Cash—At June 30, 2003, the carrying value of the Department's deposits at the State Treasury and third-party financial institutions were \$430,177,963 and \$17,714,699, respectively. The bank balance was \$24,690,432, of which \$173,067 was covered by federal depository insurance and \$24,517,365 was covered by collateral held by a third-party bank under a joint custody agreement. Monies were also deposited in overnight repurchase agreements held by the dealer bank's trust department in the Department's name.

Investments—The Department's investments are reported at fair value. At June 30, 2003, the Department had \$41,403,108 of unregistered U.S. Treasury securities for which the securities are held by a financial institution's trust department in the Department's name.

At June 30, 2003, the Department's deposits and investments consist of the following:

	State Highways and Transportation Department Fund	State Road Fund	Nonmajor funds	Internal Service Funds	Local fiduciary agency funds
Pooled cash and investments:					
Cash and investments pooled in the State Treasury	\$ 33,181,052	332,452,473	10,003,790	—	—
Cash deposited with banks	—	—	—	14,495,837	3,218,862
Government securities	—	—	—	31,377,208	—
Repurchase agreements	—	—	—	850,654	—
	<u>\$ 33,181,052</u>	<u>332,452,473</u>	<u>10,003,790</u>	<u>46,723,699</u>	<u>3,218,862</u>
Interest receivable	<u>\$ 239,140</u>	<u>1,182,526</u>	<u>12,730</u>	<u>154,077</u>	<u>43,790</u>
Restricted assets:					
Cash and investments pooled in the State Treasury	\$ —	54,540,649	—	—	—
Government securities	—	—	—	—	10,025,900
Repurchase agreements	—	—	—	—	25,485,728
	<u>\$ —</u>	<u>54,540,649</u>	<u>—</u>	<u>—</u>	<u>35,511,628</u>

At June 30, 2003, the Department's investments had the following maturities:

Investment type	Fair value	Investment maturities (in years)			
		Less than 1	1	2	3 or more
Repurchase agreements	\$ 26,336,382	26,336,382	—	—	—
U.S. Treasury securities	201,188	—	201,188	—	—
U.S. agency securities	41,201,920	1,014,060	6,022,085	15,338,600	18,827,175
Total	<u>\$ 67,739,490</u>	<u>27,350,442</u>	<u>6,223,273</u>	<u>15,338,600</u>	<u>18,827,175</u>

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2003

(3) Taxes

Tax revenues for the year ended June 30, 2003 were as follows:

	State Highways and Transportation Department Fund	State Road Fund	Nonmajor funds	Total
Fuel tax	\$ 497,234,779	84,321	461,913	497,781,013
Vehicle sales and use tax	40,601,261	132,602,843	4,852,720	178,056,824
	<u>\$ 537,836,040</u>	<u>132,687,164</u>	<u>5,314,633</u>	<u>675,837,837</u>

Taxes are remitted by the Missouri Department of Revenue to the Department subsequent to collection. The Department receives the following taxes:

- *Fuel tax* is paid on the sale of gasoline, aviation fuel used in propelling aircraft with reciprocating engines, and special fuel (primarily diesel fuel and liquefied petroleum gas) authorized by Sections 142.010 – 142.350; 155.080 and 155.090; and 142.362 – 142.621, RSMo., respectively. The tax rate on gasoline and special fuels is \$0.17 per gallon. The Department receives 75% of the first \$0.11 and 70% of the next \$0.06. The remaining tax is distributed to cities and counties. The tax rate on aviation fuel is \$0.09 per gallon.
- *Vehicle sales and use taxes* are paid on the purchase of any new or used motor vehicle or trailer, on vehicles purchased out of state and titled in Missouri, or a tax on the sale of a vehicle between individuals within Missouri. The taxes are authorized by Sections 144.070 and 144.440, RSMo., respectively. The general sales tax rate is 3% and Proposition C tax (RSMo. 144.701) is 1% for a total of 4%. Of the 4%, the Department receives 75% of 50% of the tax. The remaining 25% is distributed to cities and counties. The Department receives 100% of the 3% general use tax and 75% of the Proposition C use tax, and the other 25% is distributed to cities and counties.

(4) Interfund Transactions

Transfers for the year are:

	Transfers in	Transfers out
State Highways and Transportation Department Fund	\$ —	185,501,665
State Road Fund	185,501,665	—
	<u>\$ 185,501,665</u>	<u>185,501,665</u>

The Department is required by State statute to transfer any unspent monies in the State Highways and Transportation Department Fund to the State Road Fund.

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2003

Amounts due to/from other funds at year end were as follows:

	<u>Due to</u>	<u>Due from</u>
Nonmajor funds	\$ —	19,482
State Road Fund	1,388,824	—
Local Agency Fund	—	1,369,342
	<u>\$ 1,388,824</u>	<u>1,388,824</u>

The due to/from the State Road Fund and the Local Agency Fund represent reimbursements for expenditures incurred by the State Road Fund for which the Local Agency Fund had yet to reimburse at June 30, 2003. The due to/from the State Road Fund and nonmajor funds represent reimbursements for expenditures related to modes of transportation other than highways.

(5) Receivables

Receivables at June 30, 2003 were as follows:

Type	State Highways and Transportation Department Fund	State Road Fund	Nonmajor funds	Internal Service Funds	Total	Due within a year
Federal Government	\$ —	55,576,279	2,566,276	—	58,142,555	58,142,555
Taxes	101,444,174	16,065,313	303,731	—	117,813,218	117,813,218
Reimbursements	3,052	29,521,687	57,803	—	29,582,542	14,609,906
Interest	239,140	2,208,666	13,817	154,077	2,615,700	2,615,700
Contributions	—	—	—	14,987	14,987	14,987
Notes	—	—	2,429,647	—	2,429,647	317,973
Total	<u>\$ 101,686,366</u>	<u>103,371,945</u>	<u>5,371,274</u>	<u>169,064</u>	<u>210,598,649</u>	<u>193,514,339</u>

The Federal Government receivable represents funds to be received on federally participating projects. Notes receivable represent loans to the cities and counties for nonhighway-related projects.

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2003

(6) Capital Assets

Changes in capital assets are summarized below:

	Balances July 1, 2002, as restated	Additions	Deletions/ retirements	Adjustments	Balances June 30, 2003
Non-depreciable capital assets:					
Land	\$ 1,865,019,778	75,469,446	1,062,865	1,361,687	1,940,788,046
Construction in progress	271,734,969	100,693,218	75,469,446	(11,976,852)	284,981,889
Infrastructure in progress	2,287,153,068	941,438,089	650,565,715	(14,082,687)	2,563,942,755
Total nondepreciable capital assets	4,423,907,815	1,117,600,753	727,098,026	(24,697,852)	4,789,712,690
Depreciable capital assets:					
Land improvements	9,336,596	—	61,657	77,414	9,352,353
Buildings	145,403,731	41	438,342	10,166,979	155,132,409
Equipment	208,427,392	35,574,779	11,600,654	(6,951,018)	225,450,499
Vehicles	158,919,383	11,031,464	12,996,395	(11,648,488)	145,305,964
Infrastructure	36,034,319,298	650,565,715	46,766,820	—	36,638,118,193
Total depreciable capital assets	36,556,406,400	697,171,999	71,863,868	(8,355,113)	37,173,359,418
Accumulated depreciation—land improvements	5,222,507	264,047	11,926	3,472	5,478,100
Accumulated depreciation—buildings	53,760,789	4,511,525	217,173	(9,193,163)	48,861,978
Accumulated depreciation—equipment	129,078,562	18,317,053	9,363,478	(12,640,482)	125,391,655
Accumulated depreciation—vehicles	77,656,580	12,792,615	10,851,695	(3,518,550)	76,078,950
Accumulated depreciation—infrastructure	16,171,538,974	877,342,024	46,766,820	—	17,002,114,178
Total accumulated depreciation	16,437,257,412	913,227,264	67,211,092	(25,348,723)	17,257,924,861
Total depreciable capital assets, net	20,119,148,988	(216,055,265)	4,652,776	16,993,610	19,915,434,557
Total capital assets	\$ 24,543,056,803	901,545,488	731,750,802	(7,704,242)	24,705,147,247

During 2003, certain immaterial adjustments were made to the Department's capital asset accounting records. The adjustments primarily resulted from inaccuracies in the statewide accounting system's process of calculating depreciation when assets were converted through the GASB No. 34 implementation and the Department's determination that it should not report assets purchased by other state agencies using monies from the State Highways and Transportation Fund.

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2003

(7) Long-term Debt

Long-term debt activity for the year ended June 30, 2003 was as follows:

Type of issue	Beginning balance	Additions	Reductions	Discount accreted	Ending balance	Due within a year
State road bonds	\$ 646,390,000	—	15,935,000	—	630,455,000	23,455,000
State road bond accrued interest	9,680,780	31,241,471	28,041,459	—	12,880,792	12,880,792
Advances from other governments	12,851,166	9,953,425	1,000,000	—	21,804,591	1,525,686
Advances from component units	65,217,941	13,763,475	14,898,185	449,687	64,532,918	12,422,131
Component unit accrued interest	—	321,829	242,193	—	79,636	79,636
Federal Highway Administration loan	15,000,000	—	—	—	15,000,000	—
Capital leases	28,673,670	5,361,537	11,053,016	—	22,982,191	6,858,514
Claims and judgments payable	18,372,780	10,290,829	1,176,500	—	27,487,109	5,497,422
Compensated absences	28,622,559	21,460,949	21,144,698	—	28,938,810	21,144,698
	<u>\$ 824,808,896</u>	<u>92,393,515</u>	<u>93,491,051</u>	<u>449,687</u>	824,161,047	<u>83,863,879</u>
Add premium					11,502,515	
					<u>\$ 835,663,562</u>	

The detail of long-term debt at June 30, 2003 follows:

Series A 2000 State Road Fund bonds for the acceleration of projects in the Department's five-year plan due in annual installments of \$6,610,000 to \$20,315,000 beginning February 1, 2002; interest varying from 4.30% to 5.63%	\$ 234,875,000
Series A 2001 State Road Fund bonds for financing of projects in conformity with the priorities established in the 1992 plan developed by the Department due in annual installments of \$7,110,000 to \$15,605,000 beginning February 1, 2003; interest varying from 2.25% to 5.125%	192,580,000
Series A 2002 State Road Fund bonds for financing of projects in conformity with the priorities established in the 1992 plan developed by the Department due in annual installments of \$7,435,000 to \$15,830,000 beginning February 1, 2004; interest varying from 3.00% to 5.25%	203,000,000
	<u>\$ 630,455,000</u>

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2003

Advances from other governments:

County of St. Charles to provide for a location, needs, and cost study of a river crossing on Hwy. 40 between St. Louis County and St. Charles County; principal due on July 1, 2020; no interest will accrue	\$ 474,879
City of St. Charles to provide for the forward funding and acceleration of an auxiliary lane on Rte. 70 at Rte. 94; principal due on December 31, 2006 or the month that the I-70/94 interchange project is awarded, whichever occurs first; no interest will accrue	1,358,000
Missouri Development Finance Board to upgrade Route 40 and develop the Route DD and Route 40 interchange; principal due on August 1, 2004; no interest will accrue	7,700,000
City of Mexico, Missouri for the widening of Route 22; principal due in April 2004; no interest will accrue	952,686
City of Independence to provide for the improvement within the city limits; principal due on July 1, 2003; no interest will accrue	573,000
City of O'Fallon to accelerate a portion of the Route 364 (Page Avenue Extension) project, which consists of constructing a south outer road parallel to Route N between Winghaven Blvd. to Missouri Rte. K; principal due July 1, 2015; no interest will accrue	8,835,335
City of Monett to make improvements to Route 60 in Barry County from 1.2 miles east of Route 37 to 1.8 miles east of Route 37; principal due in 2010; no interest will accrue	1,120,691
City of O'Fallon to extend Bryan Road from Feise Road to Route N across the Route 364 (Page Avenue Extension) right-of-way; principal due on December 31, 2008; no interest will accrue	790,000
	<u>\$ 21,804,591</u>

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2003

Advances from component units:

Missouri Transportation Finance Corp. (MTFC) for the construction of the Cape Girardeau Bridge; principal payments due through August 1, 2003; principal payment is \$5,000,000; interest at the average rate earned on the State Road Fund for the six months prior to the payment due date (2.05% as of June 30, 2003)	\$ 5,000,000
Highway 179 Corporation for the construction of Highway 179; principal payments due through August 1, 2008; principal payments range from \$2,140,734 to \$3,905,736	17,645,756
210 Highway Transportation Development District for the widening of 210 Highway; principal payments begin July 2006 and conclude July 2007; principal payments range from \$965,504 to \$2,375,000; no interest will accrue	6,622,686
Springfield, Missouri State Highway Improvement Corporation for widening and improvements to the West Bypass; principal payments due through August 2005; principal payments range from \$3,667,000 to \$5,000,000; no interest will accrue	13,667,000
Fulton 54 Transportation Corporation for the right-of-way acquisition and utility adjustments for Route 54 and HH interchange; principal payments will occur on September 1, 2004, 2005, 2006, and 2007; no interest will accrue	7,695,000
Wentzville Parkway Transportation Corporation for the expansion and reconstruction of the I-70 interchange and Wentzville Parkway; principal payment due July 1, 2006; no interest will accrue	8,849,812
MTFC for right-of-way and construction-related cost for two additional lanes on Highway 63; principal and interest payments will occur yearly July 1, 2004 through 2008; the interest rate is 3.232%	5,052,664
	<u>\$ 64,532,918</u>
Federal Highway Administration loan; for the extension of Page Avenue in St. Charles; principal payment due as early as January 1, 2008; no interest will accrue	\$ 15,000,000

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2003

Capital lease obligations:

1998 lease-purchase of three copy machines, due in monthly installments of \$632 through November 2003; interest varying from 9.6% to 16.02%	\$ 4,336
2000 lease-purchase of two John Deere 770CH Motorgraders due in monthly installments of \$2,625 through August 2008; interest at 5.85%	239,914
2000 lease-purchase of 15 John Deere 770CH Motorgraders, due in monthly installments of \$19,688 through January 2008; interest at 5.85%	1,701,826
2000 lease-purchase of four copy machines, due in monthly installments of \$266 to \$375 through December 2004; interest varying from 0% to 22.69%	15,956
2001 lease-purchase of 12 copy machines, due in monthly installments of \$82 to \$4,212 through December 2006; interest varying from 0% to 38.48%	298,172
2002 lease-purchase of eight copy machines, due in monthly installments of \$138 to \$916 through November 2007; interest varying from 0% to 9.8%	93,634
2002 lease-purchase of 475 dump trucks, due in yearly installments of \$7,438,277 through June 2007; interest at 3.83%	20,582,143
2003 lease-purchase of six copy machines, due in monthly installments varying from \$170 to \$410 through February 2006; interest varying from 3.55% to 24.29%	46,210
	<u>\$ 22,982,191</u>

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2003

Annual debt service requirements to maturity:

Fiscal year	Principal due	Interest due	Total due
State road bonds:			
2004	\$ 23,455,000	31,085,649	54,540,649
2005	24,375,000	30,125,549	54,500,549
2006	25,340,000	29,153,644	54,493,644
2007	26,400,000	28,106,656	54,506,656
2008 – 2012	150,765,000	121,008,514	271,773,514
2013 – 2017	192,355,000	79,519,406	271,874,406
2018 – 2022	187,765,000	25,047,746	212,812,746
	<u>\$ 630,455,000</u>	<u>344,047,164</u>	<u>974,502,164</u>
Advances from other governments:			
2004	\$ 1,525,686	—	1,525,686
2005	7,700,000	—	7,700,000
2006	—	—	—
2007	1,358,000	—	1,358,000
2008 – 2012	1,910,692	—	1,910,692
2013 – 2017	8,835,335	—	8,835,335
2018 – 2022	474,878	—	474,878
	<u>\$ 21,804,591</u>	<u>—</u>	<u>21,804,591</u>
Advances from component units:			
2004	\$ 12,422,131	763,993	13,186,124
2005	10,986,815	524,697	11,511,512
2006	12,415,622	403,117	12,818,739
2007	16,336,809	314,936	16,651,745
2008 – 2012	12,371,541	341,672	12,713,213
	<u>\$ 64,532,918</u>	<u>2,348,415</u>	<u>66,881,333</u>
Capital leases:			
2004	\$ 6,858,514	1,064,999	7,923,513
2005	7,225,503	653,411	7,878,914
2006	7,454,019	368,207	7,822,226
2007	203,907	79,085	282,992
2008	1,101,488	48,803	1,150,291
2009 – 2013	138,760	3,287	142,047
	<u>\$ 22,982,191</u>	<u>2,217,792</u>	<u>25,199,983</u>

On May 30, 2000, the governor approved House Bill 1742, which permits the General Assembly to authorize the Commission to issue up to \$2 billion in bonds in fiscal years 2001 to 2006. No more than \$500 million may be issued in any one year. The Commission has authorized the sale of \$254 million in bonds in fiscal year 2004.

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2003

(8) Risk Management

The Department is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. Various lawsuits against the Department arise incident to the Department's normal operations. These include workers' compensation, vehicle liability, general liability, inverse condemnation, and contractor suits. It is the policy of the Department not to purchase commercial insurance, but to manage its risks internally by setting aside assets for the settlement of certain claims in its Internal Service Fund, the Self-Insurance Fund. The Self-Insurance Fund services claims for workers' compensation, vehicle liability, and general liability. Per Section 537.610, RSMo., the liability of the State and its public entities on claims within the scope of Sections 537.600 to 537.650 shall not exceed \$2,145,322 for all claims arising out of a single accident or occurrence and shall not exceed \$321,790 for any one person in a single accident or occurrence, as established by the Missouri Department of Insurance, except for those claims governed by the provisions of the Missouri Workers' Compensation Law, Chapter 287 RSMo.

	<u>Beginning of fiscal year liability</u>	<u>Current claims and estimate changes</u>	<u>Claim payments</u>	<u>Balance at fiscal year-end</u>
2003	\$ 11,305,546	14,659,671	14,263,217	11,702,000
2002	8,073,015	23,629,280	20,396,749	11,305,546

Liabilities for incurred losses related to workers' compensation and general and vehicle liability claims are reported at their discounted value, assuming an investment yield of 4%.

Liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. Estimated claims payable represents the Department's determination of the expected losses to be realized on known claims pending. Department personnel estimate the claims liability based on prior claims experience. Estimated unreported claims represent expected losses or claims incurred but not reported. The unreported claims liability is established from data provided by an actuary.

Inverse condemnation and contractor suits are paid from the State Road Fund. Liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. As noted in note 7, the Department has approximately \$27,487,000 in claims and judgments payable related to inverse condemnation and contractor suits.

(9) Insurance Plan

The Highway Employees' and Highway Patrol Insurance Plan (the Medical and Life Plan) Internal Service Fund accounts for the medical coverage provided on a self-insured basis and life insurance benefits, underwritten by a commercial insurance company, for Department employees and members of the Missouri State Highway Patrol. Changes to the plan are required to be approved by the Commission.

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2003

Incurred but not reported claims of \$8,866,000 are reported in the Medical and Life Plan as of June 30, 2003. These medical and prescription drug reserves are estimated based upon lag reports using an 18-month run-off.

	<u>Beginning of fiscal year liability</u>	<u>Current claims and estimate changes</u>	<u>Claim payments</u>	<u>Balance at fiscal year end</u>
2003	\$ 9,200,000	57,108,724	57,442,724	8,866,000
2002	8,583,000	38,112,066	37,495,066	9,200,000

(10) Defined Benefit Pension Plan

Membership in the Highway and Transportation Employee's and Highway Patrol Retirement System (the Retirement System) was established and is administered by a board of trustees in accordance with the Revised Statutes of Missouri. The Retirement System is a single-employer, defined-benefit, public-employee, retirement system of the State of Missouri.

As the plan includes employees outside of the Department, the Retirement System is disclosed in accordance with the requirements of a cost-sharing, multiemployer, public-employee retirement plan. The Retirement System provides retirement, death, and disability benefits to full-time employees (defined as at least 1,000 hours to be worked annually) with benefits vesting after five years of creditable service. Contributions to the Retirement System are 23.29% of covered payroll. The Department made the required contributions of \$52,497,099, \$53,575,901, and \$55,780,997 in 2003, 2002, and 2001, respectively. Any amendments to the plan are established by the Retirement System board of trustees.

Employees do not contribute to the Retirement System. The Retirement System's funding policy provides for actuarially determined employer contributions using the entry-age normal cost method on a closed group basis (consisting of normal cost and amortization of any unfunded accrued liabilities over a thirty-three-year period). Actuarially determined rates, expressed as percentages of annual covered payroll, provide for amounts sufficient to fund those benefits designated by State statute to be funded in advance. Contributions for the special consultant fees are funded on an actuarial basis.

The Retirement System issues its own stand-alone financial report. Copies may be requested from:

Highway and Transportation Employees' and
Highway Patrol Retirement System
P.O. Box 1930
Jefferson City, Missouri 65102

(11) Commitments and Contingencies

(a) Unemployment Benefits

The Department is subject to the Missouri Employment Security Law. Department employees who qualify are entitled to benefit payments during periods of unemployment. The Department is required to reimburse the Employment Division for benefit payments made to its former employees. The Department has identified no practical method of estimating the amount of future benefit

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2003

payments that may be made to former employees for wage credits earned prior to June 30, 2003. Consequently, this potential obligation is not included in the accompanying basic financial statements. Total reimbursements made by the Department during the fiscal year were \$772,571.

(b) Construction Commitments

Construction awards outstanding for both state and federal participating projects at June 30, 2003 amounted to approximately \$981,415,000. The federal portion of this total was approximately \$759,488,000 or 77%.

(c) Federal Funding

The Department receives federal grants that are subject to review and audit by federal grantor agencies. This could result in requests for reimbursements to the grantor agency for any expenditures that are disallowed under grant terms. The Department believes that such disallowances, if any, would be immaterial.

(d) Operating Leases

The Department is committed under leases for buildings, as well as various office and maintenance equipment. Rental expenditures for the year ended June 30, 2003 amounted to \$3,478,672. Future minimum lease payments for these leases are as follows:

Year ending:	
2004	\$ 1,315,419
2005	802,494
2006	530,925
2007	38,359
2008	201
	<hr/>
	\$ 2,687,398
	<hr/>

(e) Hancock Amendment

The Missouri Constitution bars the general assembly from imposing taxes that, together with all other revenues of the state, excluding federal funds, exceed a specified revenue limit. The revenue limit is calculated by dividing total state revenues by the personal income of Missouri in 1979 multiplied by the personal income of Missouri in either the calendar year prior to the calendar year in which appropriations for the fiscal year for which the calculation is being made or the average of personal income of Missouri in the previous three calendar years, whichever is greater. In the event total state revenues exceed the revenue limit by 1% or more, excess revenues are refunded to taxpayers. As of June 30, 2003 no liability has been accrued for these refunds as total state revenues are not expected to exceed the revenue limit.

MISSOURI DEPARTMENT OF TRANSPORTATION

Notes to Basic Financial Statements

June 30, 2003

(f) Litigation

The Department is defending litigation brought by certain levee districts seeking to assess the Department for levee improvements. The Department contends that, among other defects, the demanded payments from the State Road Fund are unconstitutional and, even if proper, the levee districts are improperly calculating the alleged benefits to the Department. Currently, the Department is unable to predict the ultimate outcome of these cases, but intends to defend its position vigorously, where possible.

(12) Restatements

Effective July 1, 2002, several programs from other state agencies were combined into MoDOT. This occurred as the result of legislative action and the governor's executive order, which created the "One-Stop Shop" for motor carrier and railroad operators and overdimension/overweight permitting. The effect of this consolidation was an increase to fund balance in the governmental funds as of June 30, 2002 as follows:

	Governmental activities	Nonmajor governmental funds
Net assets/fund balance at June 30, 2002, as previously reported	\$ 24,358,315,750	9,815,252
Addition of programs from other state agencies	<u>5,345,362</u>	<u>5,157,157</u>
Net assets/fund balance at June 30, 2002, as restated	<u><u>\$ 24,363,661,112</u></u>	<u><u>14,972,409</u></u>

MISSOURI DEPARTMENT OF TRANSPORTATION

State Highways and Transportation Department Fund

Required Supplementary Information—Budgetary Comparison

Year ended June 30, 2003

	Budgeted amounts		Actual	Variance between final budget and actual
	Original	Final		
Budgetary fund balance, July 1, 2002	\$ 41,663,834	41,663,834	41,663,834	—
Resources (inflows):				
Fuel taxes	490,693,473	490,693,473	497,253,725	6,560,252
Vehicle sales and use taxes	38,547,904	38,547,904	39,966,970	1,419,066
Licenses, fees, and permits	167,231,596	166,931,596	167,577,802	646,206
Investment and interest	3,935,368	3,935,368	2,172,175	(1,763,193)
Intergovernmental/cost reimbursements/misc.	4,251,200	4,251,200	2,151,756	(2,099,444)
Federal administration	5,490,468	—	—	—
Amount available for appropriation	751,813,843	746,023,375	750,786,262	4,762,887
Charges to appropriations (outflows):				
Administration:				
Personal service	24,819,751	24,531,450	22,856,444	1,675,006
Fringe	18,268,103	18,748,976	17,074,431	1,674,545
Expense and equipment	10,355,646	10,878,001	7,059,532	3,818,469
Maintenance:				
Personal service	118,943,290	118,943,290	114,495,825	4,447,465
Fringe	56,057,487	58,934,030	58,304,518	629,512
Construction:				
Personal service	79,024,085	79,824,505	77,703,630	2,120,875
Fringe	34,365,375	37,187,376	34,950,433	2,236,943
Service operations:				
Personal service	16,918,593	16,918,593	15,119,156	1,799,437
Fringe	7,542,065	7,745,867	7,114,264	631,603
Multimodal operations:				
Personal service	162,996	162,996	159,096	3,900
Fringe	54,379	67,932	61,360	6,572
Motor carrier services:				
Personal service	2,944,503	2,944,503	2,501,820	442,683
Expense and equipment	1,511,349	1,636,064	613,819	1,022,245
Article X Hancock refunds	114,475	114,475	114,475	—
Appropriations spent by other state agencies	188,965,241	189,868,876	176,088,470	13,780,406
Total charges to appropriations	560,047,338	568,506,934	534,217,273	34,289,661
Transfers to State Road Fund	153,220,609	153,220,609	185,501,665	
Budgetary fund balance, June 30, 2003	\$ 38,545,896	24,295,832	31,067,324	

See accompanying independent auditors' report.

MISSOURI DEPARTMENT OF TRANSPORTATION

State Road Fund

Required Supplementary Information—Budgetary Comparison

Year ended June 30, 2003

	Budgeted amounts		Actual	Variance between final budget and actual
	Original	Final		
Budgetary fund balance, July 1, 2002	\$ 535,912,527	535,912,527	535,912,527	—
Resources (inflows):				
Fuel taxes	87,104	87,104	83,549	(3,555)
Vehicle sales and use taxes	136,776,885	136,776,885	131,219,072	(5,557,813)
Licenses, fees, and permits	87,295,904	87,295,904	93,092,346	5,796,442
Investment and interest	12,064,632	12,064,632	10,079,156	(1,985,476)
Intergovernmental/cost reimbursements/miscellaneous	77,748,800	77,748,800	103,058,546	25,309,746
Federal government	693,057,532	698,548,000	739,347,206	40,799,206
Bond sales proceeds	250,000,000	—	22,154	22,154
Amount available for appropriation	<u>1,792,943,384</u>	<u>1,548,433,852</u>	<u>1,612,814,556</u>	<u>64,380,704</u>
Charges to appropriations (outflows):				
Maintenance/preservation:				
Expense and equipment	107,265,723	124,886,104	113,722,648	11,163,456
Construction:				
Expense and equipment	94,508,080	100,051,848	91,264,169	8,787,679
Contracts	1,084,053,469	1,068,814,678	1,010,636,155	58,178,523
ROW purchases	70,891,000	70,891,000	88,265,655	(17,374,655)
Service operations:				
Expense and equipment	82,829,787	110,857,130	87,821,915	23,035,215
Multimodal operations:				
Expense and equipment	15,000	15,000	8,995	6,005
Bond principal and interest payments	54,880,000	43,976,456	43,976,457	(1)
Article X Hancock refunds	<u>15,821</u>	<u>15,821</u>	<u>15,821</u>	<u>—</u>
Total charges to appropriations	<u>1,494,458,880</u>	<u>1,519,508,037</u>	<u>1,435,711,815</u>	<u>83,796,222</u>
Transfers from Highway Fund	<u>153,220,609</u>	<u>153,220,609</u>	<u>185,501,665</u>	
Budgetary fund balance, June 30, 2003	<u>\$ 451,705,113</u>	<u>182,146,424</u>	<u>362,604,406</u>	

See accompanying independent auditors' report.

MISSOURI DEPARTMENT OF TRANSPORTATION

Required Supplementary Information—Budget Basis to GAAP Reconciliation and Disclosure

Year ended June 30, 2003

The following is a reconciliation to the difference between the Department's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

	State Highways and Transportation Department Fund	State Road Fund
Fund balance, budgetary basis	\$ 31,067,324	362,604,406
Receivables	101,686,366	103,371,945
Due from other funds	—	1,388,824
Inventories	119,772	25,749,616
Accounts payable	(22,409,546)	(93,868,217)
Retainages payable	—	(16,724,441)
Deferred revenues	—	(32,315,743)
Investment market value adjustment	2,113,728	24,388,716
Fund balance, GAAP basis	\$ 112,577,644	374,595,106

Budgetary Principles and Presentation

The budgetary comparison schedules are presented on the Department's budgetary basis of accounting. Under this basis, revenues are recognized when cash is received. Expenditures are recognized for cash disbursements made during the fiscal year and for adjustments made in the lapse period, as defined by the Office of Administration.

The legal authority for approval of the Department's budget and amendments for all funds, except the State Road Fund, rests with the State Legislature. The budgeted amounts lapse at the end of the lapse period. Approval of the State Road Fund budget and amendments is given by the Commission. The fund level is the legal level of control for the State Road Fund.

The Department develops its budget through processes involving each of its 10 districts and the headquarters business units. Upon Commission approval, the legislative budget request is sent to the Office of Administration (OA) on October 1st which, in turn, is forwarded to the governor's office. The governor develops a recommendation regarding the budget and forwards both the budget request and the recommendation to the Legislature. The Legislature generally acts on budget matters during January through May. The governor has veto authority and generally acts on those matters in June. The Department distributes funds available internally based on district and the headquarters units' input and feedback. This is then submitted to the Commission for approval.

See accompanying independent auditors' report.

MISSOURI DEPARTMENT OF TRANSPORTATION
Combining Balance Sheet—Nonmajor Governmental Funds
June 30, 2003

	General Revenue and MO Federal Fund	State Transportation Fund	Aviation Trust Fund	State Transportation Assistance Revolving Fund	MCSAP Division Transportation Federal Fund	Grade Crossing Safety Fund	Railroad Expense Fund	Light Rail Safety Fund	Total
Assets									
Cash and investments	\$ 430,004	370,234	3,478,515	556,294	156,769	4,827,077	184,897	—	10,003,790
Miscellaneous receivables	22,085	—	11,249	2,568	—	—	35,718	—	71,620
Due from Federal Government	2,384,881	—	—	—	181,395	—	—	—	2,566,276
Taxes receivable	—	161,541	142,190	—	—	—	—	—	303,731
Due from other funds	—	—	—	—	—	—	—	—	—
Loans receivable	—	—	—	2,429,647	—	—	—	—	2,429,647
Total assets	<u>\$ 2,836,970</u>	<u>531,775</u>	<u>3,631,954</u>	<u>2,988,509</u>	<u>338,164</u>	<u>4,827,077</u>	<u>220,615</u>	<u>—</u>	<u>15,375,064</u>
Liabilities and Fund Equity									
Vouchers payable	\$ 2,400,900	2,091	899,873	—	119,381	1,934	19,339	—	3,443,518
Deferred revenue	219,862	—	—	—	—	—	—	—	219,862
Due to other funds	12,964	—	6,518	—	—	—	—	—	19,482
Total liabilities	<u>2,633,726</u>	<u>2,091</u>	<u>906,391</u>	<u>—</u>	<u>119,381</u>	<u>1,934</u>	<u>19,339</u>	<u>—</u>	<u>3,682,862</u>
Fund Balance									
Reserve for loans receivable	—	—	—	2,429,647	—	—	—	—	2,429,647
Unreserved fund balance	203,244	529,684	2,725,563	558,862	218,783	4,825,143	201,276	—	9,262,555
Total fund balance	<u>203,244</u>	<u>529,684</u>	<u>2,725,563</u>	<u>2,988,509</u>	<u>218,783</u>	<u>4,825,143</u>	<u>201,276</u>	<u>—</u>	<u>11,692,202</u>
Total liabilities and fund balance	<u>\$ 2,836,970</u>	<u>531,775</u>	<u>3,631,954</u>	<u>2,988,509</u>	<u>338,164</u>	<u>4,827,077</u>	<u>220,615</u>	<u>—</u>	<u>15,375,064</u>

See accompanying independent auditors' report.

MISSOURI DEPARTMENT OF TRANSPORTATION
Combining Statement of Revenues, Expenditures, and Changes in Fund Balances—
Nonmajor Governmental Funds
Year ended June 30, 2003

	General Revenue and MO Federal Fund	State Transportation Fund	Aviation Trust Fund	State Transportation Assistance Revolving Fund	MCSAP Division Transportation Federal Fund	Grade Crossing Safety Fund	Railroad Expense Fund	Light Rail Safety Fund	Total
Revenues:									
Fuel tax	\$ —	—	461,913	—	—	—	—	—	461,913
Sales and use tax	—	1,655,130	3,197,590	—	—	—	—	—	4,852,720
License, fees, and permits	—	—	—	—	—	1,204,109	576,914	117	1,781,140
Intergovernmental/cost reimbursements/ miscellaneous	3,527,850	—	—	—	—	—	56	—	3,527,906
Investment and interest	—	26	—	119,013	—	21	—	—	119,060
Federal Government	23,784,924	—	—	—	784,447	—	—	—	24,569,371
Total revenues	27,312,774	1,655,156	3,659,503	119,013	784,447	1,204,130	576,970	117	35,312,110
Expenditures:									
Multimodal operations	34,888,492	4,383,271	7,192,593	—	—	—	—	—	46,464,356
Motor carrier services	—	—	—	—	792,739	1,020,972	640,094	—	2,453,805
Article X Hancock refunds	7	—	1,395	43	—	877	590	1	2,913
Other state agency	—	—	32,532	5,528	—	11,517	10,713	116	60,406
Total expenditures	34,888,499	4,383,271	7,226,520	5,571	792,739	1,033,366	651,397	117	48,981,480
Excess of revenues under expenditures	(7,575,725)	(2,728,115)	(3,567,017)	113,442	(8,292)	170,764	(74,427)	—	(13,669,370)
Other financing sources—transfers related to appropriations	7,586,460	2,802,703	—	—	—	—	—	—	10,389,163
Excess of revenues and other financing sources over (under) expenditures	10,735	74,588	(3,567,017)	113,442	(8,292)	170,764	(74,427)	—	(3,280,207)
Fund balance, beginning of year, as restated	192,509	455,096	6,292,580	2,875,067	227,075	4,654,379	275,703	—	14,972,409
Fund balance, end of year	\$ 203,244	529,684	2,725,563	2,988,509	218,783	4,825,143	201,276	—	11,692,202

See accompanying independent auditors' report.

MISSOURI DEPARTMENT OF TRANSPORTATION

Schedule 5

Combining Balance Sheet—All Internal Service Funds

June 30, 2003

Assets	Highway Employees' and Highway Patrol Insurance Plan	Self- Insurance	Total
Cash	\$ 14,752,394	594,097	15,346,491
Investments	—	31,377,208	31,377,208
Miscellaneous receivables	14,892	154,172	169,064
Total assets	\$ 14,767,286	32,125,477	46,892,763
Liabilities and Net Assets			
Liabilities:			
Vouchers payable	\$ 1,132,387	19,683	1,152,070
Pending self-insurance claims	—	25,685,655	25,685,655
Deferred revenue	5,324,523	—	5,324,523
Incurred but not reported claims	8,866,000	11,702,000	20,568,000
Total liabilities	15,322,910	37,407,338	52,730,248
Net assets unrestricted—accumulated deficit	(555,624)	(5,281,861)	(5,837,485)
Total liabilities and net assets	\$ 14,767,286	32,125,477	46,892,763

See accompanying independent auditors' report.

MISSOURI DEPARTMENT OF TRANSPORTATION

Combining Statement of Revenues, Expenses, and Changes
in Net Assets (Accumulated Deficit)—All Internal Service Funds

Year ended June 30, 2003

	Highway Employees' and Highway Patrol Insurance Plan	Self- Insurance	Total
Operating revenues:			
Insurance premiums:			
Highway workers' compensation	\$ —	7,802,847	7,802,847
Highway patrol workers' compensation	—	1,185,000	1,185,000
Highway fleet vehicle liability	—	2,556,215	2,556,215
General liability	—	10,500,000	10,500,000
Contributions:			
State	47,067,876	—	47,067,876
Member	21,504,077	—	21,504,077
Other	631,176	335,609	966,785
Total operating revenues	69,203,129	22,379,671	91,582,800
Operating expenses:			
Program	—	842,732	842,732
Self-insurance claims:			
Highway workers' compensation	—	4,898,513	4,898,513
Highway patrol workers' compensation	—	1,531,399	1,531,399
Highway fleet vehicle liability	—	1,528,609	1,528,609
Highway general liability	—	6,701,150	6,701,150
Medical and life:			
Insurance premium	4,852,849	—	4,852,849
Claims	45,744,093	—	45,744,093
Administrative service	2,046,302	—	2,046,302
Prescription drugs	11,364,631	—	11,364,631
Professional fees	142,817	—	142,817
Other	57,937	—	57,937
Total operating expenses	64,208,629	15,502,403	79,711,032
Operating income	4,994,500	6,877,268	11,871,768
Nonoperating revenues:			
Interest income	124,770	775,991	900,761
Net decrease in fair value of investments	—	(174,336)	(174,336)
Total nonoperating revenues	124,770	601,655	726,425
Net income	5,119,270	7,478,923	12,598,193
Net assets (accumulated deficit) at beginning of year	(5,674,894)	(12,760,784)	(18,435,678)
Net assets (accumulated deficit) at end of year	\$ (555,624)	(5,281,861)	(5,837,485)

See accompanying independent auditors' report

MISSOURI DEPARTMENT OF TRANSPORTATION
Combining Statement of Cash Flows—All Internal Service Funds
Year ended June 30, 2003

	Highway Employees' and Highway Patrol Insurance Plan	Self- insurance	Totals
Cash flows from operations:			
Receipts from customers	\$ 70,240,217	22,444,324	92,684,541
Payment to suppliers	(64,559,147)	(12,884,644)	(77,443,791)
Net cost provided by operating activities	5,681,070	9,559,680	15,240,750
Cash flows from investing activities:			
Sale of investments	—	22,091,337	22,091,337
Purchase of investments	—	(31,832,911)	(31,832,911)
Interest on investments	124,770	775,991	900,761
Net cash provided by (used in) investing activities	124,770	(8,965,583)	(8,840,813)
Net increase in cash	5,805,840	594,097	6,399,937
Cash at beginning of year	8,946,554	—	8,946,554
Cash at end of year	\$ 14,752,394	594,097	15,346,491
Cash flows from operating activities:			
Operating income	\$ 4,994,500	6,877,268	11,871,768
Adjustments to reconcile operating income to net cash provided by (used in) operating loss activities:			
Decrease in receivables	139,225	64,653	203,878
Decrease in prepaid expenses	117,822	—	117,822
(Decrease) increase in accounts payable	(468,340)	2,617,759	2,149,419
Decrease in deferred revenue	897,863	—	897,863
Net cash provided by operating activities	\$ 5,681,070	9,559,680	15,240,750
Noncash items impacting recorded assets:			
Decline items impacting recorded assets— decline in fair value of investments	\$ —	(174,336)	(174,336)

See accompanying independent auditors' report.

MISSOURI DEPARTMENT OF TRANSPORTATION

Combining Balance Sheet—All Fiduciary Funds

June 30, 2003

Assets	Local fund	Base State Registration Fund	International Fuel Tax Agreement Fund	International Fuel Tax Agreement Bond Fund	International Registration Plan Fund	Total
Cash and cash equivalents	\$ 24,695,721	159,019	1,189,084	29,386	1,841,373	27,914,583
Investments	10,025,900	—	597,734	175,069	17,204	10,815,907
Other	37,040	182	92,170	144	51,124	180,660
Total assets	\$ 34,758,661	159,201	1,878,988	204,599	1,909,701	38,911,150
Liabilities and Net Assets						
Liabilities:						
Due to other governments	\$ —	159,156	1,878,142	204,566	1,909,253	4,151,117
Advances from other governments	34,758,661	—	—	—	—	34,758,661
Other	—	45	846	33	448	1,372
Total liabilities	\$ 34,758,661	159,201	1,878,988	204,599	1,909,701	38,911,150

See accompanying independent auditors' report.

Criteria for Project Prioritization RSMo 21.795.3(2)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria; ..."* Section 21.795.3(2), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

In the future, there will continue to be new road and bridge construction, however, more emphasis will be on rehabilitation and reconstruction. The Five-Year Highway and Bridge Construction Schedule establishes work for 2004-2008. As each year of the plan is completed, a new year is added. Except for improvements specified in sections 2B and 2C, schedules for 2004-2008 are the same as in last year's report.

Projects were determined based on safety concerns, traffic needs and public input. Factors considered in project selection included safety, public comments, pavement and bridge conditions, congestion, traffic volume and highway connections to other areas of Missouri and to other states. Depending on the project's funding category, different criteria were considered when prioritizing the projects.

The Five-Year Highway and Bridge Construction Schedule also includes three years of urban projects approved by the St. Louis and Kansas City metropolitan planning organizations. These organizations are responsible for approving highway projects in their areas.

Criteria for Project Prioritization RSMo 21.795.3(2)

Rural Statewide Major Project Selection Process

Factors

MoDOT developed a process four years ago to identify high-priority rural corridors and their needed capacity improvements. MoDOT staff determined the projects that would be the first priority corridors to study. These corridors are routes that largely represent Missouri's portion of the National Highway System (NHS).

The study also reviewed gaps remaining between previously programmed or constructed projects. The study then looked at six factors, briefly described below, to prioritize each segment of the corridor system.

Pavement Condition Rating

Pavement condition information was provided through the Transportation Management System (TMS). TMS used software to calculate the pavement condition for each segment of the corridors. The following criteria were used to determine the pavement condition: roughness index, condition of the pavement by type and remaining life of the pavement. Using a laser profilometer, roughness is identified in terms of the International Roughness Index (IRI). The condition is determined through roadway visual inspections from videotapes collected as part of the routine pavement inspection process. The combination of roughness and condition form a 40-point rating scale used to measure the overall roadway condition. In addition to the current physical condition, an estimated remaining life factor is considered. The deterioration rate is determined and preference given to pavements that are declining at a faster than normal rate.

Congestion Index Rating

The congestion index currently includes two components: level of service (how congested the roadway is) and the daily usage rating (the number of cars per lane). Level of service is a nationally accepted measure of congestion that is based on traffic volumes and roadway geometrics, such as lane width, shoulder width, terrain type and percent of truck traffic. It is generally based on a day's peak period of travel. The daily usage rating evaluates the facility's average usage compared to the theoretical maximum over the course of the entire day. The two ratings are then combined into one index rating. Future components of this factor may also include travel time (or travel rate) and intersection daily usage (the total number of entering cars divided by the number of lanes).

Safety Index Rating

The safety index combines four weighted factors. The accident factor compares the total accident rate for the corridor segment to the total average accident rate for similar roadway

segments (e.g. freeway, two lane, etc.). The severity factor measures the impact of accidents with injuries and/or fatalities. The high-accident factor assigns a value should the segment appear on MoDOT's annual high-accident listing. The wet/dry factor assigns a value should the segment appear on MoDOT's annual wet/dry-accident listing. All these factors are given scores based on the location's actual safety history in question. Weighting factors are applied, and the severity factor is given the most weight. The components and weighting factors are combined to form a safety index by the following equation.

$$\text{Safety Index} = .1(\text{Accident Factor}) + .6 (\text{Severity Factor}) + .15 (\text{High- Accident Factor}) + .15 (\text{Wet/Dry Factor})$$

System Usage

Annual Average Daily Traffic (AADT) measures the system usage for both primary and interstate systems. AADT is often referred to as ADT (average daily traffic). ADT is the number of vehicles that pass a particular point on a roadway during a period of 24 consecutive hours averaged over a period of 365 days. The ADT is also referred to as the roadway's traffic volume.

Since it is not feasible to make continuous counts along every portion of a highway section, the raw vehicle counts are submitted to a statistical sampling procedure. Generally, counts are not performed during the weekends. The ADT gives a general description of a roadway's usage.

Transportation Management Systems provides the annual ADT numbers for each of the 428 segments in the corridors. The ADT volumes for each segment are arranged from greatest to least. The top 20 percent of the ADT volumes receive a score of "1." This means that of all the corridor segments, the busiest 20 percent receive an ADT score of "1." The next busiest 20 percent of the ADT volumes receive a "2," and so on. The actual scale is listed below.

<u>ADT (vehicles per day)</u>	<u>Rating</u>
>19539	1
12168-19539	2
8364-12167	3
5396-8363	4
<5396	5

Connectivity Rating

The connectivity rating evaluates the corridor's relative significance to the state. Interstates and other nationally significant corridors that connect metropolitan areas having a population of at least 50,000 are assigned a value of "1." A value of "2" is assigned to corridors connecting major metropolitan areas located in states adjacent to Missouri. Roads of statewide significance receive a rating of "3." Regionally significant routes receive a rating of "4," and all others are rated a "5."

Accessibility

The accessibility factor measures progress toward the 1992 Plan's goal. A corridor segment associated with a city receives a high priority (that is, a low score) if no or few destinations can be reached from the city via a four-lane expressway.

The factor asks, "Do four-lane expressways connect Missouri's cities with other Missouri cities or out-of-state metropolitan areas within 200 miles of Missouri?" The Missouri cities must have a population of at least 5,000, and the out-of-state metropolitan areas must have a population of at least 150,000. The question would be answered with a "yes" if an existing or programmed four-lane or larger expressway provides a route no more than 10 percent longer than the shortest existing route to the Missouri destination. The expressway also needs to pass within five miles of the city center. If the destination is outside of Missouri, the answer would be "yes" if an expressway exists or is programmed so the Missouri traveler can be headed directly toward his destination when leaving the state.

Two accessibility ratings components are produced. One is for how Missouri cities interconnect, and one is for how Missouri cities connect with out-of-state cities. The Missouri cities and metropolitan areas are listed on a chart to determine how Missouri's cities interconnect with themselves. Forty-four cities comprise the list. Metropolitan cities and their suburbs are counted as one destination. The "yes" ratings are summed for each Missouri city. Fourteen out-of-state metropolitan areas were also charted to determine how accessible they are via expressway to Missouri cities.

The in-state and out-of-state components for each of the Missouri cities are added and then applied to a range of one to five. A low rating receives a higher priority because it indicates that few destinations could be reached from that city utilizing a four-lane expressway.

Rural Rehabilitation and Reconstruction Projects, Rural Major Projects and Emerging Needs Project Selection Process

Partnerships

Local input is important in statewide transportation planning. The Missouri Department of Transportation (MoDOT); the regional planning organizations (RPO); the Springfield, Columbia, St Joseph and Joplin metropolitan planning organizations; city officials and county officials formed partnerships to evaluate local input on transportation needs. These are regional partnerships. This allows the group members with common interests and goals to tailor their level of participation as they desire. Their roles can then evolve as participants gain more experience in transportation planning.

Public Comments

Although the members' roles and the specific processes may differ from group to group, some common themes exist. Public comments concerning transportation needs are gathered from many sources including county-wide public meetings, calls to MoDOT's customer service center, public surveys and comments received by local officials from constituents. The local officials, generally in conjunction with the RPO and MPO, use these comments in their process for identifying and prioritizing regional transportation needs. Each RPO and MPO will develop a prioritized list of needs for MoDOT's programming consideration.

Evaluation

MoDOT continuously evaluates the condition of Missouri's roads and bridges. State bridge inspectors evaluate the structural integrity of each bridge component. Interstate and primary system roads are evaluated every year, along with approximately one-third of the secondary system roads. During the pavement evaluation, physical factors such as rut depth, roughness, cracking and joint integrity are reviewed. The road and bridge inspection data for the entire system is analyzed to provide indices for pavement and bridges. These indices are passed along to the district offices for their use in programming.

Each district uses a combination of factors to determine the best expenditure of funds in a particular year. These factors may include public comment and priority, time necessary to produce plans and estimated cost, as well as safety factors, traffic information, condition ratings, construction scheduling and sequencing, duration of the construction, coordination with other construction projects (both MoDOT's and others), economic development and the availability of outside funding sources. The combination of these factors, and more, is evaluated and reviewed by district staff that makes draft-programming recommendations. Some districts then meet with the RPO, the MPO and local officials individually to discuss and finalize the program contents. District staff reviews any requested changes resulting from this meeting. The Missouri Highways and Transportation Commission then reviews the program for its approval.

District Responsibility

The public input MoDOT receives is valuable. However, the final determination of which projects to submit for programming remains the responsibility of the MoDOT district office staff. Using the local input process ensures that MoDOT remains aware of customer concerns, rather than focusing entirely on internally generated information for use in the programming effort.

Transportation Management Area Selection Process

Kansas City Area

The Mid-America Regional Council (MARC) sends notices to the state and local officials to request project status updates and to solicit new projects for its Transportation Improvement Program (TIP). During this process, MARC receives information about changes to a project's scope, estimated cost and schedule. In addition, new projects are submitted for the last year of the TIP.

For the projects seeking federal funding, MARC staff evaluates the candidate projects using approved criteria. The results are presented to MARC's Missouri Highway Priorities Committee. This committee uses the scoring system as one tool in its decision-making process to prioritize projects for federal funding.

In order for projects to be eligible for federal funding, the project must be consistent with MARC's Long-Range Transportation Plan (LRTP) and located on a federally classified road.

The TIP must conform to the air quality requirements and must be made available to the public for its review and comments. After consideration of any public comments, the TIP receives final approval from the MARC Board of Directors.

In the evaluation process, a project is prioritized using 13 factors. A maximum score of 100 is possible. The factors that contribute 10 points each to the total score are (1) the estimated V/C (volume/capacity) ratio (without the improvement), (2) the projected traffic volumes, (3) the extent to which existing level of service is improved, (4) the extent to which future level of service is improved, (5) the anticipated improvements in safety, (6) whether the project is located within or parallel to a corridor identified as being deficient and (7) the extent the project reduces identified deficiencies. The factors that contribute five points each to the total score are (1) the existing level of service (V/C ratio), (2) the existing accident rate, (3) the number of accidents per year, (4) the number of motorists using the facility, (5) the extent the project has positive economic benefits and (6) the extent the project has positive benefits to the regions.

St. Louis Area

The St. Louis Metro District's prioritization process is somewhat different from MARC's process. For the years 2002, 2003 and 2004, specific funding amounts have been set aside for preservation, and these funds are listed below.

Preservation Category	FY 2002	FY 2003	FY 2004
Pavement	\$22,832,000	\$37,500,000	\$37,500,000
Bridges	\$94,456,000	\$69,119,000	\$44,000,000

Once the above funding targets have been met, remaining projects focused on preservation will go through a three-tier prioritization process and compete with projects in all other categories for the remaining district funding.

The three tiers in the prioritization process are as follows.

Tier 1 - Engineering Considerations

Projects are evaluated based on quantifiable data. A total of 100 possible points is awarded in the categories of preservation (35 points comprised of 15 points for pavement, 15 points for bridges and five points for signals), safety (30 points), congestion (25 points) and goods movement (10 points). The total points for each project in this tier is used in the cost effectiveness calculations along with the project's average daily traffic, its route's functional classification and a usage value based on the two previously mentioned factors. The cost effectiveness calculation uses an annualized cost and does not include life-cycle costs such as operation and maintenance.

Tier 2 - Planning Considerations

Projects are evaluated based on non-technical elements. These elements include environmental impacts (30 points), regional objectives (25 points), sustainable development (20 points), resource conservation (10 points), funding (10 points) and adoption of modern technology (five points). A total of 100 points is possible. The points each project receives in this tier will supplement the tier one total point and will also be used as a comparison factor.

Tier 3 - Public and Political Support

Projects are given points based on whether they have support from the general public, businesses and political entities. An overview of projects is also conducted in this tier to determine if money is being spent in an equitable manner among the counties in the district. The percentage of funding for the City of St. Louis and each county in the district is compared to the vehicle miles traveled (VMT), lane miles, population and employment in the City of St. Louis and each county. Information from this tier supplements the tier one total points and cost-effectiveness rating and is used as a comparison factor.

Beginning in state fiscal year 2005, the Springfield area MPO known as the Ozarks Transportation Organization (OTO) will be programmed as a Transportation Management Area. The project selection process for OTO and the entire state will be consistent with the proposed planning framework process. The proposed planning framework is currently being developed by MoDOT in conjunction with its local planning partners. This proposed planning framework will include a transparent and open project prioritization and selection process. This project prioritization and selection process will continue the use of public involvement. MoDOT's goal is to assure that all planning partners and the involved public will understand and consent to the project prioritization and selection process.

2003 Total State and Federal Revenue - RSMO 21.795.3. (1) (d)
FY 03 Actual Revenue Comparison in 1992 Fifteen Year Plan Format
(\$Millions)

	Actual FY 03	3/10/92	Actual Less: 3/10/92
Current State Revenue	\$ 769	\$ 721	\$ 48
Article X Refunds (Hancock)	(1)	-	(1)
From Funding Package	168	166	2
Total State Revenue	936	887	49
Estimated Federal Funds	664	474	190
Total Funds Available	<u>\$ 1,600</u>	<u>\$ 1,361</u>	<u>\$ 239</u>

Notes:

-Incidental revenue was not included in current revenue in the 1992 Plan projections. Therefore, for a direct comparison, incidental revenue is excluded from the FY 03 actual.

-The federal funds variance is due to the increase in apportionments from TEA-21.

Reprioritized Projects in the 2004-2008 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, **including a listing of any new or reprioritized projects** not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria; ..."* Section 21.795.3(2), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

This section identifies projects in the Amended 2002-2006 Highway and Bridge Construction Schedule that are reprioritized in the 2004-2008 schedule.

Reprioritization occurred when working with planning organizations, adjusting to unforeseen circumstances or amending schedules to accommodate changes in environmental review or right of way acquisition. With multi-year projects, reprioritization is a normal aspect of the construction process and reflects an effort to efficiently manage the schedule. Some project reprioritizations reflect MoDOT's change in focus from expansion to rehabilitation and reconstruction.

An explanation for the date change is included with each project. Many of the projects are urban improvements in the St. Louis and Kansas City metropolitan planning areas that, along with MoDOT, plan the highway and bridge construction in these two areas.

Of the other projects changed, three were moved back one quarter. Six projects were advanced one state fiscal year because greater improvement needs were identified.

The total number of projects reprioritized (*delayed, accelerated and/or removed*) is 71 representing 6 percent of the projects in the 2002-2006 schedule. This represents the lowest amount of reprioritized projects since the inception of this report. This low level of reprioritized projects is even more significant due to the fact that a new STIP was not developed at the beginning of state fiscal year 2003, due to the impending Proposition B referendum.

Reprioritized Projects in the 2004-2008 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

KEY

County location
of project

Job number used to track project costs

State fiscal year in which
project is now to be
awarded

County	Route	Job No.	2002-2006 STIP SFY Award Date	Current SFY Award Date	Description of Location/Improvement
					Reason(s):

Route
location of
project

State fiscal year in which
project was to be awarded
in the previous STIP

Details of project description, improvement and location of project

Reason projects were reprioritized from the 2002-2006 Highway and Construction Program

Reprioritized Projects in the 2004-2008 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2002-2006 STIP SFY Award Date	Current SFY Award Date	Description of Improvement / Location
Buchanan	116	1S0568	2003	2004	Grading, paving and replace bridges over Platte River and Castile Creek from 0.2 mile west of Rte. F to 0.7 mile east of Rte. E. Reason(s): A third bridge was added to the project. More time was required to design the third bridge and buy right of way. Subsequently, right of way had to go through condemnation, requiring more time.
Caldwell	D	1S0573	2005	2006	Replace bridge over West Sheep Creek 0.5 mile west of Rte. J. Reason(s): This project has been delayed to 2006 to allow addition to the program of other priority projects in 2005.
Clinton	69	1S0822	2005	2006	Grading, paving, drainage and replace bridge over Crooked River 1.2 miles south of Rte. 116. Reason(s): This project has been delayed to 2006 to allow addition to the program of other priority projects in 2005.
Nodaway	D	1S0828	2005	2006	Replace bridge over Danewood Branch 0.13 miles west of Rte. 71 near the Iowa State Line. Reason(s): This project has been delayed to 2006 to allow addition to the program of other priority projects in 2005.
Nodaway	Y	1S0829	2005	2006	Replace bridge over Jenkins Creek 2.4 miles south of Rte. A, near Graham. Reason(s): This project has been delayed to 2006 to allow addition to the program of other priority projects in 2005.

Reprioritized Projects in the 2004-2008 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2002-2006 STIP SFY Award Date	Current SFY Award Date	Description of Improvement / Location
Carroll	65	2P0639C	2005	2007	Demolition of existing structure over the Missouri River at Waverly. Reason(s): This project has been delayed to ensure new bridge was complete prior to bid.
Grundy	6	2U0474B	2002	Removed	Demolition of two buildings purchased via protective buying in conjunction with J2U0474, bridge replacement over Union Pacific Railroad in Trenton. Reason(s): The bids were too high causing it to be rejected. The scope of this work was included in the bridge replacement project.
Audrain	54	3P0665	2004	2005	Grading and paving for eastbound and westbound left turn lanes at Rte. B. Reason(s): This project has been delayed because it will be let in combination with another resurfacing project on Rte. 54.
Lewis	E	3S0453	2004	2005	Grading, paving and replace bridge over North Fabius River 3.2 miles east of Rte. K. Reason(s): This project has been delayed to balance program with available funds.
Cass	58	4P1488	2005	2006	Replace bridge over Middle Big Creek 2.5 miles east of Rte. 291. Reason(s): This project has been delayed to balance with funding availability.

Reprioritized Projects in the 2004-2008 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2002-2006 STIP SFY Award Date	Current SFY Award Date	Description of Improvement / Location
Cass	71	4P1536	2003	2004	Landscaping at Rte. 2 interchange in Harrisonville. Reason(s): An active contract in the area prevented planting landscape material at this time.
Clay	35	4I1326	2004	2005	Rehabilitate bridges, including Paseo Bridge over Missouri River, retaining wall and lighting from Levee Road in North Kansas City to Dora Street in Kansas City. Reason(s): This project has been delayed because the scope change to include deck replacement will require additional design time. The delay is needed to allow the work at all other river crossings in the area to be completed to reduce the traffic impact.
Clay	69	4P1393	2005	2006	Resurface, coldmill and bridge rehabilitation on two disconnected sections from I-35 west junction to Platte Co. Line. Reason(s): This project has been delayed in order to incorporate suggestions from a recent corridor study.
Clay	69	4P1099	2004	2006	Replace bridge in southbound lane over Fishing River and replace deck on bridge over Holmes Creek 4.0 miles north of Rte. 33. Reason(s): This project has been delayed a year to allow more time for design after it was decided to resurface the southbound lanes through limits of bypass.
Clay	92	4P1537	2003	2004	Landscaping at I-35 interchange in Kearney. Reason(s): This project has been delayed in order to widen the interchange on-ramps.

Reprioritized Projects in the 2004-2008 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2002-2006 STIP SFY Award Date	Current SFY Award Date	Description of Improvement / Location
Jackson	F	4S1060	2004	2006	Widen Rte. F for a continuous left turn lane from south of I-70 to 21st Street in Oak Grove. Reason(s): This project has been delayed because a traffic study indicated the limits of the project needed to be extended. This scope change required more design time.
Jackson	24	4U1125	2004	2006	Rehabilitate pavement and replace 2 bridges from Blue Mills Road to Rte. 7. Reason(s): This project has been delayed to balance with funding availability.
Jackson	24	4P1425	2004	2005	Replace 2 lanes, microgrind 3 lanes, signing and miscellaneous resurfacing from east of Rte. 291 to west of Blue Mills Road. Reason(s): This scope was changed to include access management, which included buying right of way.
Jackson	35	4I1400	2005	Future	Replace superstructure and deck, rehabilitate or replace substructure and replace curb on retaining wall on westbound Truman Road bridge over I-35 (inter-city loop). Reason(s): This project has been delayed because of proposed redevelopment of the downtown area.
Jackson	70	4I1306	2003	2004	Replace 6 lane pavement and outside shoulder, redeck bridge A53, and add auxiliary lanes from I-470 to Little Blue Parkway (former Selsa Road). Reason(s): The bids for this project were high, and the project was rejected causing it to be moved from 2003 to 2004.

Reprioritized Projects in the 2004-2008 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2002-2006 STIP SFY Award Date	Current SFY Award Date	Description of Improvement / Location
Jackson	70	4I1352	2003	2004	<p>Replace 6 lanes, outside shoulder and median barrier, rehabilitate bridge, and add ITS from the Little Blue Parkway Interchange to the Rte. 7 Interchange.</p> <p>Reason(s): The bids for this project were high, and the project was rejected causing it to be moved from 2003 to 2004.</p>
Jackson	71	4I0766F	2005	2007	<p>Replace 1 railroad bridge and raise the KCS railroad bridge over Martha Truman Road from Longview Road south to 0.25 mile south of Blue Ridge Boulevard.</p> <p>Reason(s): This project has been delayed to balance with funding availability.</p>
Jackson	71	4I0766G	2005	2008	<p>Realign existing Rte. 71 west of Red Bridge Road and replace ramps with service roads from Red Bridge Road south to Blue Ridge Boulevard.</p> <p>Reason(s): This project has been delayed to balance with funding availability.</p>
Jackson	71	4P1429	2004	2007	<p>Interchange revisions, including widening of Rte. 150, to provide left turn lanes at Rte. 150.</p> <p>Reason(s): This project has been delayed because of other priority needs.</p>
Jackson	291	4P1417	2005	2007	<p>Replace bridges over 39th Street in the Kansas City area.</p> <p>Reason(s): This project has been delayed because of other priority needs.</p>

Reprioritized Projects in the 2004-2008 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2002-2006 STIP SFY Award Date	Current SFY Award Date	Description of Improvement / Location
Jackson	435	4I1121	2004	Future	Add auxiliary lanes and rebuild the Front Street interchange from River Front Road south to Hawthorne Road. Reason(s): This section is delayed because of the need for additional construction on I-435 and on Front Street.
Lafayette	13	4S1584	2003	2004	Resurface 2-12' lanes from Rte. 13 to Rte. T in Higginsville. Reason(s): This project has been delayed by the City of Higginsville due to the lack of funds for its project.
Platte	45	4P1567	2004	2005	Widen to provide left turn lane at Rte. K intersection. Reason(s): Scope change for this project required additional time for survey information and design.
Ray	13	4P1102I	2004	2005	Build 6 bridges for 4 lane divided highway from Rte. 10 to Rte. J. Reason(s): This project has been delayed to balance with funding availability.
Ray	13	4P1102L	2005	2006	Paving for 4 lane divided highway from Rte. 10 to the Burlington Northern Santa Fe Railroad. Reason(s): This project has been delayed to balance with funding availability.

Reprioritized Projects in the 2004-2008 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2002-2006 STIP SFY Award Date	Current SFY Award Date	Description of Improvement / Location
Ray	13	4P1102M	2006	2005	Remove existing bridge over the Missouri River near Lexington. Reason(s): This project was advanced to meet the Corp of Engineers requirements that the old bridge must be removed within 90 days of opening the new bridge.
Various	Var	4I1526	2003	Removed	Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte Counties. Reason(s): This project was set up to fund the Traffic Operation Center. The center was not completed as anticipated, so no funds were needed in 2003
Various	Var	4I1527	2002	Removed	Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte Counties. Reason(s): This project was set up to fund the Traffic Operations Center. The center was not completed as anticipated, so no funds were needed in 2002.
Callaway	94	5S0351C	2004	2005	Grading, paving 2 lanes and replacing the bridges on 2 disconnected sections from 4.0 miles east of Rte. CC to 1.0 mile east of Rte. D. Reason(s): Project was delayed in order to fund another higher priority project that was added due to deterioration of a roadway on a higher volume route.
St Charles	D	6S1502	2003	2004	Replace bridge deck and repair superstructure 3.0 miles west of Rte. Z at Callaway Fork Creek. Reason(s): The bids for this project were high, and the project was rejected causing it to be moved from 2003 to 2004.

Reprioritized Projects in the 2004-2008 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2002-2006 STIP SFY Award Date	Current SFY Award Date	Description of Improvement / Location
St Charles	70	6I1444	2003	2004	Rehabilitate eastbound and westbound bridges at 5th Street in St. Charles. Reason(s): The bids for this project were high, and the project was rejected causing it to be moved from 2003 to 2004.
St Louis	61	6S1493	2003	2004	Provide dual left and free right turns at all approaches, add SB auxiliary lane, signals, signing & lighting at intersection of Lindbergh Boulevard and Lemay Ferry Road. Reason(s): This project was moved because the right of way would not be cleared for a 2003 award.
St Louis	270	6I1515	2003	2004	Deck repair and low slump overlays on bridges at Rte. AB, Conway Road and Dorsett Road (disconnected sections). Reason(s): Due to potential for extreme impact to existing traffic flow on both I-270 and I-64, MoDOT is reviewing all options to minimize impacts.
St Louis	340	6S1593	2003	2004	Soundwalls from Clarkson Farm Drive to south of Kehrs Mill Rd., Clarkson Crossing, Forest Hills and Westhampton. Reason(s): This project was moved to 2004 due to public concerns.
St Louis	367	6U1085B	2004	2005	New interchanges replacing signalized intersections, one-way Frontage Rd. and depress and widen mainline from 0.3 miles south of Dun/Claudne intersection to 0.4 mile north of Redman intersection. Reason(s): Due to decrease in available funding, this project was moved to 2005.

Reprioritized Projects in the 2004-2008 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2002-2006 STIP SFY Award Date	Current SFY Award Date	Description of Improvement / Location
St Louis	Var	6I1450	2002	2004	Intelligent Transportation System (ITS) expansion and operation at various locations on various routes in the St. Louis metro area. Reason(s): Due to the delay in selecting the software contract, this project was moved to 2004.
St Louis City	44	6I1630	2003	2004	Pavement repair and microsurfacing on I-44 including ramps 30 and 31 at I-55/I-44 interchange at EB and WB I-44 from Lafayette Bridge to 3rd Street Viaduct. Reason(s): This project was reprioritized due to no bids received. The project was rescoped for letting in the next fiscal year.
St Louis City	64	6I0985K	2005	2004	Seismic retrofit and replace drainage system from west of 7th street to west of Broadway. Reason(s): This project has been accelerated because of other priority needs.
St Louis City	64	6I0985L	2006	2005	Seismic retrofit and replace drainage system from west of Broadway to 4th street. Reason(s): This project has been accelerated because of other priority needs.
St Louis City	64	6I0985J	2004	2006	Seismic retrofit and replace drainage system from west of 11th street to west of 7th street. Reason(s): This project has been delayed because of other priority needs.

Reprioritized Projects in the 2004-2008 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2002-2006 STIP SFY Award Date	Current SFY Award Date	Description of Improvement / Location
St Louis City	64	6I1590	2003	2004	<p>Pavement repair and diamond grinding of pavement from Compton Avenue to Market Street.</p> <p>Reason(s): The bids for this project were high, and the project was rejected causing it to be moved from 2003 to 2004.</p>
McDonald	71	7P0601G	2006	2008	<p>Paving for 4 lane divided freeway from 0.8 mile north of Rte. EE to 0.9 mile south of Rte. EE.</p> <p>Reason(s): Statewide efforts to finish corridors in the order they were started required the delay of this project.</p>
McDonald	71	7P0601I	2006	2007	<p>Bridges, minor grading and drainage for 4-lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville.</p> <p>Reason(s): Statewide efforts to finish corridors in the order they were started required the delay of this project.</p>
McDonald	71	7P0601C	2005	2006	<p>Grading, drainage and minor paving for 4-lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville.</p> <p>Reason(s): Statewide efforts to finish corridors in the order they were started required the delay of this project.</p>
McDonald	71	7P0601J	2005	Removed	<p>Grading, drainage, paving and bridge to relocate Rte. H at new Rte. 71 south of Pineville</p> <p>Reason(s): This project has been delayed indefinitely due to design modifications for the relocation of Route 71 and the eventual shift of traffic from existing Route 71 to relocated Route 71.</p>

Reprioritized Projects in the 2004-2008 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2002-2006 STIP SFY Award Date	Current SFY Award Date	Description of Improvement / Location
St Clair	13	7P0604	2004	2005	Grading, paving and bridges to add lanes for dual from 1.3 miles south of Rte. 54 to Polk County. Reason(s): This project has been moved to fiscal year 2005 to balance available funding.
Greene	160	8U0535	2005	2006	Grading, widen to 5 lanes, remove two railroad bridges and paving from Kearney Street to Chestnut Expressway in Springfield. Reason(s): This project has been delayed to balance program with available funds.
Greene	160	8P0561	2004	2006	Grading, paving and replace bridge over Sac River 0.6 mile east of Dade County. Reason(s): This project has been delayed to move in higher priority National Highway System resurfacing project.
Polk	13	8P0590B	2004	2005	Grading, paving and bridges to upgrade to four lane expressway from St. Clair County line to 1.1 miles south of Rte. 123. Reason(s): This project has been delayed to balance program with available funds.
Howell	63	9P0497	2005	2004	Grading, drainage, box culvert, paving and signals to upgrade to 4 lanes from 0.4 mile north of Rte. CC to 0.2 mile south of Rte. K in West Plains. Reason(s): This project was accelerated from FY05 to FY04 to address the growing traffic concerns on Route 63.

Reprioritized Projects in the 2004-2008 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2002-2006 STIP SFY Award Date	Current SFY Award Date	Description of Improvement / Location
Phelps	44	9I0484	2006	2005	Grading, bridges and paving for 4 lane relocation with interchanges from Rte. D interchange to Sugar Tree Road interchange. Reason(s): This project was accelerated from FY06 to FY05 to address the rapidly growing pavement problems.
Pulaski	44	9I0507	2005	2004	Grading and paving to provide for full depth replacement of 1.4 miles of westbound lane 1.2 miles West of the Route 28 interchange to 0.2 miles East . Reason(s): This project was accelerated from FY05 to FY04 to address the rapidly deteriorating pavement condition.
Pulaski	44	9S0492	2003	2004	Widen to 6 lanes, partial outer roads, lighting and intersection improvements on Missouri Avenue from Rte. I-44 eastbound lane to Fort Leonard Wood North Gate. Reason(s): This project was moved from FY03 to FY04 due to a time extension necessary for right of way clearance.
Texas	17	9P0440	2004	2006	Replace bridge over Jacks Fork from 0.2 mile south of Rte. O to south of Howell County line. Reason(s): This project was moved from FY04 to FY06 due a time extension necessary for environmental clearance.
Cape Girardeau	34	0P0849	2006	2007	Replace bridge, grading and paving at 2.5 miles west of Rte. 72-34 intersection. Reason(s): This bridge replacement project is being moved back one year due to higher priority projects being advanced.

Reprioritized Projects in the 2004-2008 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2002-2006 STIP SFY Award Date	Current SFY Award Date	Description of Improvement / Location
Dunklin	P	0S0621	2005	2007	Grading, paving and replace bridge over Pole Cat Drainage Ditch 0.3 mile west of Rte. 412 at Senath. Reason(s): This project has been delayed to balance with funding availability.
New Madrid	D	0S0349	2006	2007	Widening, resurfacing and replacement of bridges over drainage ditches 1.1 miles west of Rte. MM near Lilbourn. Reason(s): This project has been moved to fiscal year 2004 to balance available funding against planned bridge replacement projects.
New Madrid	VV	0S0831	2005	2006	Replace bridge over Drainage Ditch #4 1.5 miles east of Rte. 153. Reason(s): This bridge replacement project is being moved back one year due to higher priority projects being advanced.
New Madrid	ZZ	0S0832	2005	2006	Replace bridge over Drainage Ditch 55, grading and paving 7.5 miles west of Rte. 61. Reason(s): This bridge replacement project is being moved back one year due to higher priority projects being advanced.
Pemiscot	412	0P0600E	2003	2004	Grading from Rte. NN to 0.3 mile west of County Road 287 west. Reason(s): This project is being moved back one year to be let with the 4-lane project to provide for more efficient construction operations.

Reprioritized Projects in the 2004-2008 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2002-2006 STIP SFY Award Date	Current SFY Award Date	Description of Improvement / Location
Scott	H	0S0818	2005	2007	<p>Replace bridge over Blue Ditch 1.3 miles south of Rte. 77.</p> <p>Reason(s): This bridge replacement project is being moved back due to higher priority projects being advanced.</p>
St Francois	67	0P0591F	2003	2004	<p>Construct new Maple Street overpass 0.7 mile south of Rte. 67-32 south interchange at Farmington.</p> <p>Reason(s): The bids received in the May 2003 letting were rejected. Alternate pavement designs were included to attract additional bidder interest. This project is rescheduled for an October 2003 letting.</p>
Stoddard	25	0P0819	2004	2005	<p>Replace north and southbound bridges over Rte. 60 at the Rte. 60 and Rte. 25 interchange.</p> <p>Reason(s): This project is being delayed one fiscal year due to insufficient financial resources in fiscal year 2004.</p>
Stoddard	60	0P0572D	2005	2006	<p>Build interchange at Rte. 60 & 51 approx. 1500 ft. west of existing Rte. 60 & 51 intersection.</p> <p>Reason(s): This project has been delayed to address a higher priority need..</p>
Stoddard	AE	0S0858	2006	2007	<p>Bridge replacement at approximately 2 miles west of Rte. 51.</p> <p>Reason(s): This bridge replacement project is being moved back one year due to higher priority projects being advanced.</p>

Reprioritized Projects in the 2004-2008 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2002-2006 STIP SFY Award Date	Current SFY Award Date	Description of Improvement / Location
Wayne	P	0S0842	2005	2006	Grading, drainage and replace bridge over Gribler Creek 2.7 miles west of Rte. Z. Reason(s): This bridge replacement project is being moved back one year due to higher priority projects being advanced.

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Projects Added in the 2004-2008 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, **including a listing of any new or reprioritized projects** not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria; ..."* Section 21.795.3(2), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

This section lists projects that were identified after the previous schedule was approved and have been added in the years 2004-2008 of the Highway and Bridge Construction Schedule.

An explanation for the changes is included with each project. Of the added projects, 146 are rehabilitation and reconstruction projects. MoDOT does not fully program its money in the five-year program, although it is all assigned to specific categories such as safety or major projects. This allows the department to effectively use its resources and to react to evolving needs that could not have been predicted at the start of the five-year period.

The total number of projects added is 321, which represents 29 percent of the projects in the 2002-2006 schedule. This percent increase in additional projects is approximately double the amounts in the past. This increase in the amount of additional projects is due to the fact that we did not produce a 2003-2007 STIP, due to the impending Proposition B referendum. This resulted in essentially a 2 year reporting period.

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

RSMo 21.795.3(2)

Key

County
location of
project

Job number used
to track project
costs

Project estimate from
the most recent
program. Estimate
includes right of way
cost, incidentals and
construction.

County	Route	Job Number	Current SFY Award Date	Description of Location/Improvement	Total Estimate	92 Plan
				Reason(s):		

Route
location
of
project

State fiscal year
in which project
is to be awarded

Details of project description,
improvement and location of project

Proposition A
project

Reason projects were reprioritized from the
2002-2006 Highway and Construction Program

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Buchanan	6	1P0903	2004	Construct sidewalks with pedestrian signal modifications and curb revisions at intersection of Belt and Frederick in St. Joseph. Enhancement funds *22 STP-5301(106). Reason(s): This project was added to coordinate with adjacent city signal and sidewalk project, and a Chamber of Commerce landscaping project.	\$179	No
Buchanan	59	1P0847	2003	Construct 600 feet of deceleration lane at the intersection of Rte. 59 and Rte. 45. Deceleration lane to serve as dedicated right turn lane. Reason(s): The district received funds to improve intersection safety.	\$171	No
Buchanan	169	1P0843	2005	1.75" coldmilling and SMA resurfacing from south of Frederick Blvd. to north of Mitchell Ave. Reason(s): This project will improve the pavement condition and improve safety. This job is the second of three such projects on Belt Highway.	\$695	No
Clinton	Var	1S0848	2004	Construct a wetland mitigation site near Smithville Lake. Reason(s): This project is required as part of the bridge replacement project on Rte. 116 in Buchanan County.	\$17	No
Daviess	35	1I0895	2006	Improve pavement condition and bridge rehabilitation on bridges A-17561 and A-17581 on southbound lanes from south of Rte. 69 (Lake Viking exit) to just north of Rte. C. Reason(s): This project was added to improve pavement conditions.	\$7,952	No

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Harrison	136	1P0846	2004	Asphalt resurfacing 1.75 inches from I-35 to west of Mount Moriah. Reason(s): Project is added to improve the pavement condition.	\$688	No
Holt	118	1S0612B	2004	Grading and geotechnical work for bridge approach consolidation from 1.3 miles to 1.8 miles east of Rte. P near Mound City. Reason(s): This is a split project that allows for required settlement of bridge approaches before paving. This project needs to be done before the rest of the bridge replacement project.	\$954	Yes
Adair	63	2P0485	2004	Grading and paving from 1.0 miles south of Rte. KK in Adair County to Rte. DD in Macon County. Add lanes for dual. Project includes companion structure for BNSF in La Plata. Reason(s): This project will allow MODOT to test innovative construction techniques and the use of a long-term pavement warranty. This project was added through MODOT's innovative financing program and partially funded by the Highway 63 Transportation Corporation.	\$37,423	Yes
Carroll	Var	2T0012	2004	Install active warning devices at County Road 307 (DOT # 005 302U) Burlington Northern Santa Fe near Carrollton. Project No. RRP-000S(190). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$174	No
Grundy	6	2P0691	2006	Resurfacing from Daviess County line to Trenton. Work may include resurfacing and rehabilitating bridges over Hickory Creek and Thompson River. Reason(s): The pavement and shoulder conditions are poor. The work relates to a goal of improving pavement conditions.	\$4,680	Yes

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Livingston	65	2P0695	2006	Bridge rehabilitation/replacement over Coon Creek 0.5 mile south of Rte. 36 interchange. Project involves bridge A-1197. Reason(s): The bridge is narrow and in poor condition. The work relates to a goal of improving the NHS.	\$4,347	Yes
Macon	36	2P0479F	2004	Demolition of empty structures from the Linn County line east 7.3 miles. Reason(s): A delay in the roadway construction project left several structures that were acquired standing and a high potential for commission liability.	\$363	No
Macon	36	2P0726	2005	Rehabilitation of pavement and possible rehab./replacement of bridges (as necessary) on existing lanes from Linn County line to approximately 11 miles east of Linn County line. Proposed rehabilitation strategy and exact location to be determined. Reason(s): The pavement and shoulders are in poor condition. The work relates to a goal of improving the NHS.	\$7,552	No
Macon	63	2P0485B	2003	Construct new bridge over BNSF railroad as part of new lanes from Adair/Macon County line to Rte. 156. Project split from 2P0485. Reason(s): This project was split from 2P0485 that will allow MODOT to test innovative construction techniques and the use of a long-term pavement warranty..	\$944	Yes
Putnam	136	2P0663B	2004	Development of wetland mitigation site 0.3 mile east of Lucerne. Relates to 2P0663 . Reason(s): This project required wetland mitigation for roadway construction.	\$76	No

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Randolph	B	2T0010	2004	Scoping for upgrading the active warning devices at Rte. B/Burton Street (DOT # 293 394A) Kansas City Southern Railway Co. in Higbee. Project No. RRP-000S(183). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$20	No
Randolph	63	2P0727	2005	Resurface the existing lanes utilized as part of the four-lane section from north of Jacksonville to North Business Rte. 63 interchange at North Business Rte. 63. Actual length to be resurfaced is approximately 5.4 miles. Reason(s): The pavement is in fair condition. The work relates to a goal of improving the pavement condition on the NHS.	\$1,770	No
Randolph	Var	2T0009	2004	Scoping for closing the highway/rail crossing located at Randolph Street (DOT # 293 392L) Kansas City Southern Railway Co. in Higbee. Project No. RRP-000S(183). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$5	No
Randolph	Var	2T0013	2004	Close highway/rail crossing at Gratz-Brown Street (DOT # 480 731D) in Moberly. Project No. RRP-000S(195). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$16	No
Randolph	Var	2T0014	2004	Close highway/rail crossing at Huntsville Road (DOT # 483 702D) NS in Moberly. Project No. RRP-000S(195). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$5	No

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Saline	K	2S0398	2005	<p>Bridge replacement over Blackwater River 2.2 miles south of I-70. Project involves bridge N-755.</p> <p>Reason(s): The work relates to a goal of eliminating deficient bridges.</p>	\$2,742	Yes
Saline	65	2P0702	2006	<p>Route improvements 0.8 mile south of Rte. 20 in Marshall. Sidewalks to be funded with Enhancement funds in the amount of \$25,000 under STP-4200(403) *22.</p> <p>Reason(s): This project is a partnership effort with the City of Marshall. The city will assume ownership of the route once the project is complete.</p>	\$3,293	No
Various	5	2P0725	2004	<p>Thin-lift overlay of MO Rte. 5 from US Rte. 136 in Putnam County south to 4.0 mile south of Linneus in Linn County.</p> <p>Reason(s): The work relates to a goal of improving the pavement condition on arterials.</p>	\$2,850	No
Various	Var	2P0728	2004	<p>Thin-lift overlay of various routes in Carroll, Chariton, Howard and Randolph Counties. 3.2 mi. of Carroll Rte. 24, 13.5 mi. of Chariton/Howard Rte. 5 and 3.3 mi. of Howard</p> <p>Reason(s): The work relates to a goal of improving the pavement condition.</p>	\$2,067	No
Audrain		3T0009	2005	<p>Upgrade the active warning devices at Morris Street (DOT # 293 344W) Kansas City Southern Railway Co. in Mexico. Project No. RRP-000S(172).</p> <p>Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.</p>	\$158	No

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Audrain	19	3P0663	2005	Thin lift Overlay from Rte BB south to Rte. 161 South Junction. Reason(s): This project was added to improve the pavement condition.	\$2,410	No
Audrain	54	3P0680	2005	Resurface from 0.5 mile east of Rte. JJ east 8.9 miles to Rte. 19. Partially funded with Enhancement funds in the amount of \$218,400 under STP-4400(303) *22. Reason(s): This project was added to improve the pavement condition.	\$4,236	No
Audrain	Var	3T0010	2004	Install active warning devices at County Road 725 (DOT # 483 626M) Norfolk Southern Railway Co. near Benton City. Project No. RRP-000S(174). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$104	No
Audrain	Var	3T0013	2004	Upgrade the active warning devices at Morris Street (DOT # 483 643D) Norfolk Southern Railway Co. in Mexico. Project No. RRP-000S(185). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$184	No
Audrain	Var	3T0022	2004	Install active warning devices at County Road 957/Moonglow Road (DOT # 483 650N) Norfolk Southern Railway Co. near Thompson. Project No. RRP-000S(192). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$118	No

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Audrain	Var	3T0023	2004	Scoping for installing active warning devices County Road 957 (DOT# 293 351G) Kansas City Southern Railway Co. near Thompson. Project No. RRP-000S(192). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$20	No
Clark	Var	3T0015	2004	Install active warning devices at Santa Fe Street (DOT # 005 014A) Burlington Northern Santa Fe near Medill. Project No. RRP-000S(177). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$251	No
Lewis	C	3S0655	2006	Grading, paving and bridge replacement at North Fabius River 2.3 miles east of Rte. BB. Project involves bridge P-699. Reason(s): This is a bridge replacement project to improve the bridge condition.	\$1,548	Yes
Lincoln	47	3P0674	2004	Grading and paving for southbound and northbound left turn lanes 2.2 miles west of Rte. 61 at Rtes. H & J. Reason(s): This project was added to improve safety.	\$616	Yes
Lincoln	61	3P0596C	2006	Grading, paving and bridges for construction of interchange at Moscow Mills. Split from 3P0596. Reason(s): This project was added to improve safety at Route 61, Route C, Tropicana and Main Street.	\$14,190	No

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Lincoln	61	3P0688	2004	<p>Coldmill and resurface from 1.5 miles north of Rte. Z south 9.6 miles to 0.2 mile south of Rtes. K & V.</p> <p>Reason(s): This is a resurfacing project to improve the pavement condition.</p>	\$1,151	No
Marion	24	3P0686	2004	<p>Remove debris from Quincy Memorial Bridge. Project let by Illinois. 50% funded by Illinois. Cost shown is MoDOT's share.</p> <p>Reason(s): This is a preservation project added to protect the Quincy Memorial Bridge.</p>	\$41	No
Marion	24	3P0689	2005	<p>Resurface from Rte. 36 to Rte. 61.</p> <p>Reason(s): This is a resurfacing project to improve the pavement condition.</p>	\$1,461	No
Marion	24	3P0690	2005	<p>Grading and paving for westbound left turn lane at Rte. H.</p> <p>Reason(s): This project was added to improve safety.</p>	\$314	No
Marion	36	3P0276B	2004	<p>Demolition of existing weigh station 1.3 miles east of Rte. H.</p> <p>Reason(s): The existing weigh station is no longer needed with the completion of the Route 36 project. (Project was split from Job No. 3P0276)</p>	\$42	No

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Marion	36	3P0671	2006	Repair expansion joints of the Mark Twain Memorial Bridge at Hannibal. This project is funded jointly with Illinois and involves bridge A-5054. Reason(s): This project repairs failed bridge joints.	\$375	No
Marion	61	3P0691	2006	Pavement repair and diamond grinding on northbound lanes from 0.3 mile south of Bus. Rte. 61 south of Palmyra to 0.7 mile north of Rte. 36 in Hannibal. Reason(s): This project is a pavement repair and diamond grinding preservation project to improve the pavement condition.	\$2,278	No
Monroe	24	3P0697	2005	Repair slide on north side of Rte. 24 0.3 mile east of Rte. 15. Reason(s): This is a system maintenance project that was added to repair slide that is threatening Route 24.	\$331	No
Monroe	KK	3S0481	2005	Grading, paving and replace bridge over Turkey Creek 0.9 mile east of Rte. 15. Project involves bridge N-492. Reason(s): This project was added to improve the bridge condition.	\$1,176	Yes
Montgomery	N	3S0606	2005	Replace bridge over Loutre River 0.2 mile west of Rte. J. Project involves bridge H-213. Reason(s): This project was added to improve the bridge condition.	\$2,191	Yes

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Montgomery	70	3I0682	2003	Coldmill and resurface eastbound and westbound lanes from 5.3 miles west of Warren County Line east to Warren County. Two disconnected sections. Reason(s): This project was added to improve safety.	\$2,793	No
Montgomery	70	3I0684	2003	Milled median rumble strips from Callaway County line to St. Charles County line. Reason(s): This project was added to improve safety.	\$167	No
Montgomery	70	3I0685	2004	Install guard cable and upgrade guardrail end sections to fill gaps from Jonesburg to Wright City. Funding from open-container penalty. Reason(s): This project was added to improve safety.	\$1,671	No
Montgomery	70	3I0702	2005	Install guard cable and upgrade guardrail end sections to fill gaps from west of Danville to Jonesburg. Reason(s): This project was added to improve safety.	\$1,636	No
Ralls	HH	3S0504	2006	Grading, paving and replace bridge over Big Creek 1.6 miles east of Rte. H. Project involves bridge N-69. Reason(s): This is a bridge replacement preservation project.	\$568	Yes

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Var	3P0700	2004	Two portable weigh station units to replace fixed locations at Hannibal and Strafford. Reason(s): Acquisition of portable units will eliminate the need to replace the existing weigh stations.	\$120	No
Warren	70	3I0683	2003	Ultrathin bonded wearing surface on eastbound and westbound lanes from 4.3 miles west of Warren County to St. Charles County . Three disconnected sections. Reason(s): This project was added to improve safety.	\$1,800	No
Warren	70	3I0699	2005	Coldmill and resurface eastbound lane from Montgomery County line to Rte. 47. Reason(s): This is a resurfacing project to improve the pavement condition.	\$3,876	No
Cass	2	4S1623	2004	Resurface Rte. 2 from S. Commercial St. to South St. and Rte. 7 (Mechanic St.) from Lexington St. to box culvert. Let in combination with other contract level course projects in the district. Reason(s): This project will extend the life of the existing pavement.	\$160	No
Cass	C	4S1636	2006	Widen to provide left turn lanes, curb and gutter and two roundabouts from Rte. 71 west ramps to south urban limits of Peculiar. MoDOT cost share is 25% up to \$706,000. 75% funded by City of Peculiar. Reason(s): This project will provide a higher quality roadway for more efficient traffic flow.	\$2,606	No

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cass	71	4P1378	2004	Coldmilling, resurfacing, pavement repair and rehabilitate bridges in southbound lanes from one mile north of Jackson County to 3.0 miles south of Rte. 58. Project involves bridges A-2067R and A-2275R (county road overpass and East Fork Bridge). Reason(s): This project was added to improve pavement conditions.	\$5,734	Yes
Cass	71	4P1378B	2004	Coldmilling, resurfacing, pavement repair and rehabilitate bridges in northbound lanes from one mile north of the Jackson County line to 3.0 miles south of Rte. 58. Involves bridges A-2067R & A-2275R (county road overpass and East Fork Bridge). Reason(s): This project was added to improve pavement conditions.	\$5,850	No
Cass	71	4P1379	2004	Coldmilling, resurfacing, pavement repair and bridge rehabilitation in southbound lane from 3.0 miles south of Rte. 58 to 2.1 miles north of Rte. 291. Project involves dual bridges A-2069R (county road overpass and East Fork Bridge). Reason(s): This project was added to improve pavement conditions.	\$8,458	Yes
Cass	71	4P1379B	2004	Coldmilling, resurfacing, pavement repair and bridge rehabilitation in northbound lanes from 3.0 miles south of Rte. 58 to 2.1 miles north of Rte. 291. Involves northbound lane bridge A-2069A (county road overpass and East Fork Bridge). Reason(s): This project was added to improve pavement conditions.	\$8,146	No
Cass	291	4P1613	2004	Diamond grind, full depth repairs and asphalt overlay from Middle Big Creek to Rte. 58. Reason(s): This project was added to extend the life of the existing pavement.	\$576	No

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cass	Var	4T0026	2004	Install active warning devices at Shimel Street (DOT # 442 003R) UP near Strasburg. Project No. RRP-000S(193). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$177	No
Clay	9	4S1607	2004	Cold mill and overlay with 1.75" SP 125 from north of Rte. 283 to the Heart of America Bridge. Reason(s): This project will extend the life of the existing pavement.	\$1,056	No
Clay	33	4S1579	2004	Widen to three lanes and provide curbs and gutters from 0.3 mile north of Rte. 92 (Washington St.) to 1.0 mile south of Rte. 92 (19th St.). MoDOT to provide 25% of cost up to \$1.66 million from MoDOT Econ. Development fund. Reason(s): This project was added to relieve congestion by adding turn lanes.	\$6,683	No
Clay	33	4S1614	2004	Cold mill and overlay with 1.75" SP125 from Rte. 69 to Rte. 291. Reason(s): This project was added to extend the life of the existing pavement.	\$523	No
Clay	35	4I1598	2003	Resurface deck of Paseo Bridge over Missouri River in Kansas City. Let by District 4. Reason(s): This project was added to extend the life of the bridge deck.	\$220	No

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Clay	69	4P1476	2006	Resurface northbound lanes from 0.1 mile north of Rte. 10 (McCleary Road) to Fishing River near Excelsior Springs. Use in Place bridge K-0109. Reason(s): This project was added to improve pavement conditions.	\$965	Yes
Clay	69	4P1476B	2006	Replace southbound lane on bridge over Williams Creek and resurface southbound lane from Fishing River to McCleary Rd. Involves Bridge L512R. Let in combination with 4P1099 and 4P1476. Reason(s): The project was added to reduce the inconvenience to the public as work is being done on another project.	\$1,901	No
Clay	92	4P1116	2005	Grading, paving and replace bridge over Carroll Creek 2.5 miles east of Rte. 33. Project involves bridge S-819. Reason(s): This project was added to improve the bridge condition.	\$5,247	Yes
Clay	210	4S1635	2004	Add right and left turn lanes at Walker Road, includes C&G and lighting modifications at 0.6 mile east of I-35. City of North Kansas City, Cerner Corporation and DED providing funds for PE, CE & city street Reason(s): This project was added to provide a higher-quality roadway for more efficient traffic flow.	\$1,308	No
Jackson	7	4T0018	2004	Upgrade the active warning devices at Missouri Rte. 7 (DOT # 442 281G) Union Pacific in Independence. Project No. RRP-000S(184). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$243	No

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	12	4S1406	2004	Rehabilitate existing pavement, repair shoulders and drainage from I-435 to end of state maintenance in Independence (3 disconnected sections). Reason(s): This project was added to improve pavement conditions.	\$2,733	Yes
Jackson	29	4I1640	2004	Repair sidewalk and replace bridge rails on 14th Street Bridge over I-29 in Kansas City. Let by the city of Kansas City as part of the Riverfront Heritage Trail. Reason(s): This project will provide a higher-quality surface across the bridge for pedestrians and bicycles.	\$115	No
Jackson	40	4S1593	2004	Coldmilling, resurfacing, and guard rail installation from the south side of the north ramps at I-70 to the south islands at the Rte. AA intersection. Reason(s): This project will extend the life of the existing pavement.	\$130	No
Jackson	50	4P1626	2004	Cold mill and overlay with 1.75" SP125 on Rte. 50 east outer road from Chipman Road to Vista Drive. Reason(s): This project will extend the life of the existing pavement.	\$632	No
Jackson	70	4I1306C	2004	Accelerate working days on eastbound I-70 for 4I1306 from I-470 to Rte. 70. Reason(s): This project will add an incentive to the contract to reduce the time ramps are closed to traffic.	\$0	No

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	70	4I1352B	2004	Accelerate working days on westbound I-70 for 4I1352 from I-470 to Rte. 7. Reason(s): This project will add an incentive contract to reduce the time ramps are closed to traffic.	\$0	No
Jackson	70	4I1591	2004	Treescaping and beautification from Blue Ridge Cutoff to Little Blue Parkway. 25% matching funds from City of Independence and 75% enhancement funds STP-3337(405) Q22. Reason(s): This project will enhance the roadway with landscaping.	\$185	No
Jackson	70	4I1596	2004	Install guard cable, upgrade guardrail, grading and drainage from Rte. 7 in Blue Springs to Rte. D in Bates City. Funding from open-container penalty. Reason(s): This project will improve safety.	\$3,544	No
Jackson	70	4I1647	2004	Aesthetic fencing and landscaping from Prospect to the Paseo. \$500,000 funded from *22 enhancement funds STP-3330(418) with match from R/W & Const. Funds. Reason(s): This project was added to enhance the appearance of a roadway near downtown Kansas City.	\$692	No
Jackson	71	4I0766K	2006	Reconstruct I-435/I-470/US 71 interchange. Relocated Red Bridge Rd., Transit Cntr, widen Hickman Mills Dr. US 71 from I-470 to a half mile south of Red Bridge Road. Split from 4I0766E and 4I0766G. Reason(s): This project completes the reconstruction of the I-435, I-470 and US 71 interchange.	\$12,137	No

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	71	4I0766L	2005	Reconstruct I-435/I-470/US 71 interchange. New ramp from WB 470 to NB 71 and add lane to WB 470 from I-470 over US 71 north to I-435 over US 71. Let in combination with 4I0766J. Reason(s): This project completes the reconstruction of the I-435, I-470 and US 71 interchange.	\$11,185	No
Jackson	435	4I1644	2006	Congestion management before and during construction at Front Street interchange and on Front Street from Corrington to Universal. Transportation Demand Management in the MARC area. (CMAQ funds). Reason(s): This congestion management project will reduce the impact to the public during construction.	\$224	No
Jackson	470	4I0766J	2005	Reconstruct I-435/I-470/US 71 interchange, new SB 71 and 435 ramps to EB 470, finish NB 435, add lane EB 435 US 71, 470 and 435 from I-435 at US 71 to I-470 at Hillcrest Overpass. Let in required combination with 4I0766L. Project split from 4I0766E and 4I0766G. Reason(s): This project completes the reconstruction of the I-435, I-470 and US 71 interchange.	\$11,241	No
Jackson	Var	4T0013	2004	Install active warning devices at Clinton Street (DOT # 293 572J) Kansas City Southern Railway Co. in Oak Grove. Project No. RRP-000S(183). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$169	No
Jackson	Var	4T0015	2004	Scoping for improving the roadway and upgrade the active warning devices at South Avenue/Pleasant Street (DOT # 441 942U) Union Pacific in Independence. Project No. RRP-000S(161). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$20	No

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	Var	4T0017	2004	Upgrade the active warning devices at 35th Street (DOT # 441 948K) Union Pacific in Independence. Project No. RRP-000S(156). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$242	No
Jackson	Var	4T0020	2004	Upgrade the active warning devices at Salem Street (DOT # 914 181H) Kansas City Southern Railway Co. in Oak Grove. Project No. RRP-000S(187). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$169	No
Johnson	13	4P1629	2004	Resurface with 1 3/4" superpave asphaltic concrete from Lafayette County line to Rte. E. Reason(s): This project will extend the life of the existing pavement.	\$469	No
Lafayette	70	4I1491	2006	Rehabilitate 2-24' pavements from Johnson Drive to Rte. 13. Reason(s): This project was added to improve pavement conditions.	\$24,798	Yes
Lafayette	70	4I1590	2004	Construct bridge on South Outer Road over Sni-A-Bar Creek 1.2 miles west of Rte. WW. Involves bridge A-6409. 50/50 Innovative Financing up to \$956,000 total cost with Lafayette County. Reason(s): By connecting the outer road with the county road, this will provide better traffic flow.	\$837	No

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Lafayette	70	4I1594	2004	Install guard cable, upgrade guardrail, grading and drainage from Rte. D in Bates City to Rte. O and Rte. M. Reason(s): This project will improve safety.	\$2,915	No
Lafayette	70	4I1595	2004	Install guard cable, upgrade guardrail, grading and drainage from Rte. T to Saline County. Reason(s): This project will improve safety.	\$3,066	No
Lafayette	70	4I1599	2004	Install guard cable, guard rail, grading, drainage and milled rumble strips on inside shoulders from Rte. O/M to Rte. T. Funding from open-container penalty. Reason(s): This project will improve safety.	\$3,365	No
Lafayette	70	4I1610	2004	Full depth PCCP pavement repair from Johnson Drive east of Odessa to Rte. 13. Reason(s): This project will extend the life of the existing pavement.	\$514	No
Platte	9	4S1632	2004	Cold mill and overlay with 1.75" SP125 from Rte. 45 to Rte. FF. Reason(s): This project will extend the life of the existing pavement.	\$203	No

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Platte	45	4P1567	2005	Relocate Rte. K and Union Chapel Road and construct a roundabout 550 feet west of the intersection of existing Rtes. 45 and K. Reason(s): Improve roadway geometry and sight distance at the intersection.	\$4,534	Yes
Platte	152	4S1611	2004	Full depth pavement repair from I-435 to Rte. K. To be let in combination with 4I1612. Reason(s): This project will extend the life of the existing pavement.	\$299	No
Ray	Var	4T0027	2004	Install active warning devices at County Road 320/Sportsman Road (DOT # 005 347B) Burlington Northern Santa Fe near Camden. Project No. RRP-000S(190). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$187	No
Various	Var	4I1569	2004	SFY 2004 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. Project to be funded 58% by MoDOT and 42% (\$1.68 Million) by KDOT. Reason(s): This project provide funds to operate the intelligent transportation system in the Kansas City metro area.	\$4,000	No
Various	Var	4I1570	2005	SFY 2005 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. Project to be funded 58% by MoDOT and 42% (\$1.68 Million) by KDOT. Reason(s): This project provides for continued improvement of traffic conditions in the Kansas City metro area.	\$4,000	No

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Var	4P1637	2006	Coordination of regional traffic signals, Operation Green Light, metro wide. Project is being led and constructed by the Mid-America Regional Council. Reason(s): This project was added to coordinate all signals on and off the state system in the Kansas City area.	\$66	No
Various	Var	4P1638	2005	Coordination of regional traffic signals, Operation Green Light, metro wide. Project is being led and constructed by the Mid-America Regional Council. Reason(s): This project was added to coordinate all signals on and off the state system in the Kansas City area.	\$282	No
Various	Var	4P1639	2004	Coordination of regional traffic signals, Operation Green Light, metro wide. Project is being led and constructed by the Mid-America Regional Council with CMAQ funds. Reason(s): This project was added to coordinate all signals on and off the state system in the Kansas City area.	\$362	No
Boone	V	5S0500	2006	Grading, pave two lanes and build two lane bridge over Silver Fork Creek 3.1 miles south of Rte. CC. Project involves bridge P-735. Reason(s): This is a bridge replacement project to improve the bridge condition.	\$2,553	Yes
Boone	63	5P0791	2006	Replace bridge over Hominy Creek 0.1 mile south of Rte. WW (southbound lanes). Project involves bridge A-813. Reason(s): This is a bridge replacement project to improve the bridge condition.	\$1,911	Yes

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Boone	63	5P0801	2004	Resurface southbound lanes, bridge rehabilitations and resurface a section of northbound lanes near Rte. Y from 0.5 mile north of Rte. 163 to Rte. A. Reason(s): This project was added to improve the condition of the roadway.	\$5,358	Yes
Boone	70	5I0789	2004	Add auxiliary lanes, expand and lengthen ramps, realign I-70 WB with a new bridge, and other geometrics at the I-70/Rte. 63 interchange in eastern Columbia. Reason(s): This project will improve safety.	\$9,317	Yes
Boone	70	5I0814	2003	Adding lanes to eastbound and westbound off ramps at St. Charles Road, signals, relocating outer road at St. Charles Road interchange. Reason(s): This project was added for preliminary engineering to add capacity to an interchange at I-70 and St. Charles Road. The construction will be funded by a developer.	\$145	No
Boone	WW	5U0671	2005	Widen to four lanes, with left turn pockets, and replace bridge from Old Rte. 63 to Rte. 63 in Columbia. Involves Bridge A-859. City of Columbia will design, administer project, and maintain roadway. Reason(s): This project was added as a high priority project in the MPO due to congestion and safety needs.	\$4,808	Yes
Callaway	70	5I0782	2005	Resurface eastbound lanes and bridge rehabilitation from Boone County line to east of Rte. 54. Reason(s): This project was added to improve the condition of the roadway.	\$6,448	Yes

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Callaway	70	5I0802	2004	Replace and upgrade signing to current standards in both the eastbound and westbound lanes along I-70. Reason(s): This project will improve safety.	\$929	No
Callaway	70	5I0815	2004	Install guard cable in the median for safety purposes from Rte. I-70/63 east to 1.0 mile east of the Montgomery County line. Includes sections in Boone, Callaway and Montgomery counties. Reason(s): This project will improve safety.	\$3,383	No
Cooper	5	5P0823	2004	Thin lift overlay resurfacing from Rte. J south to US 50. Reason(s): This project was added to improve the condition of the roadway surface.	\$241	No
Cooper	B	5S0519	2004	Grading, paving and replace bridge at Moniteau Creek 3.4 miles south of Rte. J. Project involves bridge P-868. Reason(s): This project was added to improve the bridge condition.	\$610	Yes
Cooper	Var	5T0009	2004	Install active warning devices at Game Drive (DOT # 442 168N) Union Pacific near Otterville. Project No. RRP-000S(193). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$147	No

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Gasconade	A	5S0524	2006	Grading, paving and replace bridges at Rock and Clear Creek 3.5 miles south of Rte. Y. Project involves bridges Y-420 and Y-419. Reason(s): This project was added to improve the condition of the bridges.	\$1,134	Yes
Gasconade	28	5S0834	2004	Resurface roadway from east of Rte. 19 to Fourth Street in Owensville. Reason(s): This project was added to improve the condition of the roadway surface.	\$151	No
Gasconade	100	5P0523	2006	Replace bridge deck over Frene Creek 0.3 mile east of Rte. 19 in Hermann. Project involves bridge L-10R. Reason(s): This project was added to improve the bridge condition.	\$782	Yes
Maries	N	5S0530	2006	Grading, paving and replace bridge over Maries River 1.9 miles east of Rte. 133. Project involves bridge W-38. Reason(s): This project was added to improve the bridge condition.	\$956	Yes
Maries	63	5P0783	2005	Resurfacing, stabilizing and widening shoulders and adding turn lanes at Rte. 68, and at Rte. 28 from 2.2 miles north of Vichy to the Phelps County line. Reason(s): This project was added to improve the condition of the roadway surface.	\$8,655	Yes

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Maries	DD	5S0531	2006	Replace bridge over Little Maries River 1.3 miles west of Rte. 133. Project involves bridge W-490. Reason(s): This project was added to improve the bridge condition.	\$647	Yes
Maries	133	5S0528	2006	Grading, build bridge and pave 2 lanes 5.0 miles south of Rte. 52 at Carnes Branch. Project involves bridge S-783. Reason(s): This project was added to improve the bridge condition.	\$2,077	Yes
Miller	52	5S0537	2004	Grading, pave 2 lanes and replace bridges over Dog Creek and Coon Creek 1.9 miles east of Rte. 17. Project involves bridges K-819 and S-535. Reason(s): This project was added to improve the condition of the bridges.	\$4,562	Yes
Miller	54	5P0817	2004	Construct acceleration lane in the median of Rte. 54 in the eastbound direction at Rte. FF east of Eldon. Reason(s): This project will improve safety.	\$233	No
Moniteau	E	5S0543	2005	Replace existing bridge over Smith Fork Creek 0.1 mile south of Rte. W. Project involves bridge X-533. Reason(s): This project was added to improve the bridge condition.	\$1,132	Yes

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Moniteau	Var	5T0010	2004	Install active warning devices at Tower Road (DOT # 442 187T) UP near Tipton. Project No. RRP-000S(193). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$169	No
Morgan	5	5P0827	2004	Thin lift resurfacing of roadway from Rte. TT south junction south to Camden County line. Reason(s): This project was added to improve the condition of the roadway surface.	\$462	No
Osage	50	5P0344D	2004	Grading and plantings for wetland development at Mari Osa Delta near Rte. 50/63 interchange. Required as wetland mitigation in Corps of Engineers permit. Reason(s): This project is required as wetland mitigation in Corp of Engineers permit for project 5P0344.	\$173	No
Pettis	65	5P0787	2006	Resurface southbound lanes from 2.3 miles north of Rte. V to Benton County line. Reason(s): This project was added due to deterioration of roadway surface.	\$2,595	Yes
Pettis	AA	5S0567	2004	Replace bridge over Muddy Creek 3.1 miles west of Rte. 127. Project involves bridge P-186. Reason(s): This project was added due to improve the bridge condition.	\$542	Yes

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Pettis	Var	5T0011	2004	Install active warning devices at East Prairie Grove Street (DOT # 442 086G) UP near Knob Noster. Project No. RRP-000S(193) Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$177	No
Franklin	A	6S1494B	2004	Install traffic signals at the intersection of Steautermann Rd. Funded 100% by the City of Washington. Reason(s): This project will improve safety.	\$150	No
Franklin	A	6S1651	2004	Curbing and pavement for islands to delineate entrances from 400' north of Rte. YY to Rte. YY. Reason(s): This project was added for safety improvements.	\$106	No
Franklin	T	6S1738	2004	Replace existing deteriorated crossroad pipe culverts at Rte. T from Rte.100 to St. Albans Road and Rte. H at 0.25 mile south of Rte. 50 Reason(s): This project was added to improve the condition of the pipe culverts.	\$579	No
Franklin	44	6I0735E	2004	Grading, bridges, pavement widening and resurfacing from west of Viaduct Street to St. Louis County. Involves bridges A-40 and A-41. Split from 6I0735. Reason(s): This project was prioritized based on the condition of the interchange, bridges and pavement.	\$23,555	Yes

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Franklin	44	6I0977B	2005	Upgrade existing rest area west of St. Clair. This project will construct nearly 18000' of water main and sewer system. Reason(s): This project was re-scoped from total rebuild to upgrade.	\$1,725	No
Franklin	44	6I1602	2005	Rehabilitate bridge 1.5 miles east of Rte. O at Pin Oak Creek. Reason(s): This project was added to improve the bridge condition.	\$203	No
Franklin	44	6I1702	2004	Milled rumble strips on outside shoulders from Crawford County to Rte. 30. Reason(s): This project is a safety improvement.	\$202	No
Franklin	44	6S1603	2005	Pavement repair and resurfacing from Rte. 100 (E) interchange to I-44 (Allentown interchange). Reason(s): This project was added to improve the bridge condition.	\$7,295	No
Franklin	47	6P1562	2005	Grading, pavement and replace bridge from West Oak Street to Springfield Road in St. Clair. Involves bridge K-479R. Reason(s): This project was added to improve the bridge condition.	\$5,813	Yes

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Franklin	47	6P1671	2003	Diamond grind bridge deck and replace approach pavement at Missouri River. Bridge No. K969. Reason(s): This project was added to improve the pavement condition.	\$141	No
Franklin	47	6P1737	2005	Widening for left turn lanes at College Road intersection near the City of Union. Reason(s): This project was added to improve safety..	\$301	No
Franklin	FF	6S1073	2005	Replace bridge over Little Meramec River 0.2 mile south of Rte. 30. Involves bridge N-115. Reason(s): This project was added to improve the bridge condition.	\$2,134	Yes
Franklin	KK	6S1074	2004	Replace bridge over Buck Lick Creek 1.8 miles east of Rte. C. Project involves bridge P-982. Reason(s): This project was added to improve the bridge condition.	\$2,243	No
Franklin	VV	6S1468	2004	Replace bridge at Big Berger Creek 1.1 miles south of Rte. 100. Project involves bridge N-819. Reason(s): This project was added to improve the bridge condition.	\$2,425	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Franklin	100	6P1006	2004	Grading, paving and replace bridge over Big Berger Creek 5.0 miles northwest of New Haven. Involves bridge K-154R. Reason(s): This project was added to improve the bridge condition.	\$2,908	Yes
Franklin	100	6P1698	2004	Pavement widening, signal and lighting at High Street intersection. Cost Share project - 50% MoDOT Economic Development Funds and 50% City of Washington. Reason(s): This project will improve safety.	\$401	No
Franklin	100	6P1699	2004	Install traffic signals and lighting at Pottery Road intersection. Cost Share project - 50% MoDOT Economic Development Funds and 50% City of Washington. Reason(s): This project will improve safety.	\$361	No
Franklin	100	6S1568	2004	Grading, drainage, and sidewalk from Douglas Street to Miller Street in New Haven. Maximum federal funds from EWGCC enhancements - \$790,602.96 Reason(s): This project provides a safe area for pedestrians. The area is adjacent to a park and an elementary school.	\$963	No
Franklin	100	6S1597	2006	Replace bridge 0.5 mile east of Rte. 185 at Little Boeuf Creek. Project involves bridge J-960. Reason(s): This project was added to improve the pavement condition.	\$2,095	No

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Franklin	185	6S0905	2004	Replace bridge over St. John's Creek 3.3 miles north of Rte. 50. Involves bridge A-123. Reason(s): This project was added to improve the bridge condition.	\$3,670	Yes
Franklin	185	6S1467	2004	Replace bridge at Burlington Northern Railroad 0.5 mile south of I-44. Reason(s): This project was added to improve the bridge condition.	\$3,579	Yes
Franklin	185	6S1580	2004	Remove bridge at old Rte. 185 over Bourbeuse River. County relinquished maintenance agreement. Reason(s): This project was added to address safety needs.	\$107	No
Franklin	185	6S1596	2005	Rehabilitate bridge 1.75 miles south of Rte. 50 at Bourbeuse River. Project involves bridge R-2216. Reason(s): This project was added to improve the bridge condition.	\$3,604	No
Franklin	185	6S1697	2004	Curb and gutter, enclosed drainage and sidewalks between the entrance of Deer Meadows Subdivision and Sullivan Middle School. Maximum Federal Funds from EWGCC Enhancements -\$286. Reason(s): This project will improve safety.	\$358	No

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jefferson	B	6S1013	2006	Replace bridge over Skullbone Creek 0.1 mile south of Rte. 30. Project involves bridge T-531. Reason(s): This project was added to improve the bridge condition.	\$2,378	Yes
Jefferson	K	6U1015	2006	Grading, drainage, paving and replace bridge over Rock Creek from Rte. 61/67 to 5th Street in Kimmswick. Project involves bridge K-135. Reason(s): This project was added to improve the bridge condition.	\$2,702	Yes
Jefferson	P	6S1594	2006	Replace existing double box culvert at Joachim Creek. Project includes existing box culvert (L87) used as a cattle crossing. Reason(s): This project was added to improve the bridge condition.	\$1,562	No
Jefferson	30	6P1588	2005	Lengthen acceleration lanes and deceleration lanes, crossover improvements and lighting at Rte. 30 at Carol Park Road, Rte. 30 at Upper and Lower Byrnes Mill Road, Rte. 30 at Ottomeyer Lane. 4 disconnected sections. Reason(s): This project will improve safety.	\$1,930	Yes
Jefferson	55	6I1669	2003	Pave and install lights on two commuter parking lots at I-55 at Pevely and Rte. 67 at Festus Crystal City interchanges. Reason(s): This project was added to address safety needs.	\$217	No

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St Charles		6T0012	2004	Build grade separation overpass at T.R. Hughes Blvd. (DOT#917 024A) Norfolk Southern in O'Fallon. Project No. RRP-000S (192). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$1,000	No
St Charles	A	6S1600	2006	Rehab deck, bridge widening, roadway widening, signals and signing at Rte. 61. Project involves bridge A-2766. Reason(s): This project was added to improve the bridge condition.	\$5,543	No
St Charles	C	6S1026	2004	Grading, paving and replace bridge Z-718 0.1 mile south of Rte. B. Reason(s): This project was added to improve the bridge condition.	\$1,483	Yes
St Charles	N	6S1670	2005	Traffic signal, lighting, left and right turn lane at Weiss Road. Reason(s): This project ws added to improve safety and congestion.	\$659	No
St Charles	Z	6S1706	2004	Add left turn lane for Interstate Drive 0.25 mile south of I-70. Reason(s): This project was added to improve safety.	\$261	No

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St Charles	40	6P0672J	2004	Construct 2 new eastbound lanes from Rte. M to Kent Dr. and south outer road from east of Rte. N to west of Winghaven interchange. Upgrade existing eastbound lanes to interstate standards. Reason(s): This project is a logical stopping point for the corridor and will bring Highway 40 to interstate standards.	\$4,410	No
St Charles	40	6P0672K	2003	Construct new collector road from future north outer road to Henke Road from west of Page Avenue to Henke Road. \$771,000 funded by City of Lake St. Louis/St. Charles Road Board. Reason(s): This project eliminates a gap between two projects.	\$3,292	No
St Charles	70	6I1491	2005	Deck repairs and expansion joint replacement on bridge over the Missouri River (eastbound lanes). Involves bridge A-3292. Reason(s): Project was added due to deterioration of the joint expansions.	\$4,839	No
St Charles	70	6I1598	2005	Replace bridge at I-70 SOR east of Lake St. Louis at Peruque Creek. Project involves bridge R-93. Reason(s): This project was added to improve the bridge condition.	\$2,774	No
St Charles	70	6I1626	2005	Add eastbound off ramp and westbound on ramp and widen Rte. Z on I-70 at Rte. Z. Reason(s): This project was added to increase the accessibility to I-70 from Rte. Z	\$3,694	No

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St Charles	70	6I1641	2004	Replaced existing interstate overhead and shoulder structural signs from Missouri River to One mile west of Rte. 40 Signs will be designed fabricated by GHQ - sign shop. Reason(s): This project will improve safety.	\$360	No
St Charles	70	6I1652	2003	Add left turn lane on I-70 north outer road at Ehlmann Road. Reason(s): This project will improve safety.	\$240	No
St Charles	70	6I1668	2004	Resurfacing on I-70 south outer road from west of Lake St. Louis to Callahan Rd. Reason(s): This project was added to improve the pavement condition.	\$303	No
St Charles	70	6I1734	2004	Widening of the Fifth Street westbound off-ramp, traffic signal and widen Fifth Street at Fifth Street. MoDOT's share is \$300,000 funded from MoDOT's Economic Development funds. Reason(s): This project will improve safety.	\$1,617	No
St Charles	79	6P1532	2005	Replace existing bridges over Hostetter, Peruque and Belleau Creek 1.3 miles, 4 miles and 5.2 miles north of I-70. Project involves bridges L-503R, L-504R and L-505R. Reason(s): This project was added to improve the bridge condition.	\$4,825	Yes

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St Charles	94	6S1489	2005	Resurfacing from north of Siedentop Road to Rte. N and outer road from O'Fallon Rd to S. Breeze. Reason(s): This project was added to improve the pavement condition.	\$4,937	Yes
St Charles	94	6S1599	2006	Replace bridge at Sehr Creek and Rte. 94. Project involves bridge T-401. Reason(s): This project was added to improve the bridge condition.	\$3,089	No
St Charles	DD	6S1528	2006	Replace bridge at Dardenne Creek. Project involves bridge L-57. Reason(s): This project was added to improve the bridge condition.	\$3,358	Yes
St Louis	D	6S1469	2005	Replace Page Avenue bridge over CRIP Railroad west of Rte. 67 (Lindbergh Boulevard). Reason(s): This project was added to improve the bridge condition.	\$7,016	Yes
St Louis	D	6S1472	2006	Replace bridge at St. Louis Terminal Railroad overpass east of I-170. Project involves bridge L-891R. Reason(s): This project was added to improve the bridge condition.	\$2,078	Yes

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St Louis	30	6P1644	2004	Reconstruct signal and lighting facilities at Laclede Station Road, Baptist Church, and Eddie and Park (3 signals). To replace aged facilities. Reason(s): This project will improve safety.	\$576	No
St Louis	30	6S1617	2005	Rehabilitate bridge deck, possible lead paint removal and deck demolition over the Meramec River. Project involves bridge A-2014R. Reason(s): This project was added to improve the bridge condition.	\$8,166	No
St Louis	44	6I1712	2004	Upgrade guardrail from east of Rte. 141 to Lewis Road. Reason(s): This project will improve safety.	\$475	No
St Louis	44	6S1739	2004	Add Glare Screen Along I-44 North Outer Road between Howerton Drive and Meramec Blvd. Reason(s): This project will improve safety.	\$226	No
St Louis	55	6I1635	2004	Install landscaping along I-55 and I-270 and install fencing on Rte. 30 at I-55/I-270 interchange and Rte. 30 at Little Brennan Rd. Reason(s): This project will reduce mowing and maintenance on the interchange slopes.	\$207	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St Louis	61	6P1471	2004	Replace bridge and add auxiliary lanes from South County Centerway to Forder Road. Reason(s): This project was added to improve the bridge condition.	\$7,955	Yes
St Louis	61	6P1471B	2004	Accelerate working days on 6P1471 from South County Centerway to Forder Road. Reason(s): This project was added due to the acceleration/deceleration portion of the construction contract.	\$0	No
St Louis	61	6P1677	2004	Install CCTV and provide communications between cameras and D6 TMC building from Big Bend to East Concord. Reason(s): This project was added to improve traffic flow and congestion.	\$300	No
St Louis	67	6P1520	2004	Widen to provide dual left turn lanes at Rte. AC intersection in Florissant. Reason(s): This project will improve safety and reduce congestion.	\$2,345	Yes
St Louis	67	6P1625	2005	Replace bridge southbound Rte. 67 at Rte. 367 at the Rte. 67/367 interchange. Involves bridge A-692. Reason(s): This project was added to improve the bridge condition.	\$1,529	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St Louis	67	6P1632B	2003	<p>Bridge deck seal and overlay Midland Avenue over Rte.67.</p> <p>Reason(s): This project was added to improve the bridge condition.</p>	\$92	No
St Louis	67	6P1642	2004	<p>Replace existing incandescent signal bulbs with Light Emitting Diodes (LED) on Rte. 67 at every signalized intersection.</p> <p>Reason(s): This project will improve safety.</p>	\$426	No
St Louis	67	6P1742	2005	<p>Operation and maintenance of the Lindbergh Tunnel Systems for the LindberghTunnel at Lambert Airport. Provides service for two years.</p> <p>Reason(s): Per agreement with Lambert Airport, the two-year contract will provide operation and maintenance of the Lindberg Tunnel System.</p>	\$1,740	No
St Louis	70	6I1572	2005	<p>Intelligent Transportation System (ITS) design, purchase, installation and ramp metering at interchanges on I-70 from downtown St. Louis to US 40 in St. Charles County.</p> <p>Reason(s): This project was added to improve traffic flow and congestion.</p>	\$8,100	No
St Louis	70	6I1612	2006	<p>Bridge rehab, deck repair, and expansion joint replacement at I-70 Mainline over I-270 Mainline. Involves bridge A-932.</p> <p>Reason(s): This project was added to improve the bridge condition.</p>	\$1,961	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St Louis	70	6I1662	2003	<p>Microsurfacing, pavement repair, fog seal shoulders, and striping St. Louis Co. - east of Missouri River to Fee Fee Rd.; St. Charles Co. - Peruque Creek to Rte. K.</p> <p>Reason(s): This project will extend the life of the pavement.</p>	\$1,132	No
St Louis	AC	6P1624	2005	<p>Replace deck on bridge and paint existing steel at Rte. AC over Coldwater Creek. Involves bridge A-869.</p> <p>Reason(s): This project was added to improve the bridge condition.</p>	\$1,573	No
St Louis	CC	6S1727	2004	<p>Add school signals at Chesterfield and Wildhorse Elementary Schools. Cost share project - 50% MoDOT Economic Development Funds and 50% School District.</p> <p>Reason(s): This project will improve safety.</p>	\$232	No
St Louis	100	6S1577	2004	<p>Provide additional turn lanes on Rte. 100 at Old State Road. To be completed in conjunction with St. Louis County's Old State Road widening project.</p> <p>Reason(s): This project was added to provide dual-southbound, left-turn lanes to Old State Road due to heavy traffic volumes.</p>	\$1,189	No
St Louis	100	6S1719	2004	<p>Add right in and right out raised islands at Ballwin Plaza.</p> <p>Reason(s): This project is a safety improvement.</p>	\$48	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St Louis	109	6S1665	2004	Widen for left turn lane at Emerald View Parkway. Reason(s): This project was added to improve safety at the intersection due to heavy through traffic.	\$655	No
St Louis	115	6P1643	2004	Reconstruct signal and lighting facilities at Rte. 115 at Nelson, St. Ann Lane, Normandy High School, Rte. 180 at Lucas and Hunt. Reason(s): This project will improve safety.	\$786	No
St Louis	115	6U0976	2004	Remove and replace bridge over MetroLink 0.5 mile west of Rte. N. Project involves bridge K-951R. Reason(s): This project was added to improve the bridge condition.	\$5,643	Yes
St Louis	170	6I1673	2004	Epoxy bridge deck seals on nine bridges from Airport Road to Galleria Parkway. Reason(s): This project was added to improve the bridge condition.	\$171	No
St Louis	255	6I1613	2006	Rehab westbound lane of Jefferson Barracks bridge over Mississippi River. Involves bridge A-1850. Work over navigable river and UP RR. Reason(s): This project was added to improve the bridge condition.	\$7,629	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St Louis	270	6I1614	2006	Bridge rehab, expansion devices, overcoat steel, wearing surface repair on flyover ramp southbound I-270 to eastbound I-70. Involves bridge A-3766. Stage construction with ramp open to traffic. Reason(s): This project was added to improve the bridge condition.	\$1,310	No
St Louis	270	6I1615	2006	Bridge rehabilitation, expansion devices, overcoat steel and wearing surface repair at flyover ramp northbound I-270 to westbound I-70. Involves bridge A-3764. Stage construction with ramp open to traffic. Reason(s): This project was added to improve the bridge condition.	\$1,310	No
St Louis	270	6I1640	2004	Reconstruct existing signal facilities and install new interconnect system at Washington/Elizabeth Rd. and I-270 (3 signalized intersections). To replace aged span wire signal facilities. Reason(s): This project will improve safety.	\$430	No
St Louis	270	6I1661	2003	Resurfacing, pavement repair and striping north and south I-270 outer roads from Howdershell Rd. to Riverview Dr. Required Combination with 6I1663. Reason(s): This route was added to improve and maintain the pavement condition.	\$1,436	No
St Louis	270	6I1663	2003	Signalize ramp intersections and outer roads with Lilac Avenue I-270 at Lilac interchange. Required Combination with 6I1661 Reason(s): This project will improve safety and congestion.	\$595	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St Louis	270	6I1741	2004	Update end treatments on existing guardrail add concrete barrier at various locations in North St.Louis County concentrating on the outer roads of I-270 and Rte. 67. Replace existing turn down sections with safety/crashworthy end treatments. Reason(s): This project is a safety improvement.	\$359	No
St Louis	340	6P1631	2004	Lower grade on Mount Olive at entrance to Rte. 340. University City providing 20% of project. Reason(s): This project will improve safety.	\$145	No
St Louis	340	6S1723	2004	Build curbing and enclose drainage on west side of Rte. 340 from Wilson Road to Bow Tree Ct. Reason(s): This project was added to eliminate embankment erosion.	\$75	No
St Louis	366	6P1628	2005	Add dual left turn lanes for EB Rte. 366 & NB Sappington Rd. Includes signals, signing & lighting at Sappington Road. Reason(s): This project will improve safety.	\$1,816	No
St Louis	367	6P1563	2005	Replace bridge 0.7 mile south of Chambers Road over Maline Creek. Involves bridge J-891. Reason(s): This project was added to improve the bridge condition.	\$2,696	Yes

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St Louis	367	6P1620	2005	<p>Replace bridge at Coldwater Creek. Involves bridge A-693.</p> <p>Reason(s): This project was added to improve the bridge condition.</p>	\$2,413	No
St Louis	367	6U1085C	2006	<p>Convert to freeway with no added lanes, construct bridges, remove at-grade crossings and signals 0.4 mile north of Redman Rd. to 0.3 mile south of New Jamestown Rd.</p> <p>Reason(s): This project upgrades the road to freeway standards. This project was also a priority for the St. Louis region.</p>	\$30,514	No
St Louis	370	6P1621	2005	<p>Repair failed retaining wall on Earth City Expressway interchange at Norfolk Southern RR. Involves bridge A-4922.</p> <p>Reason(s): This project was added to improve the retaining wall condition.</p>	\$579	No
St Louis	370	6P1664	2003	<p>Repair fill slope failures due to slide at I-270/Rte. 370 intersection. Near ramp bridge eastbound Rte. 370 to eastbound I-270.</p> <p>Reason(s): This project improves safety. The slides were threatening the structure's integrity of the ramp bridge.</p>	\$197	No
St Louis	Var	6P1674	2003	<p>Bridge painting seven bridges in St. Louis County.</p> <p>Reason(s): This project was added to improve and maintain the bridge condition.</p>	\$523	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St Louis	Var	6T0010	2004	Scoping for installing active warning devices at Brentwood Blvd. (DOT # 425 018L) Union Pacific in Webster Groves. Project No. RRP-000S(178). Reason(s): This project was added to eliminate embankment erosion.	\$20	No
St Louis City	30	6P1691	2004	Coldmill, pavement repair and resurfacing from Grand Avenue to Tucker Blvd. Reason(s): This project was added to improve the pavement condition.	\$4,847	No
St Louis City	44	6I1647	2005	Improve turning radius at intersection of EB I-44 ramp and Vandevanter Ave. Mo. Botanical Gardens will dedicate the necessary R/W. Reason(s): This project was added to improve traffic flow.	\$88	No
St Louis City	64	6I1605	2005	Rehabilitate Market Street bridge at Market Street and Compton. Involves bridge A-1270. Reason(s): This project was added to improve the bridge condition.	\$3,145	No
St Louis City	64	6I1606	2005	Replace bridge at Compton Street and I-64. Involves bridge A-837R. Reason(s): This project was added to improve the bridge condition.	\$9,908	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St Louis City	64	6I1607	2006	Rehabilitate bridge eastbound I-64 Vandeventer Overpass. Involves bridge L-667R. Reason(s): This project was added to improve the bridge condition.	\$2,959	No
St Louis City	64	6I1666	2004	Removal of 8th Street ramp at I-64. Funded from Economic Development funds. Reason(s): This project was added due to an economic development partnership with the City of St. Louis and the St. Louis Cardinals.	\$332	No
St Louis City	64	6I1667	2006	Construct new 6th Street ramp downtown St. Louis on I-64 to replace 8th Street ramp at I-64. Funded from Economic Development Funds. Reason(s): This project will improve traffic flow on and off I-64.	\$11,859	No
St Louis City	64	6I1707	2004	Improve turning radius on west bound I-64 on-ramp from 14th St. Reason(s): This project was added to improve traffic flow and safety.	\$177	No
St Louis City	70	6I0738C	2003	Accelerate working days on 6I0738 on Poplar Street Bridge complex. Replace ramp pavement. Project involves bridges A-1502,1523,1504,1505 and A-1501 Reason(s): This project will reduce the number of days the road is closed to traffic.	\$0	Yes

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St Louis City	70	6I0987	2004	Spot/Zone paint Poplar Street Bridge over Mississippi River. Funded jointly with IDOT. Project involves bridge A-15007. Reason(s): This project was added to improve the bridge condition.	\$7,110	No
St Louis City	70	6I1561	2004	Scour mitigation on Martin Luther King Bridge. Reason(s): This project was added to improve the bridge condition.	\$331	No
St Louis City	70	6I1646	2004	Remove and replace 150 linear feet of concrete traffic barrier, sidewalk and curb at Union Blvd. and Bircher Ave., north side of I-70. Reinstall fence on barrier. Reason(s): This project is a safety improvement.	\$97	No
St Louis City	70	6I1710	2004	Install raised pavement markers on I-70 and I-55, on I-70 from beginning of reversible lanes to PSB & on I-55 from PSB to I-55/I-44 interchange. Reason(s): This project is a safety improvement.	\$246	No
Barry	37	7P0675	2005	Grading, paving and drainage for pavement rehabilitation and/or replacement from Rte. 60 to Rte. HH. Project may involve bridge/culvert rehabilitations. Reason(s): This project was added to improve the pavement condition.	\$10,995	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Barton	T	7S0688	2006	Grading, paving and replace bridge over Coon Creek 1.3 miles south of Rte. 126. Project involves bridge N-193. Reason(s): This project was added to improve the bridge condition.	\$1,129	Yes
Barton	71	7P0761C	2004	Underseal, repair joints and diamond grind from Vernon County to Jasper County. Involves disconnected sections of northbound and southbound lanes. Reason(s): This project was added to extend the life of the pavement.	\$1,891	No
Barton	KK	7T0022	2004	Upgrade active warning devices at Rte. KK (DOT# 669 001H) Burlington Northern and Santa Fe in Lamar. Project No. RRP-000S(190). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$198	No
Barton	160	7P0678	2006	Grading, paving and replace bridge over branch of Little North Fork 0.4 mile east of Rte. 43. Project involves bridge G-665R1. Reason(s): This project was added to improve the bridge condition.	\$758	Yes
Bates	Var	7T0006	2004	Scoping for upgrading the active warning devices at 1st Street (DOT # 443 049H) Missouri Northern Arkansas Railroad Co. in Adrian. Project No. RRP-000S(171). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$20	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cedar	54	7P0705B	2004	Repair slope failures from 0.4 mile east of Rte. W to 3.8 miles east of Cedar /St. Clair County line. Two disconnected sections, split from 7P0705. Reason(s): This project was added to repair two sections where earth slopes are failing, thus protecting the investment of Rte. 54, which is an NHS route.	\$164	No
Jasper	M	7S0715	2005	Grading and paving to replace bridge deck over Blackberry Creek 2.1 miles east of Rte. 171. Project involves bridge R-42. Reason(s): This project was added to improve the bridge condition.	\$306	Yes
Jasper	O	7S0716	2005	Grading and paving to replace bridge deck over North Fork of Spring River 1.0 mile south of Rte. M. Project involves bridge T-776. Reason(s): This project was added to improve the bridge condition.	\$748	Yes
Jasper	44	7I0680	2004	Resurface 2-24' pavements from 2.7 miles east of Rte. 71/Rte. 59 interchange to 1.5 miles east of Rte. 37. Reason(s): This project was added to improve the pavement condition.	\$6,735	Yes
Jasper	71	7P0761D	2004	Underseal, repair joints and diamond grind from Barton County to Rte. 96. Involves disconnected sections of northbound and southbound lanes. Reason(s): This project was added to improve the pavement condition.	\$1,833	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jasper	71	7S0708	2005	Grading, paving and drainage to add turn lanes and revise geometrics and signals at Rte. 66 (7th Street) in Joplin. Project also provides sidewalks. Reason(s): This project was added to improve safety and traffic flow at one of the most heavily traveled intersections in District 7. The project is part of an ongoing effort to improve Range Line Road, and it is the result of a joint District 7/Joplin MPO study.	\$3,877	Yes
Jasper	71	7S0729	2006	Grading, drainage and paving to construct sidewalks on each side of Range Line Road from south of 20th Street to south of 24th Street. Enhancement funds under project STP-9900 (929). Use *22 funds Reason(s): This project was added to utilize Transportation Enhancement funds and provide safer accommodations for pedestrians and bicyclists along the most heavily traveled route in District 7.	\$828	No
Jasper	96	7T0034	2004	Upgrade the active warning devices at Missouri Rte. 96 (DOT # 330 031J) Kansas City Southern Railway Co. near Waco. Project No RRP-000S(187). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$205	No
Jasper	BB	7S0714	2005	Grading and paving to replace bridge deck over Dry Fork Creek 2.9 miles north of Rte. 96. Project involves bridge A-1886. Reason(s): This project was added to improve the bridge condition.	\$353	Yes
Jasper	Var	7T0007	2004	Scoping for installing active warning devices at Murphy Blvd. (DOT # 669 557A) Missouri Northern Arkansas Railroad Co. in Joplin. Project No. RRP-000S(179). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$20	No

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Lawrence	44	7I0721	2005	Resurface 2-24' pavements from 0.5 mile east of Jasper County line to 0.7 mile west of Rte. 97 (North). Reason(s): This project was added to improve the pavement condition.	\$10,739	Yes
McDonald	71	7P0601H	2004	Paving to add lanes for dual divided expressway from 2.1 miles south of Pineville to Arkansas State line. Relates to 7P0601E. Reason(s): This project was added to pave new lanes under construction (grading and bridges) alongside existing Rte. 71. Part of an ongoing effort to make Rte. 71 four lanes to the Arkansas state line.	\$13,157	Yes
McDonald	90	7S0380	2006	Grading, paving and replace bridge over Big Sugar Creek 0.3 mile east of Rte. KK. Project involves bridge P-262. Reason(s): This project was added to improve the bridge condition.	\$2,677	Yes
McDonald	Var	7T0035	2004	Install active warning devices at Mill Road (DOT # 330 157R) Kansas City Southern Railway Co. in Anderson. Project No. RRP - 000S(183). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$216	No
Newton	Var	7T0013	2004	Close highway/rail crossing located at North Lark Road (DOT # 330 132V) Kansas City Southern Railway Co. near Neosho. Project No. RRP-000S(191). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$5	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Newton	Var	7T0014	2004	Close the highway/rail crossing located at Sorrel Road (DOT # 330 133C) Kansas City Southern Railway Co. near Neosho. Project No. RRP-000S(191). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$5	No
Newton	Var	7T0015	2004	Close the highway/rail crossing located at South Lark Road (DOT # 330 134J) Kansas City Southern Railway Co. near Neosho. Project No. RRP-000S(191). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$5	No
Newton	Var	7T0016	2004	Build a new roadway and highway/rail crossing, install active warning devices, and install two new crossing surfaces at Rhonda Drive (DOT # 919 240A) Kansas City Southern Railway Co. near Neosho. Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$370	No
St Clair	13	7P0604B	2005	Resurfacing of existing lanes with thin-lift overlay from 1.3 miles south of Rte. 54 to Polk County. Split from 7P0604. Construct with 8P0732. Dist. 8 designing plans. Reason(s): This project was added to provide a smoother driving surface on the existing lanes of an NHS route, in conjunction with a project to add lanes to the route and help create a four-lane highway from Kansas City to Springfield.	\$140	No
Vernon	71	7P0761	2004	Underseal, repair joints and diamond grind from 1.5 miles south of Rte. K to Barton County. Involves disconnected sections of northbound and southbound lanes. Reason(s): This project was added to extend the life of the pavement.	\$1,169	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Vernon	71	7P0761B	2004	Microsurface two disconnected sections of the northbound lanes from 2.9 miles south of Rte. K to 1.0 mile south of Rte. DD. Reason(s): This project was added to extend the life of pavement.	\$391	No
Vernon	MM	7S0583	2004	Strengthen bridge and replace deck on bridge over Pryor Creek 0.5 mile west of Rte. WW. Project involves bridge N-509. Reason(s): This project was added to improve the bridge condition.	\$361	Yes
Christian	CC	8S0738	2004	Paving only 0.9 mile west of Rte. 65/CC interchange. Funding from MoDOT only. Reimbursement of \$100,000 to Ozark Special Road District for portion of permit. Reason(s): This project is an opportunity to cost-share with Christian County to improve safety and reduce congestion.	\$117	No
Greene	O	8S0682	2005	Grading, paving and replace bridge on relocation over Little Sac River 3.2 miles west of Rte. 13. Involves bridge N-214. Reason(s): This project was added to improve the bridge condition.	\$2,116	Yes
Greene	13	8P0733	2004	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications at Kansas and Sunshine in Springfield. Project to be built by permit by City of Springfield. Reason(s): This project was added to improve intersection safety and relieve congestion.	\$2,248	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	13	8P0735	2003	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications at Kansas and Battlefield in Springfield. Project to be built by permit by City of Springfield. Reason(s): This project was added to improve intersection safety and relieve congestion.	\$2,091	No
Greene	44	8I0756	2005	Reconstruct westbound pavement. From CR199 exit ramp (0.1 mi east of Rte. 744) to 0.5 mi. west of Rte. 744. Reason(s): This project was added to improve the pavement condition.	\$2,376	No
Greene	44	8S0734	2004	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications, at Glenstone and Division in Springfield. Project to be built by permit by City of Springfield. Reason(s): This project was added to improve intersection safety and relieve congestion.	\$2,696	No
Greene	AD	8S0681	2005	Grading, paving and replace bridge over Sawyer Creek 1.1 miles east of Rte. 125. Involves bridge P-814. Reason(s): This project was added to improve the bridge condition.	\$2,126	Yes
Greene	Var	8P0760	2004	Expansion of Springfield Regional ITS for congestion and incident management on various major arterials and freeways in Springfield. 100% Federal Funds Reason(s): This project was added to improve safety and reduce congestion on various major arterials and freeways in Springfield.	\$1,490	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	Var	8P0761	2004	Software development of ITS for congestion and incident management at MoDOT's Traffic Management Center in Springfield. Fed. # ITS-0129(801) Reason(s): This project was added to improve intersection safety and relieve congestion.	\$833	No
Greene	Var	8T0006	2004	Scoping for installing active warning devices at Scenic Avenue (DOT# 445 056A) Missouri and Northern Arkansas Railroad Company in Springfield. Project No. RRP-000S(179). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$20	No
Hickory	64	8S0654	2004	Widen and replace bridge deck and superstructure over Pomme de Terre Lake 1.5 miles southwest of Rte. NN. Involves bridge A-894. Reason(s): This project was added to improve the bridge condition.	\$5,985	Yes
Hickory	Var	8S0759	2004	2" layer of bituminous hotmix asphalt (resurface) on CR 295, from Rte. 254 north intersection to Corps road. This project is funded through the Corps of Engineers Access Road Program. Reason(s): This project was added to improve lake access.	\$50	No
Laclede	44	8I0747	2006	Rehabilitate eastbound pavement east of Lebanon, from 0.5 mi. west of Rte. F to 1.0 mi. east of Rte. N. Reason(s): This project was added to improve the pavement condition.	\$6,895	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Laclede	44	8I0748	2006	Rehabilitate eastbound pavement east of Lebanon, from 1.0 mi. east of Rte. N to 1.0 mi. west of Laclede/Pulaski County line. Reason(s): This project was added to improve the pavement condition.	\$4,104	No
Laclede	HH	8S0512	2005	Grading, paving and replace bridge over North Cobb Creek 2.4 miles east of Rte. 5. Involves bridge N-337. Reason(s): This project was added to improve the bridge condition.	\$1,575	Yes
Polk	13	8P0732	2005	Thin lift overlay on upgraded four lane expressway from St. Clair County to 1.1 miles south of Rte. 123. Required combination with 8P0590B. Reason(s): This project was added to extend the pavement life.	\$1,658	No
Polk	83	8S0763	2004	Coldmilling thin lift overlay from Jackson St. south to Drake St. in Bolivar. Reason(s): This project was added to improve pavement conditions.	\$173	No
Stone	76	8S0762	2004	Thin lift overlay from Notch east to Rte. 376. Reason(s): This project was added to improve pavement conditions.	\$594	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Taney	65	8P0609E	2005	Grading, bridge, paving, and interchange to upgrade to freeway and resurface existing 1-24' pavement from north of Bus. 65 to south of Rte. 165 in Hollister. Cost share project split-off from 8P0609B. Reason(s): This project was added to improve congestion and safety by eliminating three at-grade crossings.	\$18,691	No
Taney	65	8S0757	2004	Coldmilling, thin lift overlay from Rte. 65 north interchange to Lake Taneycomo bridge in Branson. Reason(s): This project was added to extend the pavement life.	\$264	No
Taney	76	8S0718	2004	Add turn lanes and signals, improve geometrics at Fall Creek Road. MoDOT's maximum contribution is \$1,160,000. Project to be let by City of Branson. Reason(s): The project was added to improve the intersection of Route 76 and Fall Creek Road.	\$2,321	No
Taney	76	8S0719	2004	Add turn lanes and coordinate traffic signals at two locations from Roark Valley Road and Rte. 65. MoDOT's maximum contribution is \$760,000. Project to be let by City of Branson. Reason(s): This project was added to improve safety and reduce congestion on Route 76 in Branson.	\$1,520	No
Taney	465	8P0622I	2004	Landscaping from Rte. 65 to Rte. 76. Environmental Mitigation agreed to in environmental documents and agreements "ROD" w/DNR. Reason(s): This landscaping project was not included in the grading and paving contract project.	\$1,017	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Webster	A	8S0737	2004	Paving only in Marshfield. Funding from MoDOT only. Reimbursement to Webster County for portion of permit. Project on state right of way. Reason(s): This project is an opportunity to cost-share with Webster County to improve safety.	\$77	No
Webster	60	8P0703	2004	Coldmill and resurface 1-24' pavement (westbound lanes) from 0.5 mile west of Rte. U to 0.5 mile west of Rte. FF (Fordland). Reason(s): This project was added to improve the pavement condition.	\$1,896	Yes
Webster	60	8P0704	2006	Reconstruct 1-24' pavement (westbound lanes) from 0.6 mile east of Bus. Rte. 60 (Rogersville) to Porter Crossing Road. Reason(s): This project was added to improve the pavement condition.	\$3,903	Yes
Webster	60	8P0706	2004	Coldmill and resurface the eastbound lanes from 1.5 miles east of Rte. C (Seymour) to Wright County . Reason(s): This project was added to improve the pavement condition.	\$3,026	Yes
Wright	Var	8T0009	2004	Upgrade active warning devices at High St. (DOT# 667 700B) Burlington Northern and Santa Fe in Mountain Grove. Project No. RRP-000S(190). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$161	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Crawford	44	9I0509	2005	Rehabilitation and resurfacing on I-44 eastbound lane 1.2 miles east of Rte. F to 0.6 mile west of Rte. H. Reason(s): This project was added to improve the pavement condition.	\$10,699	No
Howell	N	9T0011	2004	Upgrade active warning devices at Rte. N (DOT # 667 845M) Burlington Northern and Santa Fe in Pomona. Project No. RRP-000S(190). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$133	No
Howell	60	9P0516	2004	Thin-lift asphalt resurfacing from County Road 1550 to Rte. NN. Reason(s): This project was added to improve the pavement condition.	\$879	No
Phelps	8	9P0518	2004	Thin-lift asphalt resurfacing from Rte. BB to bridge no. A-4962 over Asher Creek. Reason(s): This project was added to improve the pavement condition.	\$546	No
Phelps	44	9I0524	2004	Thin-lift resurfacing westbound lanes and shoulders from .1 mile east of Rte. V to Sugartree Road. Reason(s): This project was added to improve the pavement condition.	\$2,300	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Reynolds	21	9P0427	2004	Replace Bridge No. J-319 over the West Fork of Black River 3.2 miles north of Rte. 72 (Centerville). Reason(s): This project was added due to district bridge priorities.	\$4,723	Yes
Texas	63	9P0513	2004	Construct full-depth shoulders and thin-lift overlay 0.3 mile north of Rte. Z to Rte. U. Reason(s): This project was added to improve the pavement condition and to strengthen aggregate shoulders.	\$3,875	No
Texas	63	9P0520	2005	Thin-lift asphalt resurfacing from 3.2 miles north of Rte. RA to 0.1 mile north of Rte. Z. Reason(s): This project was added to improve the pavement condition.	\$707	No
Texas	63	9P0521	2006	Thin-lift asphalt resurfacing from Rte. 32 at Licking to Rte. E. Reason(s): This project was added to improve the pavement condition.	\$1,673	No
Washington	8	9P0523	2005	Thin-lift asphalt resurfacing from Rte. AA to Rte. 185. Reason(s): This project was added to improve the pavement condition.	\$722	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Butler	W	0S0612	2003	Grading, paving and replace bridge over Buck Creek 0.2 mile south of Rte. O north of Poplar Bluff. Project involves bridge F-558. Reason(s): The bids for this project were high, and the project was rejected causing it to be moved from 2002 to 2003.	\$727	Yes
Butler	PP	0S0599	2003	Demolition and removal (three houses) .5 mile east of Rte. 67 and PP interchange. Reason(s): This project improves safety.	\$78	No
Cape Girard	25	0S0863	2005	Develop left turn lanes for Jackson Trail 0.4 mile S/O Rte. 34/72 intersection. Reason(s): This project was added in conjunction with Route 34 improvements in Jackson (0U0598). This project will allow commercial vehicles to access the industrial park at Jackson via Route 25 instead of Route 34.	\$362	No
Cape Girard	34	0P0875	2004	Demolition and asbestos removal 2.2 miles to 1.0 mile west of Rte. 25. Reason(s): This project provides for asbestos removal and eventual demolition of structures acquired in the J0P0598B project. Introduction of this project allows for earlier removal of structures and less exposure to potential risk for the department.	\$146	No
Cape Girard	34	0U0598D	2003	Demolition and asbestos removal 1.0 mile west of Rte. 25 to Rte. 25 junction. Split from 0U0598. Reason(s): This project provides for asbestos removal and eventual demolition of structures acquired in the J0P0598 project. Introduction of this project allows for earlier removal of structures and less exposure to potential risk for the department.	\$213	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cape Girard	61	0P0871	2005	Concrete pavement and signalized intersection of Rte. 61 and Silver Springs Rd. This cost sharing project being undertaken in partnership with City of Cape Girardeau. Reason(s): Construction of a new Cape Central High School increased traffic flow to this intersection creating the need for intersection improvements and signalization.	\$487	No
Cape Girard	74	0P0873	2003	Paved entrance for the southward extension of Mount Auburn Rd. and Rte. 74. Reason(s): This project was added to provide for construction of a concrete approach of Mount Auburn Road to Route 74. The commitment to construct this approach arose from right of way acquisition for the new Route 74.	\$41	No
Dunklin	412	0P0570	2006	Grading and paving to add lanes for a four lane divided highway from 0.4 mile west of Rte. Z to Pemiscot County line. Reason(s): This project will improve the safety and congestion of Route 412 between Kennett and Hayti.	\$6,625	Yes
Madison	72	0P0884	2005	Relocation of Highway 72 1400' north of its current intersection with Rte. OO. Project funded 50% by City of Fredericktown and 50% by MoDOT cost share funds. Reason(s): This cost-share project with the City of Fredericktown will improve system continuity and congestion as well as enhance the safety of Route 72.	\$7,786	No
New Madrid	61	0P0870	2004	Left turn lane addition 0.5 mile west of I-55 at New Madrid County Central Schools Reason(s): This project was added to enhance the safety of the intersection of the school's entrance.	\$118	No

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
New Madrid	80	0P0882	2006	Grading, paving, replace bridge K-787 over St. Johns Ditch 0.5 mile east of I-55. Reason(s): Recent inspections of this bridge revealed a deteriorated substructure. This project was added to improve the bridge condition.	\$1,563	No
New Madrid	U U	0S0885	2004	Paving, construction of additional entrance and the construction of a drainage structure over a ditch in the city of Lilbourn at a site on the north side of State Rte. U. Reason(s): This project is being funded through MoDOT economic development resources and will provide an improved entrance to a soon-to-be developed agricultural processing plant.	\$244	No
Scott	Var	0T0017	2004	Install active warning devices at County Road 204 (DOT # 789 133Y) Union Pacific near Scott City. Project No. RRP-000S(184). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$168	No
St Francois	W	0S0881	2004	Geometric improvements and signalization of the intersection of Rte. W and Westmont Dr. 0.25 mile east of Rte. 67. Reason(s): This project was added to improve safety.	\$641	No
St Francois	67	0P0879	2005	Close median opening intersection of Rte. 67 and Commonwealth Dr./Rosener Dr. Reason(s): This project will provide for construction of a service road between the east and west sides of Route 67. This allows for closure of a median crossover to improve safety.	\$1,337	No

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Stoddard	60	0P0572E	2006	Bridges (diamond interchange at Rte. 60 & 51) approx. 1500' west of existing Rte. 60 & 51 interchange. 2 bridges (over Rte. 60 and Mingo Ditch). Reason(s): This project was split out from 0P0572D. It will provide for the most efficient delivery of the overall project.	\$3,625	Yes
Stoddard	60	0P0883	2006	Replace pavement with new concrete pavement Rte. F to Rte. AD. Reason(s): This project was added to provide for rehabilitation of the existing westbound lane of Route 60 west of Dexter.	\$3,548	No
Stoddard	Var	0T0014	2004	Scoping for upgrading the active warning devices at Locust Street (DOT # 446 340V) Union Pacific in Dexter. Project No. RRP-000S(181). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$20	No
Stoddard	Var	0T0015	2004	Scoping for installing active warning devices at County Road 340 (DOT # 789 073S) Union Pacific near Bell City. Project No. RRP-000S(178). Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$20	No
Stoddard	Var	0T0016	2004	Close the highway/rail crossing located at County road 330 (DOT# 789 072K) Union Pacific Railroad near Bell City Project No. RRP-000S(178) Reason(s): This project was added due to MoDOT's ongoing efforts to improve existing at-grade rail/highway intersections.	\$0	No

Projects Added to the 2004-2008 STIP Hwy and Bridge Const Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Wayne	67	0P0708	2002	Replace bridge over Widows Creek 2.6 miles south of Rte. F. Project involves bridge L-209. Reason(s): The bids for this project were high, and the project was rejected causing it to be moved from 2002 to 2003.	\$1,588	Yes

Project 1S0745 was 'let by others' and we have just received the completion information. This project was completed April 1, 2001

T:\Planning\OTPM\Reports\2003\Accountability\Projects Added 2003.mdb

Query: qry Projects Added 2002 STIP for accountability9-16-03; Report: Rpt Projects added to Amended 2002-2006 hwy _br const schedule

Tables: T:\planning\stap\data\Approvednew.dbf (parent); T:\planning\history\endsfy02\2002prog88amendments.dbf; T:\planning\stap\data\reasons.dbf;
tbl168projectsaddedforaccountability.dbf

Criteria: Adv_Const <>'P' (Payback); Job No <>'R'

Bond <>2002 and Bond <>2003 <> Payback projects 6S1653 and Acceleration Project 9I0484C

Highway and Bridge Construction Schedule RSMo 21.795.3(3)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(3) The proposed allocation and expenditure of moneys and **the proposed work plan for the current fiscal year, at least the next four years**, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ..."* Section 21.795.3(3), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

MoDOT has proposed a specific plan for highway construction covering the next five years. The plan relies only on currently anticipated revenues, and it specifies projects assumed to be placed under contract in the years 2004 through 2008. As each year of the plan is completed, a new year is added. Unlike previous versions, this Statewide Transportation Improvement Program includes other modes of transportation.

The 2004-2008 STIP represents MoDOT's transition from the highway expansion to taking care of the existing highway system. Both the development process of the 2004-2008 STIP and the projects identified in the 2004-2008 STIP are consistent with each of MoDOT's strategic priorities. These priorities are to take care of the existing transportation system, to finish what has been started and to build public trust.

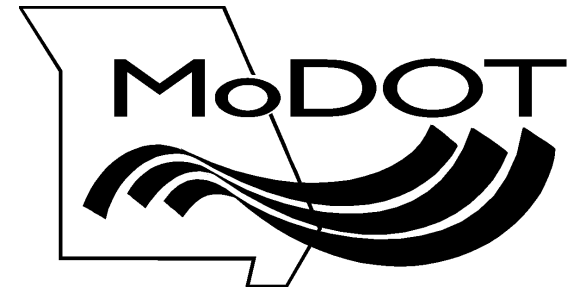
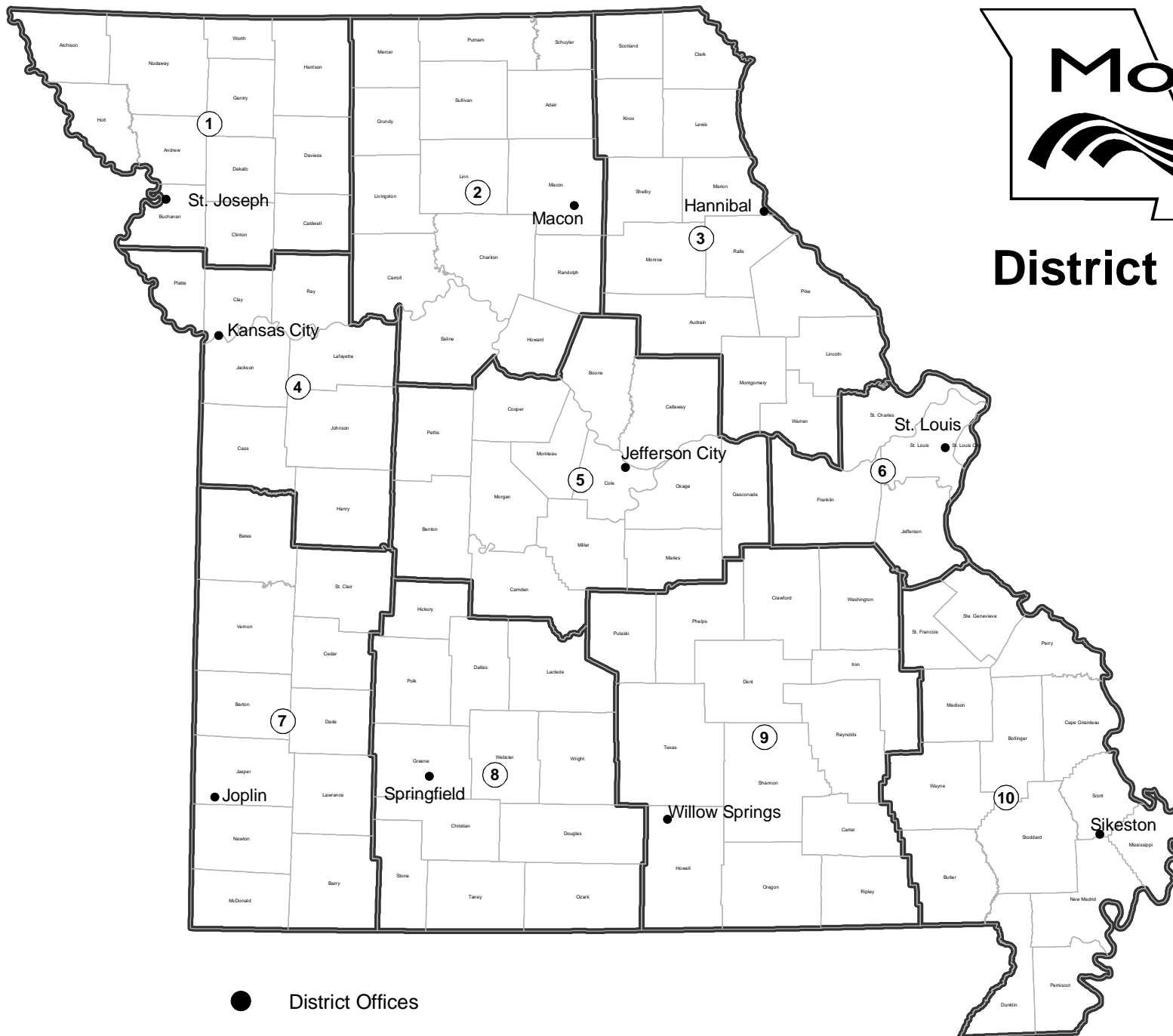
The Missouri Highways and Transportation Commission approved a new funding distribution method in January 2003. This funding method was developed with extensive public involvement and is consistent with MoDOT's strategic priorities. MoDOT intends to use a planning process for identifying transportation needs and prioritizing projects that is open and transparent, easy to understand and incorporates local officials' involvement. The process will provide a set of guidelines allowing for statewide consistency and for flexibility that recognizes regional differences. Each of MoDOT's 10 districts will have input in deciding how to use flexible funds.

The 2004-2008 STIP begins emphasizing the need to take care of the existing transportation system by increasing the investment in this area -- incrementally transitioning from state fiscal year 2005 to 2006 an average of approximately \$210 million to \$400 million. The transition to the new funding distribution is not completed until state fiscal year 2007. The funding distribution in state fiscal year 2004 is consistent with the funding distribution in the previous STIP. This is necessary in order to honor previous project commitments. In state fiscal years 2007 and 2008, the new funding transition is fully implemented.

The new funding levels for taking care of the existing system will result in a 4- to 6- percent increase, over the next five years, in the total number of bridge and miles of roadway condition

upgrades. Included in the taking-care-of-the-system category is dedicated funding for the new interstate rehabilitation program.

The 2004–2008 STIP incorporates new projects in 2008. This happens each year in a new STIP. As one year of projects is completed, another year is added. The program includes references to transportation improvements on the state system and also improvements identified by metropolitan planning organizations in St. Louis, Kansas City, Springfield, Columbia, Jefferson City, Joplin and St. Joseph.



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Glossary of Acronyms

Document Acronyms

TEA-21	Transportation Efficiency Act for the Twenty-first Century
MPO	Metropolitan Planning Organization
TMA	Transportation Management Area
STIP	Statewide Transportation Improvement Program
STP	Surface Transportation Program
TIP	Transportation Improvement Program
LRTP	Long-Range Transportation Plan
SFY	State Fiscal Year (ex. July 2000 - June 2001)
FFY	Federal Fiscal Year (ex. October 2000 - September 2001)
ITS	Intelligent Transportation System
FHWA	Federal Highway Association
DEMO	Demonstration
R/W	Right of Way
PE	Preliminary Engineering
DED	Department of Economic Development
CE	Construction Engineering

Federal Funding Category Acronyms

NHS	National Highway System
STP	Surface Transportation Program

MPO Acronyms

CATSO	Columbia Area Transportation Study Organization
EWGCC	East-West Gateway Coordinating Council
JATSO	Joplin Area Transportation Study Organization
MARC	Mid-America Regional Council
SATSO	Springfield Area Transportation Study Organization
SJATS	St. Joseph Area Transportation Study Organization

Railroad Acronyms

BNSF	The Burlington Northern & Santa Fe Railway Company
GWWR	Gateway Western Railway Company
IMRL	I & M Rail Link
KCS	The Kansas City Southern Railway Company
MNA	Missouri And Northern Arkansas Railroad Company
MRS	Manufacturer's Railway Company
NS	Norfolk Southern Railway Company
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railway Company
C.U.	Circuitry upgrade, to constant warning time circuitry
D.U.	Device upgrade, same as circuitry upgrade plus gates at crossings
P to A	Passive to Active warning devices, installation of flashing light signals And gates at crossings which currently have only passive warning devices (i.e. cross buck)



Missouri Highway and Bridge 2004 - 2008 Design and Scoping Projects

Transportation Planning

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County	Route	Job Number	Improvement and Location
Andrew	RT A	1S0901	Scoping for sight distance improvement at "S" curve at County Road 67, 2.0 miles west of Rte. 71.
Andrew	RT H	1S0857	Scoping for bridge improvement over Pedlar Creek 3.2 miles north of Fillmore.
Andrew	MO 48	1S0553	Scoping for bridge improvement over 102 River 0.3 mile west of Rosendale.
Andrew	BU 71	1S0856	Scoping for roadway improvements from Price Street to west city limits in Savannah.
Andrew	US 169	1P0858	Scoping for intersection improvement at Rte. D and Rte. W.
Atchison	RT V	1S0849	Scoping for bridge improvement over drainage ditch 1.6 miles southwest of Iowa State line.
Atchison	IS 29	1I0900	Scoping for pavement preservation from Rte. 111 in Atchison County to Rte. W in Holt County.
Atchison	RT EE	1S0850	Scoping for bridge improvement over Hickory Creek 0.3 mile south of Rte. 46 near Dotham.
Atchison	US 136	1P0742	Scoping for roadway improvement from Rte. I-29 to Maryville.
Buchanan	RT H	1S0860	Scoping for bridge improvement over I-29 3.5 miles west of Agency.
Buchanan	RT H	1S0861	Scoping for bridge improvement over Wolfpen Creek 1.3 miles west of Gower.
Buchanan	IS 29	1I0899	Scoping for pavement preservation from 1.5 miles south of Rte. O to Platte County line.
Buchanan	US 36	1P0862	Scoping for roadway improvement from Missouri River bridge to Platte River bridge.
Buchanan	US 59	1P0565	Scoping for bridge improvement over CBQ-CRIP Railroad from 3.0 miles north of Rte. KK (north junction).
Buchanan	US 59	1P0800	Location study/environmental document for new Missouri River Bridge and roadway from Atchison, Kansas to Rte. 45.
Buchanan	US 59	1P0816	Scoping for intersection improvement at Rtes. 752 and U in St. Joseph.
Buchanan	RT AC	1S0834	Location study/environmental document for new roadway and bridges from Rte. 36 (Pickett Rd) to Rte. 169 in St. Joseph.
Buchanan	RT DD	1S0655	Scoping for bridge improvement over Malden Creek 1.2 miles east of Rte. E.
Buchanan	RT YY	1U0572	Scoping for bridge improvement over I-29 0.7 mile east of Belt Highway in St. Joseph.
Buchanan	US 169	1P0851	Scoping for pavement improvement from Rte. YY (Mitchell) to Loop 29 (Pear).
Buchanan	US 169	1P0852	Scoping for intersection improvement at Rte. A in St. Joseph.
Buchanan	MO 759	1S0859	Scoping for roadway improvement from US 36 to Monterey Street/Port access.
Caldwell	RT U	1S0864	Scoping for bridge improvement over Otter Creek 1.1 miles east of Rte. B.
Caldwell	MO 13	1P0863	Scoping for roadway improvement from US 36 in Hamilton to Kingston.
Caldwell	RT HH	1S0865	Scoping for bridge improvement over Plum Creek 1.6 miles east of Clinton County line.



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County	Route	Job Number	Improvement and Location
Clinton	RT A	1S0866	Scoping for roadway improvement from Rte. 69 to West Street in Cameron.
Clinton	RT V	1S0867	Scoping for bridge improvement over I-35 3.3 miles west of US 69.
Clinton	US 69	1S0869	Scoping for roadway improvement from just south of MO 121 to Clay County.
Clinton	RT PP	1S0855	Scoping for bridge improvement over New Hope Creek 1.0 mile east of I-35.
Clinton	RT PP	1S0868	Scoping for bridge improvement over I-35 4.3 miles west of US 69.
Daviess	RT E	1S0870	Scoping for bridge improvement over Little Creek 2.7 miles east of US 69.
Daviess	RT J	1S0585	Scoping for bridge improvement over Dog Creek 1.4 miles north of Rte. D.
Daviess	RT K	1S0871	Scoping for bridge improvements over East Creek, Pilot Grove Bridge, and Pilot Grove Creek 1.2 to 1.5 miles north of Rte. P.
Daviess	US 69	1S0872	Scoping for bridge improvement over I-35 3.3 miles north of MO 6.
Daviess	RT CC	1S0586	Scoping for bridge improvement over Dog Creek 1.2 miles south of Rte. HH.
Daviess	MO 190	1S0896	Scoping for shoulder widening from Jamesport south city limits to Rte. V.
Daviess	MO 190	1S0897	Scoping for shoulder widening from Jamesport north city limits to Rte. RA.
Dekalb	RT W	1S0873	Scoping for bridge improvement over East Fork Lost Creek 1.9 miles east of Rte. A.
Dekalb	US 36	1P0874	Scoping for bridge improvement over Castile Creek 0.4 mile east of Stewartsville.
Dekalb	US 36	1P0875	Scoping for interchange revision at I-35, and new interchange at Griffin Road in Cameron.
Dekalb	US 36	1P0876	Scoping for roadway improvement from MO 33 north of Osborn to 1.25 miles east.
Gentry	RT H	1S0878	Scoping for bridge improvement over Hickory Creek 6.6 miles north of Rte. Z.
Gentry	RT M	1S0674	Scoping for bridge improvement over Island Creek 2 miles west of Rte. 169, near Stanberry.
Gentry	RT O	1S0880	Scoping for bridge improvement over West Fork Grand River 1.5 miles east of Rte. B.
Gentry	MO 85	1S0877	Scoping for roadway improvement from Bus. 136 in Albany to Rte. P.
Gentry	RT UU	1S0881	Scoping for bridge improvement over Turkey Creek 1.5 miles south of Rte. M.
Gentry	US 169	1P0882	Scoping for roadway improvement from US 136 in Stanberry to MO 31 in DeKalb County.
Harrison	RT B	1S0885	Scoping for bridge improvement over a branch of Thompson River 2.5 miles north of Mount Moriah.
Harrison	RT F	1S0886	Scoping for bridge improvement over Panther Creek 0.15 mile east of Rte. EE.
Harrison	RT N	1S0853	Scoping for bridge improvement over Brush Creek approximately 2 miles west of Rte. V near Cainsville.



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County	Route	Job Number	Improvement and Location
Harrison	RT W	1S0887	Scoping for bridge improvement over West Fork Big Creek 0.8 mile west of Bethany.
Harrison	RT Z	1S0888	Scoping for bridge improvement over Shain Creek 2.4 miles west of US 69.
Harrison	MO 13	1S0883	Scoping for bridge improvement over Polecat Creek 2.3 miles south of Bethany.
Harrison	MO 13	1S0884	Scoping for bridge improvement over Cypress Creek 0.2 mile north of Daviess County.
Harrison	US 69	1S0411	Scoping for bridge improvement over Big Creek and Big Creek Overflow. 3.0 miles south of Rte 136 near Bethany
Harrison	RT CC	1S0685	Scoping for bridge improvement over Cat Creek 1.02 miles north of Rte. MM.
Harrison	US 136	1P0879	Scoping for bridge replacement over Sugar Creek 1.4 miles east of MO 146.
Holt	RT B	1S0854	Scoping for bridge improvement over Nichols and Lincoln Creeks 0.3 mile south of Rte. 120 at New Point.
Holt	MO 111	1S0608	Scoping for bridge improvement over Cannon Creek 1.1 miles south of Rte. 159.
Holt	US 159	1P0777	Location study/environmental document for replacement of bridge over the Missouri River at Rulo, Nebraska.
Nodaway	RT C	1S0890	Scoping for bridge improvement over Nodaway River 2.0 miles west of US 71.
Nodaway	MO 46	1S0889	Scoping for roadway improvement from Maryville west city limits to east city limits.
Nodaway	US 71	1P0835	Scoping for pavement improvement from south of Rte. B in Andrew County to north of Rte. A in Nodaway County.
Nodaway	US 71	1P0891	Scoping for interchange at Bus. 71/Rte. V in Maryville.
Nodaway	US 71	1P0892	Scoping for cross-over modifications from Maryville in Nodaway County to US 59 in Andrew County.
Nodaway	MO 113	1S0902	Scoping for bridge improvement over Cayhoga Creek 0.4 mile south of Rte. 136 near Burlington Junction.
Nodaway	US 136	1P0743	Scoping for roadway improvement from Maryville to I-35.
Various	Var	1I0893	Scoping for interchange lighting at various interstate locations.
Various	Var	1P0894	Scoping to revise Y-intersections at various locations.
Various	Var	1P0898	Scoping to upgrade guardrail end treatments on various National Highway System routes and interstates in District 1.
Carroll	RT B	2S0420	Scoping for bridge rehabilitation/replacements over Camp Creek (two locations) 0.7 mile north of Wakenda.
Carroll	RT E	2S0422	Scoping for bridge rehabilitation/replacements over Turkey Creek, Fish Pond Creek & McCroskie Creek from 1.3 miles west of Rte. OO to 0.8 mile east of Rte. D.
Carroll	RT W	2S0720	Scoping for improvements to bridge over Burr Oake 0.9 mile west of Rte. D.
Carroll	US 24	2P0417	Scoping needs of bridge over Wild Cat Creek 1.5 miles east of Rte. 139.



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County	Route	Job Number	Improvement and Location
Chariton	MO 5	2P0723	Scoping rehabilitation to bridge over Shannon Creek 0.5 mile south of Rte. WW.
Chariton	MO 11	2S0424	Scoping for bridge replacement/rehabilitation over the AT & SF Railroad 1.3 miles south of Rte. E.
Grundy	MO 6	2P0721	Design of stream bank stabilization upstream and downstream of bridge over the Thompson River 2 miles west of Trenton in cooperation with Corps of Engineers.
Howard	MO 240	2P0724	Scoping needs of MO 240 near Fayette.
Linn	RT M	2S0722	Scoping possible sight distance improvements at intersection of Rtes. M and V.
Linn	US 36	2P0733	Scoping for rehabilitation and reconstruction from 1.0 mile west of Rte. 139 east to 0.2 mile west of Huron Drive.
Linn	MO 129	2S0340	Scoping for bridge replacement/rehabilitation over Burlington Northern Railroad in Bucklin.
Macon	US 36	2P0481	Preliminary engineering for photogrammetric services from end of dual lanes to Business Rte. 36.
Macon	US 36	2P0482	Scoping to develop preliminary plans for dual lanes from end of divided lanes east of Macon to Shelby County line.
Macon	US 63	2P0667	Complete review of Draft EA for location study for the Macon relocation from Rte. DD north of Macon to Rte. YY south of Macon.
Mercer	US 65	2P0729	Scope necessary improvements to pavement from Rte. K-M south to Rte. E.
Mercer	US 136	2P0442B	Scoping for improvements from Rte. 65 north junction east to 0.4 mile east of Chicago Northwestern Railroad bridge.
Putnam	US 136	2P0448	Scope necessary rehabilitation/replacement of bridges from approximately 0.1 mile west of to approximately 0.6 mile east of the Putnam-Schuyler County line.
Randolph	RT B	2T0010	Scoping for upgrading the active warning devices at Rte. B/Burton Street (DOT # 293 394A) Kansas City Southern Railway Co. in Higbee.
Randolph	US 24	2P0315	Scoping to design bridge replacements over East Fork Chariton River 1.8 and 1.1 miles east of Rte. 3 north junction.
Randolph	US 63	2P0692	Scope necessary improvements to pavement (southbound lane) from south of Rte. NN/Bus. 63 to Boone County line.
Randolph	Var	2T0009	Scoping for closing the highway/rail crossing located at Randolph Street (DOT # 293 392L) Kansas City Southern Railway Co. in Higbee.
Saline	RT AC	2S0459	Scoping to design bridge replacement over Pierre Fleche Creek 0.7 mile south of Rte. P.
Various	US 36	2P0700	Scoping necessary improvements and develop rehabilitation strategy from Caldwell County line to Shelby County line.
Audrain	US 54	3P0664	Scoping for intersection improvements at Rte. 54 and Rte. 19 north junction.
Audrain	US 54	3P0687	Design to microsurface from Rte. P to Rte. U and from Rte. 61 to Rte. 79.
Audrain	Var	3T0012	Scoping for closing highway/rail crossing at County Road 724 (DOT # 483 627U) Norfolk Southern Railway Co. and build a connecting highway from County Road 724 to County Road 725 near Benton City.
Audrain	Var	3T0023	Scoping for installing active warning devices County Road 957 (DOT# 293 351G) Kansas City Southern Railway Co. near Thompson.
Clark	US 61	3P0423	Design for paving 4-lane expressway from 0.7 mile north of Rte. 61 and 136 Spur south to Lewis County line.



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Clark	RT AA	3S0653	Scoping for bridge replacement at Linn Creek 2.9 miles south of Rte. NN.
Clark	RT NN	3S0654	Scoping for bridge project at Fox River 4.0 miles east of Rte. AA.
Marion	US 36	3P0410	Scoping to add lanes for dual from Shelby County to 0.5 mile west of Ralls County.
Marion	US 36	3P0412B	Refining scope to add lanes for dual from 0.1 mile east of Ralls County line to Rte. 24.
Monroe	RT J	3S0479	Design for bridge replacement over Otter Creek 0.3 mile west of Rte. A east junction.
Monroe	US 24	3P0692	Scoping to microsurface from Randolph County line to Rte. 154.
Monroe	RT YY	3S0482	Scoping for bridge project over Coon Creek 0.4 mile east of Randolph County and 2.7 miles west of Rte. 151.
Monroe	RT YY	3S0483	Scoping for bridge project over Milligan Creek 2.7 miles west of Rte. 151.
Montgomery	MO 19	3P0693	Scoping for geometric improvements at Rte. 70 north outer road.
Montgomery	IS 70	3I0676	Design for westbound acceleration lane at Mineola rest area.
Pike	RT M	3S0656	Scoping for bridge project at South Branch Indian Creek 0.3 mile south of Rte. V.
Pike	RT V	3S0384	Scoping for bridge project over Indian Creek 3.3 miles west of Rte. M.
Pike	US 54	3P0673	Scoping for bridge improvement on the Mississippi River Bridge at Louisiana.
Ralls	MO 19	3P0675	Design for southbound left turn lane at Rte. 154 South Junction.
Ralls	US 36	3P0411B	Scoping to add lanes for dual 0.5 mile west of Ralls County to 0.1 mile east of Marion County.
Ralls	MO 79	3P0698	Scoping for pavement preservation from Rte. N to Rte. D south of Louisiana.
Scotland	RT Z	3S0508	Scoping for bridge project over Little Fox River. 0.5 mile south of Iowa State line.
Scotland	RT AA	3S0657	Scoping for bridge project at Foreman Branch 0.4 mile east of Rte. 15.
Shelby	US 36	3P0409	Design to add lanes for dual from Macon County to 0.6 mile west of Rte. 15.
Shelby	US 36	3P0409C	Scoping for bridges to add lanes for dual from 0.6 mile west of Rte. 15 east to Marion County line.
Cass	OR 71	4P0953	Scoping for bridge work over South Grand River on the south outer roadway 0.8 mile north of Rte. B.
Cass	US 71	4P1377	Scoping for rehabilitation of roadway from 283rd Street to Bates County line.
Clay	IS 35	4I1382	Determine scope for rehabilitation of roadway from Clinton County line to Fishing River.
Clay	MO 92	4P1116B	Scoping for bridge work over Clear Creek 0.9 mile east of Rte. 33.
Clay	MO 92	4P1387	Scoping for bridge work 0.6 mile west of Rte. 169.



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Johnson	MO 13	4P1138	Design preliminary plans for grading, paving and bridges for 4 lane relocation (freeway) from Rte. V north of Warrensburg to Rte. Y south of Warrensburg.
Johnson	US 50	4P1630	Scoping for roadway and bridge rehabilitation from Rte. HH to Rte. FF (Pettis County line).
Johnson	MO 58	4S1645	Determine scope to improve shoulders, guardrail and slide 2.5miles south of Rte. 50.
Johnson	MO 131	4S0957	Scoping for bridge work over North Fork Blackwater River 1.3 miles south of Lafayette County line.
Lafayette	RT V	4S1646	Determine scope of drainage improvements and construction of 5' sidewalks from North Street to 22nd Street in Corder.
Lafayette	OR 70	4I0977	Scoping for bridge work on south outer road over Horseshoe Creek 0.1 mile east of Jackson/Lafayette County line.
Lafayette	IS 70	4I1341E	Second tier environmental document study east of Odessa to west of Boonville.
Ray	RT C	4S1160	Scoping for bridges at Rocky Fork Creek and Swafford Branch 1.9 and 1.5 miles north of Rte. U.
Ray	MO 13	4P1102	Consultant design cost for new bridge over the Missouri River east of Lexington.
Ray	RT DD	4S1163	Design to replace bridge over drainage ditch 1.8 miles north of Rte. 10.
Ray	Var	4T0024	Scoping for upgrading the active warning devices at Moss Street (DOT # 375 446T) Iowa Chicago & Eastern Railroad Co. in Lawson.
Various	IS 70	4I1341B	Second tier environmental document study from Kansas City to St. Louis.
Various	IS 70	4I1341C	Second tier environmental document study from Kansas City to St. Louis.
Clay	MO 1	4S1600	Design for the rehabilitation of roadway from 200' south of Wabash Drive intersection to I-35 interchange.
Clay	RT N	4S1473	Scoping for work on bridge over Fishing River overflow 3.0 miles north of Rte. 210.
Clay	IS 35	4I1507	Environmental impact study for adding lanes over Missouri River from I-29 south to I-70.
Clay	IS 35	4I1642	Scoping for rehabilitation of roadway from US 69 (Pleasant Valley Road) to Rte. 210 (Armour Road).
Clay	US 169	4P1602	Scoping for rehabilitation of southbound lanes from 0.71 mile south of Rte. 92 to I-435.
Clay	MO 269	4P1601	Scoping for improvement of the existing corridor from I-35 to Rte. 210.
Clay	OR 291	4S1389	Scoping for bridge work over Town Creek on Rte. 291 west outer road south of Ruth Ewing Road.
Clay	Var	4T0010	Scoping for upgrading the active warning devices at Italian Way (DOT # 375 400C) Iowa Chicago & Eastern Railroad Co. in Excelsior Springs.
Clay	Var	4T0011	Scoping for upgrading the active warning devices at Salem Road (DOT # 375 442R) Iowa Chicago & Eastern Railroad Co. near Excelsior Springs.
Clay	Var	4T0012	Scoping for installing active warning devices at 174th Street (DOT # 375 445L) near Lawson.
Jackson		4P1578	Major Investment Study/Environmental Impact Study for Missouri River corridor from I-35 to Rte. 291.



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Jackson	US 24	4P1364	Scoping for bridge work over Missouri Pacific Railroad 0.4 mile west of Fairmont.
Jackson	US 24	4P1575	Design for pavement and bridge rehabilitation west of I-435 (Ewing Ave.) to east of Rte. 291.
Jackson	IS 35	4I1400	Scoping for bridge work for westbound Truman Road, Oak Street, and Locust Street bridges over I-35 (inter-city loop).
Jackson	IS 35	4I1573	Scoping for roadway rehabilitation from I-70 south junction to 20th St. in Kansas City (south leg of downtown loop).
Jackson	IS 70	4I1341D	Second tier environmental assessment from Kansas City to Odessa.
Jackson	IS 70	4I1402	Scoping for bridge rehabilitation and interchange modification at Noland Road in Independence.
Jackson	IS 70	4I1404	Scoping for rehabilitating the existing pavement (east and westbound lanes) from 0.8 mile east of Rte. 40 (Little Sni-Bar-Creek) to the Lafayette County line.
Jackson	IS 70	4I1574	Scoping for rehabilitation of pavement and bridges from Manchester Road to I-470.
Jackson	US 71	4P1577	Scoping for roadway rehabilitation from 87th Street (beginning of Bruce R Watkins Drive) to I-435. Involves bridge L-842.
Jackson	MO 78	4S1620	Scoping for roadway rehabilitation from I-435 to Rte. 291 in the Kansas City area.
Jackson	MO 291	4P1622	Scoping for roadway rehabilitation from 0.5 mile south of Truman Road to north of 39th Street Bridge.
Jackson	MO 350	4P1568	Access management study to limit the number of access points from I-470 to I-435. \$20,000 is MoDOT's share of consultant cost for preliminary engineering.
Jackson	IS 435	4I1597	Design for alternatives to relieve congestion at the I-435/I-70 interchange.
Jackson	IS 435	4I1634	Determine scope for bridge rehabilitation on the Missouri River bridge.
Jackson	IS 470	4I0766	Design to reconfigure and reconstruct interchange at I-470/I-435/Rte. 71 and from Blue Ridge Blvd. to Bannister Road.
Jackson	IS 470	4I1616	Scoping for roadway rehabilitation from 0.3 mile north of Bowlin Road to south of 39th Street Bridge.
Jackson	IS 470	4I1641	Scoping for the interchange revisions at I-470 and US 50.
Jackson	Var	4T0015	Scoping for improving the roadway and upgrade the active warning devices at South Avenue/Pleasant Street (DOT # 441 942U) Union Pacific in Independence.
Jackson	Var	4T0019	Scoping for upgrading the active warning devices at Genessee Street (DOT # 663 541H / 411 877J) Terminal Railroad Association of St. Louis in Kansas City.
Platte	MO 45	4P1605	Scoping for rehabilitation of the roadway from I-435 to Rte. 9.
Platte	IS 635	4I1643	Scoping for rehabilitation of the roadway from I-29 interchange to north end of Missouri River bridge.
Benton	US 65	5P0778	Scoping for geometric improvements, including adding left turn lanes, at Rte. 7 South intersection.
Boone	IS 70	4I1341G	Second tier environmental impact statement east of Columbia to west of Columbia.
Boone	IS 70	4I1341H	Second tier environmental document study east of Columbia to west of Kingdom City.



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Boone	RT WW	5S0766	Design to replace bridge A-113 and realign roadway 1.0 mile east of Rte. 63 in Columbia over North Fork of Grindstone Creek.
Boone	MO 740	5P0838	Scope improvement to deteriorated and uneven pavement near the Hearnese Auditorium west of Rte. 763 in Columbia.
Callaway	RT F	5S0504	Design to replace bridge over Miller Creek 2.0 miles east of Rte. J.
Callaway	IS 70	4I1341J	Second tier environmental assessment from Kingdom City to Rte. 19.
Callaway	MO 94	5S0351D	Design to replace bridge over Eagle Creek 1.4 miles west of Rte. D in Portland.
Camden	MO 42	5P0731	Scoping for new 2 lane highway from Rte. 5 east to 3.4 miles east of Rte. TT.
Camden	US 54	5P0648	Preliminary engineering to design grading, paving and bridges for 4-lane relocation and interchanges from 0.5 mile west of Rte. 42 to Bus. Rte. 54.
Camden	US 54	5P0781	Preliminary engineering for location study for relocated 4 lane highway from 0.5 mile west of Rte. 42 to Bus. Rte. 54.
Cole	RT U	5S0603	Design to replace bridge over Strobel Creek 1.6 miles south of Rte. 50.
Cole	US 50	5P0633	Preliminary engineering for paving 4 lanes on relocation from Moniteau County line to 0.7 mile west of Rtes. D and T.
Cole	US 50	5P0819	Scoping to make geometric improvements to relieve congestion at Rte. 179 and Rte. 50 interchange and outer roadways.
Cole	US 50	5P0820	Scoping to make geometric improvements along Rte. 50 between Rtes. 54/50/63 interchange and Clark Avenue in Jefferson City.
Cole	US 54	5P0786	Scoping to resurface eastbound lanes from west of Rte. E to 0.4 mile east of Moreau River Bridge.
Cole	US 54	5P0821	Scoping to resurface westbound lanes from 0.4 mile east of the Moreau River west to Rte. E.
Cole	US 54	5P0822	Design to replace expansion joints on northbound Missouri River Bridge at Cole/Callaway County line in Jefferson City.
Cooper	IS 70	4I1341F	Second tier environmental assessment from Boonville to Rocheport.
Cooper	MO 135	5S0516	Design to replace and relocate bridge over Lamine Creek and raise the grade 1.04 miles south of Rte. N south junction.
Gasconade	RT BB	6S0673	Scoping to possibly reroute Rte. BB around poor condition bridges north of Rte. 50 at Mt. Sterling.
Gasconade	MO 100	5S0824	Scoping to improve geometrics at intersection at Rte. 100 and Rte. 19 in Hermann.
Maries	MO 42	5S0527	Design to replace bridge over Mill Spring Creek 4.5 miles west of Rte. 28.
Miller	MO 17	5P0533	Design to replace bridge over Brushy Fork Creek 2.5 miles south of Rte. C.
Miller	MO 17	5P0534	Design to replace bridge over Barren Creek 1.0 mile south of Rte. KK.
Miller	BU 54	5S0825	Design to make full depth deck repair over electric transformers on Bagnell Dam.
Moniteau	RT T	5S0730	Preliminary engineering to replace Burris Fork Creek 1.3 miles east of Rte. 87.
Moniteau	US 50	5P0631	Preliminary engineering for paving 4 lanes on relocation from west of California to Rte. K.



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Moniteau	US 50	5P0632	Preliminary engineering for paving 4 lanes on relocation from Rte. K to Cole County line.
Osage	US 50	5P0813	Preliminary engineering to realign Rte. CC intersection just east of Linn.
Osage	US 50	5P0832	Scoping to resurface and stabilize shoulders on three disconnected sections from 0.9 mile east of Cole/Osage County line east to just west of Rte. 100.
Osage	US 63	5P0831	Scoping to resurface roadway on two disconnected sections from 0.6 mile south of Rte. 50 south to Rte. P.
Pettis	US 50	5P0833	Scoping to make geometric improvements at the US 50 and US 65 intersection in Sedalia.
Pettis	US 65	5P0556	Design to rehabilitate bridge over Cedar Creek 1.4 miles north of Rte. HH.
Pettis	US 65	5P0829	Scoping to resurface roadway and rehabilitate bridges from Rtes. H and HH south to 0.3 mile north of Rte. 50.
Pettis	US 65	5P0830	Scoping to resurface northbound lanes from 1.9 miles south of Rtes. J and D north to Saline County line.
Pettis	MO 127	5S0559	Design to replace bridge over Bee Branch 0.6 mile south of Rte. NN.
Various	Var	5L0500	SFY 2005 Annual resurfacing of various routes across the district in the Central Missouri area.
Various	Var	5P0835	Incident management system statewide.
Various	Var	5P0836	Missouri statewide integrated management and operations system statewide.
Various	Var	5P0837	Missouri statewide 511 workzone and road weather information system development statewide.
Miller	US 54	5P0826	Design for thin lift overlay resurfacing from 1.0 miles north of Rte. 52 west to south of Bus. 54 west at end of four-lane section.
Miller	US 54	5P0828	Design for thin lift overlay resurfacing from beginning of four-lane section east to near Bus. 54 junction east of Eldon.
Franklin	IS 44	6I0735C	Scoping to add median lanes and resurface existing pavement from Rte. 100 (west junction) to west of Viaduct St.
Franklin	IS 44	6I0735D	Scoping for grading and paving for reconstruction of the south half of the interchange and Osage Street west of Viaduct Street.
Franklin	IS 44	6I1690	Scoping to rehabilitate bridges 2.0 miles east of Rte. 185 at Winsel Creek.
Franklin	MO 47	6P1700	Design for coldmilling and resurfacing from south of I-44 to Rte. 47/30 split.
Franklin	MO 47	6P1701	Scoping for pavement repair and resurfacing from Rte. 50 to I-44.
Jefferson	RT A	6S1704	Scoping for pavement repair from Collins to Rte. 21.
Jefferson	RT B	6P0876D	Design for grading, drainage, paving and replace bridge A-6489 over relocated Rte. 21.
Jefferson	MO 21	6P0876E	Design for paving from 0.3 mile north of Lake Lorraine Road to Hayden Road.
Jefferson	MO 21	6P0876I	Design for grading, drainage and 4 new bridges from 0.3 mile north of Lake Lorraine Road to Hayden Road.



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Jefferson	MO 21	6P0876J	Design for grading and drainage from Hayden Road to Rte. A.
Jefferson	MO 30	6P1578	Scoping to recontour face of rock bluff approximately 1 mile east of Rtes. MM/W (House Springs).
Jefferson	MO 30	6S1485	Pavement repair, asphalt overlay, island modification at all side roads, guardrail and sign replacement from Rte. PP to St. Louis County.
Jefferson	MO 30	6S1696	Scoping to rehabilitate westbound lane bridges over Big River and Skulbones Creek from 0.2 mile east of Rte. B to 0.8 mile east of Rte. B.
Jefferson	IS 55	6I1010D	Design to reconstruct interchange, grading, pavement, signals, lighting, signing and 5 bridges at Rte. M interchange.
Jefferson	US 61	6P1703	Design to coldmill, resurface, pavement repair (3 disconnected sections) from south of Rte. M to Rte. Z, Rte. A to I-55, and Rte. 61 Spur to end of state maintenance on w/outer rd.
Jefferson	Var	6S1685	Scoping for signal modifications at Rte. 30 at Rte. B, Rte. BB and Clearview and Rte. 67 at Rte. CC.
Montgomery	IS 70	4I1341K	Second tier environmental impact statement from Rte. 19 to Lake St. Louis.
St Charles	RT C	6S1731	Remove deteriorated sections of decks by hydroblasting Rte. C over Dardenne Creek and Rte.Z over Peruque Creek.
St Charles	RT T	6S1470	Design to rehabilitate bridge 0.9 mile south of I-70 at Peruque Creek.
St Charles	US 40	6P0672	Design for grading, paving, bridges, ITS and upgrade future w/b lanes to PCCP & 70 mph from east of Rte. N to 0.3 mile west of Rte. K. Includes bridges A-1458, J-994 and K-348.
St Charles	US 40	6P0672C	Design for interchange, new pavement for eastbound Rte. 40, grading, drainage, resurfacing, 3 bridges, ITS & soundwalls from west of Callahan Rd. to 0.2 mile w/o Lake St. Louis Blvd.
St Charles	IS 70	6I0950	Design for grading, paving, bridges, signals, signing and lighting at Rte. 94 interchange.
St Charles	IS 70	6I1531	Grading, paving, drainage to add auxiliary lanes on I-70 from east of Cool Springs to Rte. 79.
St Charles	IS 70	6I1692	Scoping to rehab. bridge decks, bridge painting and guardrail at Rte. 40/61 interchange in Wentzville.
St Charles	IS 70	6I1735	Scoping to install Intelligence Transportation Systems Devices from I-270 in St. Louis County to Rte.T in St. Charles County.
St Charles	MO 79	6P1693	Design to resurface two 12-foot lanes plus shoulders and pavement repair from 0.80 miles south of Lincoln County to I-70.
St Charles	MO 364	6U1028C	Design for grading, drainage, paving, bridges and interchange for Page Avenue extension from McCluer Road to 0.4 mile west of Rte. 94 at Rte. N.
St Charles	MO 364	6U1028D	Design for grading, drainage, bridges and interchange for Page Avenue extension from Hanley Road to McCluer Road.
St Charles	MO 364	6U1028E	Design for grading, drainage, paving, one way outer roads, bridges, retaining walls, signing, signals and lighting from 0.5 mile west of Harvester Drive to 0.4 mile east of Harvester Drive.
St Louis	RT D	6S1724	Design to coldmill and resurface including signal interconnect from Schuetz Road to Rte. 61 (Lindbergh Blvd.).
St Louis	RT D	6U1045	Design for grading, paving and bridges from I-270 to Rte. 67 (Lindbergh Boulevard).
St Louis	MO 21	6P1736	Provide project signing and pavement markings for a dual left lanes from I-270 to Mattis Road
St Louis	MO 21	6S1716	Design to coldmill, resurface, including signal loop replacement from Butler Spur to Meramec River Bridge.



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St Louis	MO 30	6S1717	Design to coldmill, resurface, pavement repair including railroad viaduct outer road from Hanover Street to Bridle Trail.
St Louis	IS 44	6I1659	Design to widen bridge, deck repair/overlay, seismic retrofit, and reconstruct Yarnell/Rudder interchange at Meramec River. Involves bridge A-2643R.
St Louis	IS 44	6I1672	Design for bridge substructure repair on 13 bridges from Rte. 366 to Mississippi Street.
St Louis	IS 44	6I1713	Design for pavement replacement from Central Avenue to Williams Road.
St Louis	IS 55	6I1541	Scoping for pavement repair, signals, signing, lighting, coldmill, resurface, replace 3 bridges, rehabilitate 9 bridges, and sidewalks from Lindbergh Blvd. to 4500 Broadway.
St Louis	US 61	6S1729	Design to coldmill, resurface, pavement repair, signals, signing and lighting from Midland Boulevard to Swan.
St Louis	US 61	6S1730	Design for coldmill, pavement repair, resurface, replace signal loops and upgrade guardrail from north of Big Bend Boulevard to Rte. 21.
St Louis	RT AC	6P1725	Design to coldmill and resurface with superpave from I-270 south to end of state maintenance at Cozens.
St Louis	RT AC	6P1726	Design to overlay with superpave from Shackelford Road to Coldwater Creek Bridge.
St Louis	MO 100	6S1718	Scoping for resurfacing, rehabilitate curb and gutter, drainage, signals, lighting and signing from Rte. 61 (Lindbergh Blvd.) to Big Bend Blvd.
St Louis	MO 115	6P1720	Design to coldmill and resurface with superpave from I-70 (Airflight) to I-170.
St Louis	MO 141	6U0807	Scoping to add lanes and relocate Rte. 141 north of Rte. AB to Rte. 340 from Rte. 340 to Rte. 40.
St Louis	MO 141	6U0807B	Scoping to add lanes and relocate Rte. 141 to Rte. AB and construct interchange at Rte. AB from Rte. 40 to Rte. AB (Ladue Rd.)
St Louis	IS 170	6I1714	Scoping for bridge rehabilitation at CRIP Railroad, Woodson Road, Ladue Road and Forest Park Parkway.
St Louis	SP 180	6P1728	Design to coldmill and resurface with superpave from Rte. D to Rte. 180.
St Louis	MO 231	6P1687	Design to replace two bridges with one bridge over I-255.
St Louis	MO 231	6S1721	Design to coldmill, resurface, including signal loop replacement and bike/ped striping and bike safe grates from Franru to St. Louis City limits.
St Louis	IS 270	6I1688	Design to replace bridge including widening and ramp modifications at Dougherty Ferry Road over I-270.
St Louis	IS 270	6I1715	Design to coldmill and resurface mainline asphalt lanes and shoulders with superpave plus ramps at Rte. 67 from I-70 to Coldwater Creek.
St Louis	MO 340	6S1680	Reconstruct signal and lighting facilities at McKnight Woods, 82nd, 81st, North & South, Hanley, Midland, Pennsylvania, Ferguson Streets.
St Louis	MO 340	6S1722	Coldmill and resurface from I-170 to Ferguson Road.
St Louis	Var	6I1681	Reconstruct district wide lighting facilities at various locations and to replace aged facilities.
St Louis	Var	6I1682	Design to replace St. Louis Metro Interstate Structural Signs at various locations.
St Louis	Var	6I1683	Design to replace existing raised pavement markers on St. Louis Metro Interstates at various locations.



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St Louis	Var	6S1684	Scoping to replace existing incandescent signal bulbs with Light Emitting Diodes at various intersections within St. Louis Metro.
St Louis	Var	6T0010	Scoping for installing active warning devices at Brentwood Blvd. (DOT # 425 018L) Union Pacific in Webster Groves.
St Louis City	MO 30	6P1733	Design for coldmill, pavement repair and resurfacing from St. Louis City limits to Grand.
St Louis City	IS 64	6I1708	Design for concrete resurfacing, pavement repair, adjust inlets, guardrail, traffic barrier, signing and lighting from Tower Grove Ave. to Compton Ave.
St Louis City	IS 70	6I0984	Design for new Mississippi River Bridge over Mississippi River.
St Louis City	IS 70	6I1709	Design to remove and replace polymer concrete overlay on Poplar Street Bridge.
St Louis City	IS 70	6U1086	Design to rebuild I-70 as part of the New Mississippi River Bridge project from Angelrodt to Biddle Street.
St Louis City	IS 70	6U1086B	Design for grading, paving and bridges from Lombard St. to Walnut St. and Broadway to the Poplar St. Bridge.
St Louis City	IS 70	6U1086C	New directional interchange connecting existing and relocated I-70 at 9th Street. Replace bridges at Cass Ave., St. Louis Ave. and Madison Ave.
St Louis City	MO 367	6P1732	Design for coldmill, pavement repair and resurfacing from I-70 to Harney and Hall to Broadway. Two disconnected sections.
Jefferson	RT W	6S1658	Scoping for vertical alignment, shoulders, turn lanes, grading, and drainage from Forest Drive to Clearwood.
Jefferson	RT MM	6S1637	Scoping for vertical & horizontal alignment, shoulders, turn lane additions, guardrail mod., grading, drainage & signing at various locations between Rte. 21 and Rte. F.
St Louis	MO 100	6S1679	Design to reconstruct signal and lighting facilities. Rte. 100 at McKnight, Kort Wright, Berry and Sappington.
Barry	MO 37	7P0675B	Scoping to study potential pavement rehabilitation and/or replacement from Rte. HH to Rte. 76.
Barton	US 71	7P0764	Scoping for pavement rehabilitation and/or replacement on southbound lane from 2.8 miles north of Rte. 126 to 2.7 miles south of Rte. 126.
Bates	MO 18	7S0500	Scoping to study potential rehabilitation/replacement of the bridge over Miami Creek 0.3 mile east of Rte. Y.
Bates	US 71	7P0763	Scoping for pavement rehabilitation and/or replacement from 1.0 mile north of Rte. D/F to 1.0 mile south of Rte. 52.
Bates	Var	7T0006	Scoping for upgrading the active warning devices at 1st Street (DOT # 443 049H) Missouri Northern Arkansas Railroad Co. in Adrian.
Cedar	RT Z	7S0512	Scoping to study potential rehabilitation/replacement of the bridge over Snag Creek 4.1 miles west of Rte. 39.
Dade	MO 39	7P0513	Scoping to study potential rehabilitation/replacement of the bridge over Honey Creek 1.1 miles south of Rte. Z.
Jasper	RT P	7S0751	Scoping to study potential improvements at Central City Road.
Jasper	IS 44	7I0767	Scoping to determine location of potential welcome center between Rte. 71 (south) and Rte. 71 (north).
Jasper	MO 66	7S0741	Scoping to study potential rehabilitation/replacement of culvert between Moffet and Byers avenues in Joplin.
Jasper	BU 71	7S0709B	Scoping for demolition of structures and removal of underground storage tanks on acquired right of way at 20th Street in Joplin.



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County	Route	Job Number	Improvement and Location
Jasper	BU 71	7S0762	Design for construction of sidewalks on each side of Range Line Road from south of Rte. 66 (7th Street) to north of 20th Street in Joplin.
Jasper	BU 71	7S0765	Scoping to study potential improvements at Ten Pin Lane in Webb City.
Jasper	RT FF	7S0766	Scoping to study potential improvements at McConnell Avenue in Joplin.
Jasper	RT HH	7S0759	Scoping to study potential rehabilitation/ replacement of the bridge over Center Creek 3.5 miles west of Rte. 71.
Jasper	MO 249	7U0436H	Design for grading, drainage, paving, and interchange lighting from Rte. 171 to Zora Street.
Jasper	Var	7T0007	Scoping for installing active warning devices at Murphy Blvd. (DOT # 669 557A) Missouri Northern Arkansas Railroad Co. in Joplin.
Lawrence	IS 44	7I0670	Scoping for pavement rehabilitation and/or reconstruction on westbound lane from 1.7 miles west of Loop 44/Rte.H to 4.9 miles east of Rte. 174
Lawrence	IS 44	7I0671	Scoping for pavement rehabilitation and/or reconstruction on eastbound lane from 1.7miles west of Loop 44/Rte. H to 4.9 miles east of Rte. 174
Lawrence	IS 44	7I0721B	Design for resurfacing of 2-24' pavements and rehabilitation of bridges from 0.7 mile west of Rte. 97 (north) to 1.7 miles west of Loop 44/Rte.H.
Lawrence	IS 44	7I0768	Scoping for resurfacing of 2-24' pavements and rehabilitations of bridges from 4.9 miles east of Rte. 174 to Greene County.
Lawrence	MO 97	7S0740	Scoping to study potential rehabilitation/replacement of the bridge over Clear Creek 0.1 mile south of Rte. 37.
McDonald	MO 59	7P0758	Scoping to study the potential relocation of Rte. 59 from 1.1 miles north of Rte. DD to Rte. DD.
McDonald	US 71	7P0601	Design for grading, paving and bridges to provide a dual divided freeway from Pineville (Rte. H) to Arkansas State line.
Newton	RT V	7S0756	Scoping to study potential improvements from Rte. 71 to Rte. 59.
Newton	BU 71	7S0710	Design for construction of sidewalks and crosswalks on each side of Range Line Road from south of Rte. FF (32nd Street) to Hammons Blvd.
Newton	MO 86	7S0692	Design for grading and paving to replace bridge over Spring Branch. 0.2 mile west of Rte. HH.
Newton	MO 86	7S0744	Scoping to study potential improvements at eastbound exit ramp from Interstate 44.
Newton	RT DD	7S0576	Scoping to study potential rehabilitation/replacement of the bridge over Mason Spring Branch 1.9 miles east of Rte. 43.
Newton	Var	7T0017	Scoping for closing the highway/rail crossing located at Morrow Street (DOT # 330 103K) Kansas City Southern Railway Co. in Neosho.
Newton	Var	7T0018	Scoping for closing the highway/rail crossing located at Wood Street (DOT # 330 104S) Kansas City Southern Railway Co. in Neosho.
Newton	Var	7T0019	Scoping for closing the highway/rail crossing located at Coler Street (DOT # 330 105Y) Kansas City Southern Railway Co. in Neosho.
Newton	Var	7T0020	Scoping for building a new roadway parallel to Kansas City Southern Railway Co. tracks from College Street to Spring Street in Neosho.
Newton	Var	7T0023	Scoping for closing the highway/rail crossing located at Sherman Avenue (DOT # 330 099X) Kansas City Southern Railway Co. in Neosho.
Vernon	RT M	7S0739	Scoping to study potential rehabilitation/replacement of the bridge over Ladies Branch 1.0 mile west of Rte. C.
Vernon	US 71	7P0665	Scoping for pavement rehabilitation and/or replacement on southbound lane from 0.2 mile north of Rte. D to 3.3 miles south of Rte. K.



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Vernon	US 71	7P0666	Scoping for pavement rehabilitation and/or replacement on northbound lane from 0.2 mile north of Rte. D to 3.3 miles south of Rte. K.
Christian	US 160	8S0700B	Scoping to resurface two lane section from South Street in Nixa to Rte. EE.
Dallas	RT JJ	8S0722	Scoping to develop preliminary plans to reconstruct bridge 615 over Dousinbry Creek, 2.9 miles south of Rte. 32.
Douglas	MO 76	8P0723	Scoping to develop preliminary plans to reconstruct bridge T0756 over North Fork of White River 1.7 miles west of Rte. E.
Greene	RT T	8S0725	Scoping to develop preliminary plans to reconstruct bridge K0949 over Bennett Creek, 1.2 miles north of I-44 west of Springfield.
Hickory	RT U	8S0516	Scoping to develop preliminary plans to reconstruct bridge 191 1.5 miles north of Rte. 54. over Mill Creek.
Hickory	MO 123	8S0517	Design for bridge replacement over Panther Creek 5.0 miles south of Rte. 54.
Laclede	IS 44	8I0746	Scoping to determine pavement rehabilitation needs from 0.5 mile west of Rte.F to 0.9 mile east of LP44 (west) in Lebanon.
Laclede	IS 44	8I0749	Scoping to determine rehabilitation needs from 0.4 mile west of Gasconade River Bridge to 0.5 mile west of Rte. F
Laclede	IS 44	8I0750	Scoping to determine pavement rehabiliation needs from 2.4 miles east of Conway to Laclede/Webster County Line.
Laclede	LP 44	8U0576	Scoping to develop preliminary plans for modifications Bus. Loop-44 west interchange in Lebanon.
Lawrence	US 60	8P0687	Scoping for location study west of Marionville to Rte. 360.
Ozark	RT H	8S0547	Scoping to develop preliminary plans to reconstruct bridge over North Fork White Creek 1.5 miles east of Rte. PP.
Polk	RT P	8S0728	Scoping to develop preliminary plans to reconstruct bridge Y0387 over Hominy Creek, 1.3 miles norts of Rte. 32.
Polk	RT AA	8S0729	Scoping to develop preliminary plans to reconstruct bridge A2008 over Hominy Creek, 2.5 miles north of Rte. 32.
Polk	RT KK	8S0730	Scoping to develop preliminary plans to reconstruct bridge N0952 over Sycamore Branch, 4.1 miles east of northbound Rte.13.
Polk	MO 123	8S0726	Scoping to develop preliminary plans to reconstruct bridge A2081 over Little Sac River 0.8 miles south of Aldrich and Rte. T.
Polk	MO 215	8S0727	Scoping to develop preliminary plans to reconstruct bridge A2082 over Turkey Creek. 0.6 mile east of Dade County.
Taney	US 65	8P0609	Design for grading, paving, bridges and interchanges to upgrade to freeway and resurface existing 1-24' pavement from south of Rte. 165 in Hollister to Arkansas State line.
Webster	IS 44	8I0715	Preliminary engineering to determine pavement rehabilitation needs from 0.5 mi. w/o Bowen Creek Bridge to 2.3 mi. e/o Conway.
Webster	IS 44	8I0751	Scoping to determine pavement rehabilitation needs from 0.5 mile west of Bowen Creek Bridge to 2.3 miles east of Conway.
Webster	IS 44	8I0752	Scoping to determine pavement rehabilitation needs from 0.4 mile west of Rte. B to 0.5 mile west of Bowen Creek Bridge.
Webster	IS 44	8I0753	Scoping to determine pavement rehabilitation needs east of Marshfield from 0.1 mile west of Bowen Creek Bridge to 0.1 mile west of Niangua River Bridge.
Wright	MO 38	8S0580	Scoping to develop preliminary plans to reconstruct bridge over Brownans Branch 4.5 miles east of Webster County.



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Wright	MO 38	8S0731	Scoping to develop preliminary plans to reconstruct bridge X0519 over Beaver Creek, 1.3 miles east of Rte. 95.
Christian	MO 14	8P0588	Design for grading, widening, resurfacing and minor realignment from west of Main St. in Nixa to west of Rte. 65.
Christian	RT CC	8S0736	Design for grading, widening, resurfacing and minor realignment from Rte. 160 to Rte. 65.
Greene	RT D	8S0745	Scoping to determine pavement rehabilitation needs on Sunshine from Glenstone to west of Rte. 65 bypass in Springfield
Greene	RT H	8S0724	Scoping to develop preliminary plans to reconstruct bridge A0061 over I-44 in Springfield.
Greene	MO 13	8P0743	Scoping to determine pavement rehabilitation needs on Kansas from I-44 to Rte. 60 (JRF) in Springfield.
Greene	IS 44	8I0754	Scoping to determine pavement rehabilitation needs from 0.1mile west of Glenstone to 0.1 mile west of bypass in Springfield.
Greene	IS 44	8I0755	Scoping to determine pavement rehabilitation needs from 0.4 mile east of 65 bypass in Springfield to 0.5 mile west of Rte. 125.
Greene	LP 44	8S0739	Scoping to determine pavement rehabilitation needs on Chestnut Expressway from I-44 interchange to Glenstone in Springfield.
Greene	LP 44	8S0740	Scoping to determine pavement rehabilitation needs on Glenstone from Chestnut Expressway to I-44 in Springfield.
Greene	US 60	8P0683	Scoping for plans for right of way stage for corridor protection from Rte. 65 in Springfield to Bus. Rte. 60 in Rogersville.
Greene	US 65	8P0684	Traffic study south of I-44 to Rte. F in Ozark.
Greene	BU 65	8S0741	Scoping to determine pavement rehabilitation needs on Glenstone from Chestnut Expressway to James River Freeway in Springfield.
Greene	BU 65	8S0742	Scoping to determine pavement rehabilitation needs on Chestnut Expressway from 65 bypass to Glenstone in Springfield.
Greene	MO 125	8S0563	Scoping for future bridge replacement over James River 0.5 mile north of Rte. AD.
Greene	US 160	8P0601	Design for grading, paving, bridge and signals from Rte. 123 to north of I-44.
Greene	US 160	8S0700	Scoping to resurface the eastbound lane from Rte. 60 to South Street in Nixa.
Greene	MO 744	8S0744	Scoping to determine pavement rehabilitation needs on Kearney from airport to east I-44 interchange (Mulroy) in Springfield.
Greene	Var	8T0006	Scoping for installing active warning devices at Scenic Avenue (DOT# 445 056A) Missouri and Northern Arkansas Railroad Company in
Carter	US 60	9P0359D	Design for grading and paving for dual divided highway from 3.1 miles east of Rte. JJ to 1.0 mile west of Rte. M.
Carter	US 60	9P0359E	Design for grading, paving and bridges to add lanes for dual divided highway from 1.0 mile west of Rte. M to 2.9 miles east of Bus. 60 east (Van Buren Bypass).
Crawford	IS 44	9I0514	Design for full-depth unbonded overlay on I-44 westbound lanes 0.6 mile west of Rte. H to Phelps County.
Howell	US 60	9P0364	Studying the needs of Rte. 60 1.2 miles west of Rte. U to Rte. V
Pulaski	MO 17	9P0468	Scoping to study the needs of Rte. 17 north of Waynesville.



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Shannon	MO 19	9P0436	Scoping to study the needs of Rte. 19 in the Round Springs Area.
Texas	US 63	9P0522	Scoping to study the needs of bridge no. A-666 over Sherrill Creek 0.11 mile south of Rte. CC east.
Crawford	MO 19	9P0515	Design for asphalt resurfacing from Rte. I-44 south outer road to 0.4 mile south of Rte. PP (Cuba).
Bollinger	MO 34	0P0874	Design to construct 1-24' High Type Pavement, purchase 4 lane right of way 1.80 miles west of Rte. ZZ to 0.4 mile east of Rte. ZZ.
Bollinger	MO 34	0P0876	Design to construct 1-24' High Type pavement, purchase 4-lane Right of Way (Urban) 0.4 mile east of Rte. ZZ to Approx. Marble Hill City limits.
Bollinger	MO 72	0P0847	Scoping to widen and resurface with paved shoulders at Madison County line to Rte. 51.
Bollinger	MO 72	0P0848	Scoping to widen and resurface with paved shoulders from Rte. 51 to Cape Girardeau County line.
Butler	US 60	0P0573D	Design for grading, drainage, paving and bridge at interchange of Rte. 60 and Rte. 67.
Cape Girardeau	MO 34	0U0598C	Scoping to widen and resurface existing route, widen bridge, curb, gutter and part storm sewer from Rte. 34 to 1.5 miles east of Rte 34.
Cape Girardeau	MO 72	0P0887	Widen and resurface with paved shoulders Bollinger County Line to Rte. 34.
Madison	US 67	0P0828	Scoping to resurface pavement and asphalt shoulders from 1.0 mile north of Rte. A to Wayne County line.
Scott	RT W	0S0668	Design to replace bridges over Drainage Ditch No. 1 and Main Ditch District No. 1, 0.8 mile west of Rte. CC and 1.5 miles east of Rte. CC between Painton and Oran.
St Francois	RT W	0S0880	Design for grading, paving, replace bridge A-281 over Rte. 67 1.7 miles south of Rte. 32.
St Francois	US 67	0P0591	Design for grading, paving, bridges, signing and signals from 0.3 mile north of Jefferson County line to 2.0 miles south of Rte. H.
St Francois	US 67	0P0591C	Scoping for interchange at Orchard Road, outer roads, frontage road from Stormy Lane to Weible Road .80 mile south of Rte. 47 & K at Bonne Terre.
St Francois	US 67	0P0591D	Scoping to build interchange at Fairgrounds Area with outer roads 2.25 miles north of Rte. 67/32 Flyover.
Stoddard	Var	0T0014	Scoping for upgrading the active warning devices at Locust Street (DOT # 446 340V) Union Pacific in Dexter.
Stoddard	Var	0T0015	Scoping for installing active warning devices at County Road 340 (DOT # 789 073S) Union Pacific near Bell City.
Wayne	US 67	0P0877	Design for grading, paving of shoulders and climbing lanes 2.8 miles south of Madison County to 6.68 miles south of Madison County
Wayne	US 67	0P0878	Design for grading, paving of climbing lanes 2.8 miles south of Madison County to 1.06 miles south of Butler County.

PROJECT DESCRIPTION KEY

2004-2008 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

Three percent construction contingency applied to construction cost in the year the project is awarded.
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Incidental include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

STATE FISCAL YEAR PROJECT BUDGETING				
7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
9	0	0	0	0
0	99	0	0	0
0	0	999	0	0
0	0	99	0	0
0	0	0	0	0

County:	XX	Incidentals:	9	0	0	0	0
Route:	XX	Project R/W:	0	99	0	0	0
Job No:		Est. Total: Const:	0	0	999	0	0
Length:							
Fund Cat:		FFOS:	0	0	99	0	0
Sec Cat:		Debt Service:	0	0	0	0	0

MPO: _____
Award Date _____ Federal Cat: _____
Federal Funding Category _____
Project Description _____
Date project is awarded to begin construction _____
Metropolitan Planning Organization _____
County location of project _____
Route location of project _____
Project number used to track project costs _____
Total length of project in 1/10 miles _____
Project category* _____
Secondary Category _____

Total Project Dollars to complete project _____
Dollars for construction _____
Dollars funded from other sources _____
Dollars for right of way (land acquisition) _____
Dollars for incidentals that include preliminary engineering, construction engineering and right of way incidentals _____
Dollars to be paid back for accelerating the project _____

* Project category
Take Care of Existing System
Interstate Rehabilitation
Safety
Major Projects & Emerging Needs
Highway Rail Safety

**Federal funding category
Bridge
CMAQ - Congestion Mitigation and Air Quality
I/M - Interstate Maintenance
NHS - National Highway System
Safety
State
STP - Surface Transportation Program
Flexed STP

2004 - 2008
Highway and Bridge Construction Schedule
RSMo 21.795.2.(3)

Program Assumptions

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



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Project Estimate Total includes costs to date and estimated future costs.

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Andrew	Contract level course resurfacing from Rte. 71 to Rte. 48. To be let in combination with Andrew AA, Andrew P, Andrew J and Nodaway J.		Incidentals:	27	0	0	0	0
Route: RT B			Project R/W:	0	0	0	0	0
Job No: 1L0400A			Est. Total: Const:	352	0	0	0	0
Length: 10 MPO: N			379 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Andrew	Grading, paving and replace bridge over the 102 River 2.2 miles east of Rte. C, near Savannah. Project involves bridge L-202A.		Incidentals:	210	0	0	0	0
Route: RT E			Project R/W:	0	0	0	0	0
Job No: 1S0556			Est. Total: Const:	2694	0	0	0	0
Length: 0.8 MPO: Y*			3340 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: Bridge						
County: Andrew	Contract level course resurfacing from Rte. P to Nodaway County line. To be let in combination with Andrew AA, Andrew P, Andrew B and Nodaway J.		Incidentals:	6	0	0	0	0
Route: RT J			Project R/W:	0	0	0	0	0
Job No: 1L0400B			Est. Total: Const:	74	0	0	0	0
Length: 2.1 MPO: N			80 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Andrew	Contract level course resurfacing from Rte. 48 to Rte. J. To be let in combination with Andrew AA, Andrew J, Andrew B and Nodaway J.		Incidentals:	14	0	0	0	0
Route: RT P			Project R/W:	0	0	0	0	0
Job No: 1L0400C			Est. Total: Const:	171	0	0	0	0
Length: 4.9 MPO: N			185 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Andrew/ Buchanan	Improve intersection, add signals, island and storage lanes at Loop 29 and County Line Road intersection in St. Joseph at Country Club Village.		Incidentals:	26	9	38	0	0
Route: LP 29			Project R/W:	216	0	0	0	0
Job No: 1S0807			Est. Total: Const:	0	0	469	0	0
Length: 0.2 MPO: Y*			812 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2006	Federal Cat: STP						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Andrew	Coldmilling, resurfacing and stabilize shoulders from Rte. 59 to south of Rte. B. Original lanes only.		Incidentals:	94	157	375	0	0
Route: US 71			Project R/W:	0	0	0	0	0
Job No: 1P0820			Est. Total: Const:	0	0	4876	0	0
Length: 9.9 MPO: Y*			5502 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: NHS						
County: Andrew	Contract level course resurfacing from Rte. M to end. To be let in combination with Andrew P, Andrew J, Andrew B and Nodaway J.		Incidentals:	5	0	0	0	0
Route: RT AA			Project R/W:	0	0	0	0	0
Job No: 1L0400D			Est. Total: Const:	55	0	0	0	0
Length: 1.5 MPO: N			60 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Atchison	Contract level course resurfacing from Rte. 136 to Rte. 59. To be let in combination with Holt 113, Nodaway 113 and Nodaway 46.		Incidentals:	23	0	0	0	0
Route: RT J			Project R/W:	0	0	0	0	0
Job No: 1L0400E			Est. Total: Const:	295	0	0	0	0
Length: 8.6 MPO: N			318 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat: State						
County: Atchison	Microsurface existing roadway 24' wide from Rte. 59 to Rte. M near Tarkio.		Incidentals:	0	0	26	0	0
Route: US 136			Project R/W:	0	0	0	0	0
Job No: 1P0818C			Est. Total: Const:	0	0	282	0	0
Length: 6.3 MPO: N			308 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: 2006	Federal Cat: STP						
County: Buchanan	Construct sidewalks with pedestrian signal modifications and curb revisions at intersection of Belt and Frederick in St. Joseph. Enhancement funds *22 STP-5301(106).		Incidentals:	19	0	0	0	0
Route: MO 6			Project R/W:	0	0	0	0	0
Job No: 1P0903			Est. Total: Const:	160	0	0	0	0
Length: 0.1 MPO: Y*			179 FFOS:	64	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: STP						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Buchanan	Remove abandoned railroad bridge 0.2 mile south of Rte. O. Project involves bridge K-475.		Incidentals:	3	3	27	0	0
Route: RT A			Project R/W:	0	0	0	0	0
Job No: 1S0808			Est. Total: Const:	0	0	221	0	0
Length: 0.1	MPO: Y*		326 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: Buchanan	Contract level course resurfacing from Rte. 36 to end. To be let in combination with Buchanan U and Buchanan N.		Incidentals:	7	0	0	0	0
Route: RT C			Project R/W:	0	0	0	0	0
Job No: 1L0400F			Est. Total: Const:	92	0	0	0	0
Length: 2.2	MPO: N		99 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Buchanan	Widen, resurface, pavement, grading and drainage from Rte. 371 to 0.3 mile east of Rte. A near Willow Brook.		Incidentals:	2	2	51	0	0
Route: RT H			Project R/W:	0	0	0	0	0
Job No: 1S0809			Est. Total: Const:	0	0	621	0	0
Length: 1.6	MPO: Y*		806 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: STP						
County: Buchanan/ Clinton	Contract level course resurfacing from Rte. 31 in Buchanan County to Clinton County line and from Buchanan County line to end in Clinton County. To be let in combination with Buchanan U and Buchanan C.		Incidentals:	11	0	0	0	0
Route: RT N			Project R/W:	0	0	0	0	0
Job No: 1L0400G			Est. Total: Const:	147	0	0	0	0
Length: 4.2	MPO: N		158 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Buchanan	Annual resurfacing from Rte. 59 to end. To be let in combination with Buchanan C and Buchanan N.		Incidentals:	25	0	0	0	0
Route: RT U			Project R/W:	0	0	0	0	0
Job No: 1L0400H			Est. Total: Const:	318	0	0	0	0
Length: 5.9	MPO: N		343 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Buchanan	Bridge deck replacement 0.5 mile south of Rte. 36 at Pickett Road overpass in St. Joseph. Project involves bridge A-0004.		Incidentals:	5	5	51	0	0
Route: IS 29			Project R/W:	0	0	0	0	0
Job No: 1I0792			Est. Total: Const:	0	0	568	0	0
Length: 0.1	MPO: Y*		790 FFOS:	0	0	0	0	0
Fund Cat: Interstate Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge Federal Oversight						
County: Buchanan	Grading, paving and replace bridges over Platte River, Platte River overflow, and Castile Creek from 0.2 mile west of Rte. F to 0.5 mile east of Rte. E. Project involves bridges T-365 and S-08661, and S-787.		Incidentals:	812	0	0	0	0
Route: MO 116			Project R/W:	0	0	0	0	0
Job No: 1S0568			Est. Total: Const:	9728	0	0	0	0
Length: 2	MPO: N		11510 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: April - June 2004	Federal Cat: Bridge						
County: Buchanan	1.75" coldmilling and SMA resurfacing from south of Frederick Blvd. to north of Mitchell Ave.		Incidentals:	26	58	0	0	0
Route: US 169			Project R/W:	0	0	0	0	0
Job No: 1P0843			Est. Total: Const:	0	629	0	0	0
Length: 2	MPO: Y*		713 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2005	Federal Cat: Safety						
County: Caldwell	Replace bridge over West Sheep Creek 0.5 mile west of Rte. J. Project involves bridge G-401.		Incidentals:	5	13	18	0	0
Route: RT D			Project R/W:	0	2	0	0	0
Job No: 1S0573			Est. Total: Const:	0	0	221	0	0
Length: 0.2	MPO: N		297 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: Clinton	Grading, paving and replace bridge over Little Platte River 2.0 miles east of Rte. 33 at Turney. Project involves bridge X-608.		Incidentals:	10	108	0	0	0
Route: RT H			Project R/W:	0	0	0	0	0
Job No: 1S0578			Est. Total: Const:	0	1575	0	0	0
Length: 0.6	MPO: N		2009 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Clinton	Coldmilling and resurfacing of northbound and southbound lanes from 1.2 miles north of Rte. 116 to Clay County line, for 8.8 miles. Includes laying 21.5 miles of reclaimed material on area roads.		Incidentals:	183	0	0	0	0
Route: IS 35			Project R/W:	0	0	0	0	0
Job No: 1I0836			Est. Total: Const:	2453	0	0	0	0
Length: 30.3 MPO: N			2646 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: July - Sept. 2003 Federal Cat: I/M							
County: Clinton	Coldmill and resurface 1 3/4" Superpave 125 from Shoal Creek bridge, north of Rte. 69, to Rte. 116.		Incidentals:	7	130	0	0	0
Route: IS 35			Project R/W:	0	0	0	0	0
Job No: 1I0845			Est. Total: Const:	0	1872	0	0	0
Length: 8.5 MPO: N			2011 FFOS:	0	0	0	0	0
Fund Cat: Interstate Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: 2005 Federal Cat: I/M							
County: Clinton	Grading, paving, drainage and replace bridge over Crooked River 1.2 miles south of Rte. 116. Project involves bridge J-257.		Incidentals:	38	52	152	0	0
Route: US 69			Project R/W:	0	53	0	0	0
Job No: 1S0822			Est. Total: Const:	0	0	1828	0	0
Length: 0.3 MPO: N			2207 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006 Federal Cat: Bridge							
County: Clinton	Grading, paving and replace bridge over Little Platte River 0.4 mile east of Rte. 33 near Plattsburg. Project involves bridge H-655R1.		Incidentals:	247	0	0	0	0
Route: MO 116			Project R/W:	0	0	0	0	0
Job No: 1P0776			Est. Total: Const:	2733	0	0	0	0
Length: 0.6 MPO: N			3200 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: April - June 2004 Federal Cat: Bridge							
County: Clinton	Construct a wetland mitigation site near Smithville Lake.		Incidentals:	2	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 1S0848			Est. Total: Const:	15	0	0	0	0
Length: 1.5 MPO: N			17 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: July - Sept. 2003 Federal Cat: STP							

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				7/2003-6/2004		7/2004-6/2005		7/2005-6/2006		7/2006-6/2007		7/2007-6/2008		
County:	Daviess		Replace four bridges over Muddy Creek, Muddy Creek Channel, Brushy Creek and Thompson Creek from east of Rte. 13 north junction to west of Rte. V near Gallatin. Project involves bridges F-100R1, F-1136R1, F-102R1 and K-224R.				Incidentals:		0	301	261	521	0	
Route:	MO 6						Project R/W:		0	173	0	0	0	
Job No:	1P0760						Est. Total: Const:		0	0	0	8582	0	
Length:	2.6	MPO: N					10337		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System						Debt Service:		0	0	0	0	0	0
Sec Cat:	Rehab & Reconst		Award Date: 2007		Federal Cat: Bridge									
County:	Daviess		Replace bridge over Hickory Creek 1.7 miles east of Rte. 13 near Coffey. Project involves bridge X-968.				Incidentals:		10	59	0	0	0	
Route:	RT B						Project R/W:		0	0	0	0	0	0
Job No:	1S0584						Est. Total: Const:		0	764	0	0	0	0
Length:	0.2	MPO: N					1009		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System						Debt Service:		0	0	0	0	0	0
Sec Cat:	Rehab & Reconst		Award Date: 2005		Federal Cat: Bridge									
County:	Daviess		Replace bridges over Cypress and Little Cypress Creeks and relocate Rte. B from 1.2 miles east of I-35 to 2.0 miles east of I-35 near Coffey. Project involves bridges T-895 and T-896.				Incidentals:		22	109	0	0	0	
Route:	RT B						Project R/W:		0	0	0	0	0	0
Job No:	1S0661						Est. Total: Const:		0	1332	0	0	0	0
Length:	0.9	MPO: N					1809		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System						Debt Service:		0	0	0	0	0	0
Sec Cat:	Rehab & Reconst		Award Date: 2005		Federal Cat: Bridge									
County:	Daviess/ Grundy		Contract level course resurfacing from Rte. 6 in Daviess County to Rte. U in Grundy County. To be let in combination with Daviess 13, Daviess NN and Daviess 190.				Incidentals:		8	0	0	0	0	
Route:	RT F						Project R/W:		0	0	0	0	0	0
Job No:	1L04000						Est. Total: Const:		139	0	0	0	0	0
Length:	3.6	MPO: N					147		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System						Debt Service:		0	0	0	0	0	0
Sec Cat:	Level Course		Award Date: Oct. - Dec. 2003		Federal Cat: State									
County:	Daviess		Contract level course resurfacing from Rte. P to Rte. 6. To be let in combination with Daviess NN, Daviess F and Daviess 190.				Incidentals:		16	0	0	0	0	
Route:	MO 13						Project R/W:		0	0	0	0	0	0
Job No:	1L04001						Est. Total: Const:		206	0	0	0	0	0
Length:	6	MPO: N					222		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System						Debt Service:		0	0	0	0	0	0
Sec Cat:	Level Course		Award Date: Oct. - Dec. 2003		Federal Cat: State									

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Daviess	Improve pavement condition and bridge rehabilitation on bridges A-17561 and A-17581 on southbound lanes from south of Rte. 69 (Lake Viking exit) to just north of Rte. C.		Incidentals:	158	159	635	0	0
Route: IS 35			Project R/W:	0	0	0	0	0
Job No: 1I0895			Est. Total: Const:	0	0	7426	0	0
Length: 9.1 MPO: N			8378 FFOS:	0	0	0	0	0
Fund Cat: Interstate Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: I/M						
County: Daviess	Contract level course resurfacing from Rte. 6 to end. To be let in combination with Daviess 13, Daviess F and Daviess 190.		Incidentals:	6	0	0	0	0
Route: RT NN			Project R/W:	0	0	0	0	0
Job No: 1L0400J			Est. Total: Const:	73	0	0	0	0
Length: 2 MPO: N			79 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Daviess	Contract level course resurfacing from Rte. 146 in Grundy County, through Daviess County, to East Street in Lock Springs. To be let in combination with Daviess 13, Daviess NN and Daviess F.		Incidentals:	44	0	0	0	0
Route: MO 190			Project R/W:	0	0	0	0	0
Job No: 1L0400P			Est. Total: Const:	562	0	0	0	0
Length: 22.3 MPO: N			606 FFOS:	140	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Dekalb	Replace bridge over Maple Grove Creek 0.4 mile north of Stewartville. Project involves bridge X-473.		Incidentals:	20	44	72	0	0
Route: RT N			Project R/W:	0	26	0	0	0
Job No: 1S0823			Est. Total: Const:	0	0	877	0	0
Length: 0.6 MPO: N			1045 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: DeKalb	Replace bridge over Castile Creek 1.7 miles east of Rte. N. Project involves bridge R-376.		Incidentals:	5	49	0	0	0
Route: RT O			Project R/W:	0	0	0	0	0
Job No: 1S0722			Est. Total: Const:	0	690	0	0	0
Length: 0.4 MPO: N			963 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: DeKalb	Replace bridge over Bull Creek 0.1 mile north of Union Star. Project involves bridge R-190.		Incidentals:	5	40	0	0	0
Route: RT Z			Project R/W:	0	0	0	0	0
Job No: 1S0718			Est. Total: Const:	0	546	0	0	0
Length: 0.1 MPO: N			901 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						
County: Gentry	Replace bridge over Little Muddy Creek 1.5 miles east of Rte. C near Siloam Springs. Project involves bridge N-248.		Incidentals:	31	88	0	0	0
Route: RT DD			Project R/W:	0	0	0	0	0
Job No: 1S0811			Est. Total: Const:	0	890	0	0	0
Length: 0.1 MPO: N			1155 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						
County: Harrison	Widen, resurface, upgrade signals, sidewalks and improve intersection from I-35 west to Rte. 69, and intersection of Rte. W and Rte. 69 in Bethany.		Incidentals:	53	73	216	0	0
Route: US 136			Project R/W:	0	182	0	0	0
Job No: 1P0826			Est. Total: Const:	0	0	2542	0	0
Length: 0.7 MPO: N			3132 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: NHS						
County: Harrison	Asphalt resurfacing 1.75 inches from I-35 to west of Mount Moriah.		Incidentals:	62	0	0	0	0
Route: US 136			Project R/W:	0	0	0	0	0
Job No: 1P0846			Est. Total: Const:	606	0	0	0	0
Length: 12.3 MPO: N			688 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						
County: Holt	Contract level course resurfacing from Rte. 59 to Rte. B. To be let in combination with Atchison J, Nodaway 113 and Nodaway 46.		Incidentals:	9	0	0	0	0
Route: MO 113			Project R/W:	0	0	0	0	0
Job No: 1L0400K			Est. Total: Const:	119	0	0	0	0
Length: 3.1 MPO: N			128 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat: State						

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				7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Holt	Grading, paving and replace bridges over Squaw Creek, Todd and Todd Fork drainage ditches from 1.0 to 3.1 miles east of Rte. P near Mound City. Involves replacing bridge H-704. Remove bridges H-705R and J-252, replace with box culverts. 1S0613 incorporated into this project. 1S0612B split from this project.			Incidentals:	286	0	0	0	0
Route: MO 118				Project R/W:	0	0	0	0	0
Job No: 1S0612				Est. Total: Const:	3895	0	0	0	0
Length: 2.2 MPO: N				4705 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Jan. - March 2004			Federal Cat: Bridge					
County: Holt	Grading and geotechnical work for bridge approach consolidation from 1.3 miles to 1.8 miles east of Rte. P near Mound City. Split from 1S0612.			Incidentals:	54	0	0	0	0
Route: MO 118				Project R/W:	0	0	0	0	0
Job No: 1S0612B				Est. Total: Const:	755	0	0	0	0
Length: 0.5 MPO: N				1034 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: July - Sept. 2003			Federal Cat: STP					
County: Nodaway	Grading, paving and replace culvert 1.0 miles east of Graham. Project involves culvert S-185.			Incidentals:	24	0	0	0	0
Route: RT A				Project R/W:	0	0	0	0	0
Job No: 1S0827				Est. Total: Const:	268	0	0	0	0
Length: 0.1 MPO: N				327 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Jan. - March 2004			Federal Cat: STP					
County: Nodaway	Grading, drainage, pavement, and replace bridge over Sam Creek 0.3 mile west of Rte. 148, near Pickering. Project involves bridge X-671.			Incidentals:	10	58	0	0	0
Route: RT B				Project R/W:	0	0	0	0	0
Job No: 1S0812				Est. Total: Const:	0	730	0	0	0
Length: 0.6 MPO: N				982 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005			Federal Cat: Bridge					
County: Nodaway	Replace bridge over Danewood Branch 0.13 mile west of Rte. 71 near the Iowa State line. Project involves bridge J-408R.			Incidentals:	10	25	39	0	0
Route: RT D				Project R/W:	0	49	0	0	0
Job No: 1S0828				Est. Total: Const:	0	0	511	0	0
Length: 0.1 MPO: N				644 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006			Federal Cat: Bridge					

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Incidentals include PE costs, CE costs, and R/W incidentals.

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Nodaway	Contract level course resurfacing from Rte. M to Andrew County line.		Incidentals: Project R/W: Est. Total: Const: 115 FFOS: Debt Service:	8	0	0	0	0
Route: RT J	To be let in combination with Andrew AA, Andrew P, Andrew J and Andrew B.			0	0	0	0	0
Job No: 1L0400N				107	0	0	0	0
Length: 3 MPO: N				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State	Debt Service:	0	0	0	0	0
County: Nodaway	Grading, drainage, pavement, and replace bridge over White Cloud Creek 1.2 miles east of Rte. H, near Maryville. Project involves bridge R-422.		Incidentals: Project R/W: Est. Total: Const: 1323 FFOS: Debt Service:	18	86	0	0	0
Route: RT V				0	0	0	0	0
Job No: 1S0813				0	1049	0	0	0
Length: 0.4 MPO: N				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge	Debt Service:	0	0	0	0	0
County: Nodaway	Replace bridge over Jenkins Creek 2.4 miles south of Rte. A near Graham. Project involves bridge P-05671.		Incidentals: Project R/W: Est. Total: Const: 803 FFOS: Debt Service:	8	37	55	0	0
Route: RT Y				0	39	0	0	0
Job No: 1S0829				0	0	658	0	0
Length: 0.3 MPO: N				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge	Debt Service:	0	0	0	0	0
County: Nodaway	Contract level course resurfacing from Maryville city limits to Rte. 113. To be let in combination with Atchison J, Holt 113 and Nodaway 113.		Incidentals: Project R/W: Est. Total: Const: 346 FFOS: Debt Service:	25	0	0	0	0
Route: MO 46				0	0	0	0	0
Job No: 1L0400L				321	0	0	0	0
Length: 9.4 MPO: N				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat: State	Debt Service:	0	0	0	0	0
County: Nodaway	Superpave resurfacing from south of Bus. 71 to north of Rte. A.		Incidentals: Project R/W: Est. Total: Const: 3505 FFOS: Debt Service:	102	245	0	0	0
Route: US 71				0	0	0	0	0
Job No: 1P0830				0	3097	0	0	0
Length: 7.2 MPO: N				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: NHS	Debt Service:	0	0	0	0	0

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Nodaway Route: MO 113 Job No: 1L0400M Length: 8.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course	Contract level course resurfacing from Rte. 136 to Rte. 46. To be let in combination with Atchison J, Holt 113 and Nodaway 46. Award Date: Jan. - March 2004 Federal Cat: State		Incidentals: Project R/W: Est. Total: Const: 302 FFOS: Debt Service:	22 0 280 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Nodaway Route: US 136 Job No: 1P0815 Length: 0.1 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst	Remove abandoned railroad bridge between Rte. T and P at Conception Junction. Project involves bridge J-915. Award Date: 2006 Federal Cat: NHS		Incidentals: Project R/W: Est. Total: Const: 283 FFOS: Debt Service:	0 0 0 0 0 0	0 0 0 0 0 0	21 0 217 0 0 0	0 0 0 0 0 0
County: Nodaway Route: MO 148 Job No: 1P0818B Length: 14.4 MPO: N Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance	Microsurfacing existing roadway 24' wide from the Iowa State line south to Rte. 71 near Maryville. Split from 1P0818. Award Date: 2006 Federal Cat: STP		Incidentals: Project R/W: Est. Total: Const: 692 FFOS: Debt Service:	0 0 0 0 0 0	0 0 0 0 0 0	58 0 634 0 0 0	0 0 0 0 0 0
County: Various Route: Var Job No: 1L0500 Length: 0 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course	SFY 2005 Annual resurfacing of various routes across the district in the northwest Missouri area. Award Date: 2005 Federal Cat: State		Incidentals: Project R/W: Est. Total: Const: 3324 FFOS: Debt Service:	0 0 0 0 0 0	234 0 3090 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Various Route: Var Job No: 1L0600 Length: 0 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course	SFY 2006 Annual resurfacing of various routes across the district in the northwest Missouri area. Award Date: 2006 Federal Cat: State		Incidentals: Project R/W: Est. Total: Const: 3417 FFOS: Debt Service:	0 0 0 0 0 0	0 0 0 0 0 0	234 0 3183 0 0 0	0 0 0 0 0 0

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Various	SFY 2007 Annual resurfacing of various routes across the district in the Northwest Missouri area.		Incidentals:	0	0	0	234	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 1L0700			Est. Total: Const:	0	0	0	3278	0
Length: 0 MPO: N			3512 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2007	Federal Cat: State						
County: Various	Annual resurfacing of various routes across the district in the northwest Missouri area.		Incidentals:	0	0	0	0	234
Route: Var			Project R/W:	0	0	0	0	0
Job No: 1L0800			Est. Total: Const:	0	0	0	0	3376
Length: 0 MPO: N			3611 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2008	Federal Cat: State						
County: Worth	Replace bridge over East Fork of Grand River 1.2 miles north of Rte. O near Iowa. Project involves bridge X-111.		Incidentals:	20	24	52	0	0
Route: RT T			Project R/W:	0	19	0	0	0
Job No: 1S0831			Est. Total: Const:	0	0	734	0	0
Length: 0.2 MPO: N			869 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
			FFOS:	204	0	0	0	0
			Total R/W:	216	543	0	0	0
Total Construction does not include Accelerated Jobs			Total Construction:	26618	16264	25868	11860	3377
			Debt Service	0	0	0	0	0
			Total Cost:	26834	16807	25868	11860	3377
			Total Highway/Rail R/W:	0	0	0	0	0
			Total Highway/Rail Construction:	0	0	0	0	0
			Total Highway/Rail Cost:	0	0	0	0	0

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2004 – 2008
Highway and Bridge Construction Schedule
RSMo 21.795.2.(3)

Program Assumptions

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



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				7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	Adair/ Macon	Grading and paving from 1.0 miles south of Rte. KK in Adair County to Rte. DD in Macon County. Add lanes for dual. Project includes companion structure for BNSF in La Plata. 2P0485B split from this project. 2P0484 incorporated into project. MoDOT payback under 2P0485Z.		Incidentals:	2135	0	0	0	0
Route:	US 63			Project R/W:	0	0	0	0	0
Job No:	2P0485			Est. Total: Const:	29693	0	0	0	0
Length:	21.6	MPO: N		58832 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: April - June 2004	Federal Cat: NHS						
County:	Adair/ Macon	Grading and paving from 1.0 miles south of Rte. KK in Adair County to Rte. DD in Macon County. Funding outlay of \$18,193,000 for 2P0485 from MoDOT Econ. Develop. Prog. to occur in SFY 2004-2007. \$11,500,000 from Kirksville Transportation Corporation.		Incidentals:	0	0	0	0	0
Route:	US 63			Project R/W:	0	0	0	0	0
Job No:	2P0485Z			Est. Total: Const:	0	0	0	0	0
Length:	0	MPO: N		0 FFOS:	16500	5000	5000	3193	0
Fund Cat:	Major Projects & Emerging Needs (Statewide)			Debt Service:	16500	5000	5000	3193	0
Sec Cat:	System Expansion	Award Date: N/A	Federal Cat: NHS						
County:	Carroll	Replace bridge over Turkey Creek 2.2 miles north of Rte. W. Project involves bridge T-271.		Incidentals:	44	0	0	0	0
Route:	RT D			Project R/W:	0	0	0	0	0
Job No:	2S0421			Est. Total: Const:	654	0	0	0	0
Length:	0.4	MPO: N		921 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: Bridge						
County:	Carroll/ Lafayette	Demolition of existing structure over the Missouri River at Waverly. Project involves bridge G-54R.		Incidentals:	0	0	0	105	0
Route:	US 65			Project R/W:	0	0	0	0	0
Job No:	2P0639C			Est. Total: Const:	0	0	0	1688	0
Length:	0.3	MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: 2007	Federal Cat: Bridge Federal Oversight						
County:	Carroll	Install active warning devices at County Road 307 (DOT # 005 302U) Burlington Northern Santa Fe near Carrollton. Project No. RRP-000S(190).		Incidentals:	0	0	0	0	0
Route:	Var			Project R/W:	0	0	0	0	0
Job No:	2T0012			Est. Total: Const:	174	0	0	0	0
Length:	0.1	MPO: N		174 FFOS:	0	0	0	0	0
Fund Cat:	Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date: Let by others in 2004	Federal Cat: Safety						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Chariton	Bridge replacement over Norfolk and Southern Railroad in Salisbury. Project involves bridge Y-479. Railroad providing 10% of total project cost. Enhancement funds for sidewalks under STP-9900(211) *22.		Incidentals:	97	0	0	0	0
Route: MO 129			Project R/W:	0	0	0	0	0
Job No: 2S0682			Est. Total: Const:	1355	0	0	0	0
Length: 0.2 MPO: N			1718 FFOS:	189	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Jan. - March 2004	Federal Cat: Bridge						
County: Grundy	Resurfacing from Daviess County line to Trenton. Work may include resurfacing and rehabilitating bridges over Hickory Creek and Thompson River. Project involves bridges A-904 and A-906.		Incidentals:	40	10	288	0	0
Route: MO 6			Project R/W:	0	0	0	0	0
Job No: 2P0691			Est. Total: Const:	0	0	4492	0	0
Length: 9.1 MPO: N			4938 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: Grundy	Bridge replacement over Union Pacific Railroad and culverts in Clear Creek at the Grundy/Livingston County line near Shearwood. Project involves bridge Z-953. New bridge will span Clear Creek and the Union Pacific Railroad.		Incidentals:	152	0	0	0	0
Route: RT U			Project R/W:	0	0	0	0	0
Job No: 2S0677			Est. Total: Const:	1937	0	0	0	0
Length: 1 MPO: N			2339 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Jan. - March 2004	Federal Cat: Bridge						
County: Linn	Diamond grinding of pavement from west urban limits of Brookfield to West Yellow Creek.		Incidentals:	18	0	0	0	0
Route: US 36			Project R/W:	0	0	0	0	0
Job No: 2P0734			Est. Total: Const:	133	0	0	0	0
Length: 3.7 MPO: N			151 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Jan. - March 2004	Federal Cat: NHS						
County: Livingston	Replace bridge over Mound Creek 0.1 mile north of Rte. JJ. Project involves bridge H-844R.		Incidentals:	93	0	0	0	0
Route: US 65			Project R/W:	0	0	0	0	0
Job No: 2P0433			Est. Total: Const:	1329	0	0	0	0
Length: 0.4 MPO: N			1771 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Livingston	Bridge rehabilitation/replacement over Coon Creek 0.5 mile south of Rte. 36 interchange. Project involves bridge A-1197.		Incidentals:	50	121	253	0	0
Route: US 65			Project R/W:	0	44	0	0	0
Job No: 2P0695			Est. Total: Const:	0	0	3956	0	0
Length: 1 MPO: N			4574 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: Macon	Grading, paving and new bridges, including New Cambria interchange, from Linn County east to 1.6 miles east of Rte. P. Add 2 lanes for divided highway with freeway right of way. To be let with 2P0726. Involves bridges A6090, L03981, A6091, G07532 and A6046.		Incidentals:	25	1937	0	0	0
Route: US 36			Project R/W:	0	0	0	0	0
Job No: 2P0479B			Est. Total: Const:	0	29351	0	0	0
Length: 7.7 MPO: N			31940 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2005	Federal Cat: NHS						
County: Macon/ Linn	Stream and wetland restoration activities on wetland mitigation sites 2.1 miles east of Rte. 3 north jct. in Macon Co. and 1.3 miles east of Rte. 5/F intersection in Linn Co.		Incidentals:	6	0	0	0	0
Route: US 36			Project R/W:	0	0	0	0	0
Job No: 2P0479E			Est. Total: Const:	52	0	0	0	0
Length: 0.5 MPO: N			87 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: July - Sept. 2003	Federal Cat: NHS						
County: Macon	Demolition of empty structures from the Linn County line east 7.3 miles.		Incidentals:	5	0	0	0	0
Route: US 36			Project R/W:	0	0	0	0	0
Job No: 2P0479F			Est. Total: Const:	358	0	0	0	0
Length: 7.8 MPO: N			363 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: July - Sept. 2003	Federal Cat: NHS						
County: Macon	Rehabilitation of pavement and possible rehab./replacement of bridges (as necessary) on existing lanes from Linn County line to approximately 11 miles east of Linn County line. Proposed rehabilitation strategy and exact location to be determined. May include replacement of bridge G07542. To be let with 2P0479B.		Incidentals:	512	448	0	0	0
Route: US 36			Project R/W:	0	0	0	0	0
Job No: 2P0726			Est. Total: Const:	0	6790	0	0	0
Length: 11.1 MPO: N			7750 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Macon	Ultrathin bonded wearing surface on US 36 from Rte. K to Shelby County line and US 63 from Rte. M to north of US 36.		Incidentals:	73	0	0	0	0
Route: US 36			Project R/W:	0	0	0	0	0
Job No: 2P0732			Est. Total: Const:	686	0	0	0	0
Length: 13.3 MPO: N			759 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Jan. - March 2004	Federal Cat: NHS						
County: Putnam	Development of wetland mitigation site 0.3 mile east of Lucerne. Relates to 2P0663 .		Incidentals:	5	0	0	0	0
Route: US 136			Project R/W:	0	0	0	0	0
Job No: 2P0663B			Est. Total: Const:	70	0	0	0	0
Length: 0.1 MPO: N			76 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: July - Sept. 2003	Federal Cat: STP						
County: Randolph	Scoping for upgrading the active warning devices at Rte. B/Burton Street (DOT # 293 394A) Kansas City Southern Railway Co. in Higbee. Project No. RRP-000S(183).		Incidentals:	20	0	0	0	0
Route: RT B			Project R/W:	0	0	0	0	0
Job No: 2T0010			Est. Total: Const:	0	0	0	0	0
Length: 0.1 MPO: N			20 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: Let by others in 2004	Federal Cat: Safety						
County: Randolph	Grading and paving from north of Jacksonville to north Bus. Rte. 63, including interchange at north Bus. Rte. 63. Add lanes for dual with freeway right of way. Partially funded by MoDOT Economic Development. 2U0488G combined into this project.		Incidentals:	312	1514	0	0	0
Route: US 63			Project R/W:	0	0	0	0	0
Job No: 2P0487			Est. Total: Const:	0	24074	0	0	0
Length: 10 MPO: N			32245 FFOS:	0	546	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2005	Federal Cat: NHS						
County: Randolph	Resurface the existing lanes utilized as part of the four-lane section from north of Jacksonville to North Business Rte. 63 interchange at North Business Rte. 63. Actual length to be resurfaced is approximately 5.4 miles.		Incidentals:	120	105	0	0	0
Route: US 63			Project R/W:	0	0	0	0	0
Job No: 2P0727			Est. Total: Const:	0	1591	0	0	0
Length: 10 MPO: N			1816 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: NHS						

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Randolph	Route: Var	Scoping for closing the highway/rail crossing located at Randolph Street (DOT # 293 392L) Kansas City Southern Railway Co. in Higbee. Project No. RRP-000S(183).	Incidentals: 5	0	0	0	0
Job No: 2T0009	Length: 0.1 MPO: N		Project R/W: 0	0	0	0	0
Fund Cat: Highway Rail Safety			Est. Total: Const: 0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: Let by others in 2004	Federal Cat: Safety	5	FFOS: 0	0	0	0
			Debt Service: 0	0	0	0	0
County: Randolph	Route: Var	Close highway/rail crossing at Gratz-Brown Street (DOT # 480 731D) in Moberly. Project No. RRP-000S(195).	Incidentals: 0	0	0	0	0
Job No: 2T0013	Length: 0.1 MPO: N		Project R/W: 0	0	0	0	0
Fund Cat: Highway Rail Safety			Est. Total: Const: 16	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: July - Sept. 2003	Federal Cat: Safety	16	FFOS: 0	0	0	0
			Debt Service: 0	0	0	0	0
County: Randolph	Route: Var	Close highway/rail crossing at Huntsville Road (DOT # 483 702D) NS in Moberly. Project No. RRP-000S (195).	Incidentals: 0	0	0	0	0
Job No: 2T0014	Length: 0.1 MPO: N		Project R/W: 0	0	0	0	0
Fund Cat: Highway Rail Safety			Est. Total: Const: 5	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: July - Sept. 2003	Federal Cat: Safety	5	FFOS: 0	0	0	0
			Debt Service: 0	0	0	0	0
County: Saline	Route: RT E	Replace bridge over Camp Creek 2.2 miles south of Rte. 41. Project involves bridge R-544.	Incidentals: 40	0	0	0	0
Job No: 2S0687	Length: 0.4 MPO: N		Project R/W: 0	0	0	0	0
Fund Cat: Taking Care of System			Est. Total: Const: 541	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: Bridge	791	FFOS: 0	0	0	0
			Debt Service: 0	0	0	0	0
County: Saline	Route: RT K	Bridge replacement over Blackwater River 2.2 miles south of I-70. Project involves bridge N-755.	Incidentals: 40	150	0	0	0
Job No: 2S0398	Length: 0.4 MPO: N		Project R/W: 0	0	0	0	0
Fund Cat: Taking Care of System			Est. Total: Const: 0	2314	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge	2889	FFOS: 0	0	0	0
			Debt Service: 0	0	0	0	0

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Saline	Replace bridge over Salt Fork Creek 1.3 miles north of Rte. 240. Project involves bridge N-379.		Incidentals:	95	0	0	0	0
Route: RT O			Project R/W:	0	0	0	0	0
Job No: 2S0688			Est. Total: Const:	1647	0	0	0	0
Length: 0.4 MPO: N			2567 FFOS:	16	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: Bridge						
County: Saline	Route improvements 0.8 mile south of Rte. 20 in Marshall. Sidewalks to be funded with Enhancement funds in the amount of \$25,000 under STP-4200(403) *22. Pending municipal agreement with Marshall and transfer of \$283,874.96 of STP funds to MoDOT (STP-4200(402)).		Incidentals:	137	0	156	0	0
Route: BU 65			Project R/W:	552	0	0	0	0
Job No: 2P0702			Est. Total: Const:	0	0	2490	0	0
Length: 1.8 MPO: N			3548 FFOS:	0	0	309	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: STP						
County: Saline	Mill and thin lift overlay from Blackwater River to Cooper County line. Project includes both eastbound and westbound lanes.		Incidentals:	100	230	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 2I0718			Est. Total: Const:	0	3183	0	0	0
Length: 9.6 MPO: N			3513 FFOS:	0	0	0	0	0
Fund Cat: Interstate Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: 2005	Federal Cat: I/M						
County: Saline	Replace bridge over Salt Pond Creek 3.2 miles northeast of Rte. 127. Project involves bridge N-212.		Incidentals:	38	0	0	0	0
Route: RT ZZ			Project R/W:	0	0	0	0	0
Job No: 2S0463			Est. Total: Const:	518	0	0	0	0
Length: 0.2 MPO: N			780 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: Bridge						
County: Schuyler/ Adair	Microsurface from north of Rte. J in Schuyler County south to Rte. 6 west in Adair County.		Incidentals:	36	0	0	0	0
Route: US 63			Project R/W:	0	0	0	0	0
Job No: 2P0731			Est. Total: Const:	345	0	0	0	0
Length: 9.1 MPO: N			381 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Jan. - March 2004	Federal Cat: NHS						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Various	Thin-lift overlay of MO Rte. 5 from US Rte. 136 in Putnam County south to 4.0 mile south of Linneus in Linn County.	Incidentals:	200	0	0	0	0	
Route: MO 5		Project R/W:	0	0	0	0	0	
Job No: 2P0725		Est. Total: Const:	2650	0	0	0	0	
Length: 50.2 MPO: N		2850 FFOS:	15	0	0	0	0	
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0	
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Various	Thin-lift overlay of various routes in Carroll, Chariton, Howard and Randolph Counties. 3.2 mi. of Carroll Rte. 24, 13.5 mi. of Chariton/Howard Rte. 5 and 3.3 mi. of Howard Bus. 240 in Glasgow, 2.1 mi. of Howard Rte.5, 16.3 mi. of Carroll Rte. 10 and 5.5 mi. of Randolph Rte. 24.	Incidentals:	149	0	0	0	0	
Route: MO Var		Project R/W:	0	0	0	0	0	
Job No: 2P0728		Est. Total: Const:	1918	0	0	0	0	
Length: 38.4 MPO: N		2067 FFOS:	0	0	0	0	0	
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0	
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
			FFOS:	16720	5546	5309	3193	0
			Total R/W:	552	44	0	0	0
Total Construction does not include Accelerated Jobs			Total Construction:	14193	67303	10938	1688	0
			Debt Service	16500	5000	5000	3193	0
			Total Cost:	31245	72347	15938	4881	0
			Total Highway/Rail R/W:	0	0	0	0	0
			Total Highway/Rail Construction:	195	0	0	0	0
			Total Highway/Rail Cost:	195	0	0	0	0

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2004 - 2008
Highway and Bridge Construction Schedule
RSMo 21.795.2.(3)

Program Assumptions

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Audrain Route: OR Job No: 3T0009 Length: 0.1 MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety	Upgrade the active warning devices at Morris Street (DOT # 293 344W) Kansas City Southern Railway Co. in Mexico. Project No. RRP-000S(172).		Incidentals: Project R/W: Est. Total: Const: 158 FFOS: Debt Service:	0 0 158 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Audrain Route: MO 15 Job No: 3P0630Z Length: 1.3 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Grading and paving to add center turn lane from 1.8 miles north of Rte. D south 1.3 miles. This project represents the payback in SFY 2004 for 3P0630 which was awarded 7/2000.		Incidentals: Project R/W: Est. Total: Const: 0 FFOS: Debt Service:	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Audrain/ Montgomery Route: MO 19 Job No: 3P0663 Length: 11.9 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	Thin lift Overlay from Rte BB south to Rte. 161 South Junction.		Incidentals: Project R/W: Est. Total: Const: 2477 FFOS: Debt Service:	9 0 0 0 0	148 0 2228 0 0	0 0 0 0 0	0 0 0 0 0
County: Audrain Route: US 54 Job No: 3P0665 Length: 0.3 MPO: N Fund Cat: Safety Sec Cat: Safety	Grading and paving for eastbound left turn lane at Rte. B.		Incidentals: Project R/W: Est. Total: Const: 227 FFOS: Debt Service:	0 0 0 0 0	13 0 184 0 0	0 0 0 0 0	0 0 0 0 0
County: Audrain Route: US 54 Job No: 3P0680 Length: 8.9 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	Resurface from 0.5 mile east of Rte. JJ east 8.9 miles to Rte. 19. Partially funded with Enhancement funds in the amount of \$218,400 under STP-4400(303) *22.		Incidentals: Project R/W: Est. Total: Const: 4353 FFOS: Debt Service:	86 5 0 0 0	256 0 3865 218 0	0 0 0 0 0	0 0 0 0 0

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Audrain Route: Var Job No: 3T0010 Length: 0.1 MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety	Install active warning devices at County Road 725 (DOT # 483 626M) Norfolk Southern Railway Co. near Benton City. Project No. RRP-000S(174). Award Date: April - June 2004 Federal Cat:		Incidentals: Project R/W: Est. Total: Const: 104 FFOS: Debt Service:	0 0 104 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Audrain Route: Var Job No: 3T0013 Length: 0.1 MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety	Upgrade the active warning devices at Morris Street (DOT # 483 643D) Norfolk Southern Railway Co. in Mexico. Project No. RRP-000S(185). Award Date: July - Sept. 2003 Federal Cat:		Incidentals: Project R/W: Est. Total: Const: 184 FFOS: Debt Service:	0 0 184 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Audrain Route: Var Job No: 3T0022 Length: 0.1 MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety	Install active warning devices at County Road 957/Moonglow Road (DOT # 483 650N) Norfolk Southern Railway Co. near Thompson. Project No. RRP-000S(192). Award Date: Oct. - Dec. 2003 Federal Cat:		Incidentals: Project R/W: Est. Total: Const: 118 FFOS: Debt Service:	0 0 118 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Audrain Route: Var Job No: 3T0023 Length: 0.1 MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety	Scoping for installing active warning devices County Road 957 (DOT# 293 351G) Kansas City Southern Railway Co. near Thompson. Project No. RRP-000S(192). Award Date: Jan. - March 2004 Federal Cat: Safety		Incidentals: Project R/W: Est. Total: Const: 20 FFOS: Debt Service:	20 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Clark Route: US 61 Job No: 3P0422 Length: 6.4 MPO: N Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion	Paving from Iowa State line to 0.7 mile north of Rtes. 61 and 136 Spur. Project involves 4 lane relocation, replacing Rte. B. Award Date: Oct. - Dec. 2003 Federal Cat: NHS		Incidentals: Project R/W: Est. Total: Const: 14003 FFOS: Debt Service:	936 0 12662 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Clark	Grading and bridges for 4-lane expressway from 0.7 mile north of Rtes. 61 and 136 Spur south to Lewis County line. \$1,000,000 Discretionary funds for design.		Incidentals:	250	250	934	125	0
Route: US 61			Project R/W:	0	0	2695	0	0
Job No: 3P0423B			Est. Total: Const:	0	0	0	0	0
Length: 9.4 MPO: N			40868 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future	Federal Cat: NHS						
County: Clark/ Lewis	Contract level course resurfacing from Rte. 136 to Rte. D and from Rte. Z to Rte. 16 (2 disconnected sections).		Incidentals:	27	0	0	0	0
Route: MO 81			Project R/W:	0	0	0	0	0
Job No: 3L0400A			Est. Total: Const:	387	0	0	0	0
Length: 17.4 MPO: N			414 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Clark	Install active warning devices at Santa Fe Street (DOT # 005 014A) Burlington Northern Santa Fe near Medill. Project No. RRP-000S(177).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 3T0015			Est. Total: Const:	251	0	0	0	0
Length: 0.1 MPO: N			251 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: April - June 2004	Federal Cat:						
County: Knox/ Shelby	Contract level course resurfacing from Rte. 6 south junction to Rte. 168.		Incidentals:	49	0	0	0	0
Route: MO 15			Project R/W:	0	0	0	0	0
Job No: 3L0400B			Est. Total: Const:	694	0	0	0	0
Length: 31.2 MPO: N			743 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Lewis	Grading, paving and bridge replacement at North Fabius River 2.3 miles east of Rte. BB. Project involves bridge P-699.		Incidentals:	40	54	127	0	0
Route: RT C			Project R/W:	0	17	0	0	0
Job No: 3S0655			Est. Total: Const:	0	0	1379	0	0
Length: 0.4 MPO: N			1627 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	Lewis	Grading, paving and replace bridge over North Fabius River 3.2 miles east of Rte. K. Project involves bridge N-458.	Incidentals:	21	68	0	0	0
Route:	RT E		Project R/W:	1	0	0	0	0
Job No:	3S0453		Est. Total: Const:	0	777	0	0	0
Length:	0.7	MPO: N	1053 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge					
County:	Lewis	Paving for 4-lane expressway from Clark County line to Rte. B.	Incidentals:	0	0	300	285	819
Route:	US 61		Project R/W:	0	0	0	0	0
Job No:	3P0424		Est. Total: Const:	0	0	0	0	13567
Length:	5.7	MPO: N	15284 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs (Statewide)		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: 2008	Federal Cat: NHS					
County:	Lewis	Grading and bridges for 4-lane expressway from Clark County to Rte. B.	Incidentals:	731	200	175	556	0
Route:	US 61		Project R/W:	1271	0	0	0	0
Job No:	3P0424B		Est. Total: Const:	0	0	0	9927	0
Length:	5.7	MPO: N	15137 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs (Statewide)		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: 2007	Federal Cat: NHS					
County:	Lewis	Epoxy seal bridge decks at various locations in Lewis County. Involves bridges A-384, A-3421, A-3424, A-3426, A-2899.	Incidentals:	44	0	0	0	0
Route:	US 61		Project R/W:	0	0	0	0	0
Job No:	3P0695		Est. Total: Const:	327	0	0	0	0
Length:	0	MPO: N	371 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Preventive Maintenance	Award Date: April - June 2004	Federal Cat: Bridge					
County:	Lincoln	Grading, paving and replace bridge over Little Lead Creek 1.1 miles south of Rte. E. Project involves bridge T-420.	Incidentals:	26	0	2	0	0
Route:	RT D		Project R/W:	0	0	6	0	0
Job No:	3S0466		Est. Total: Const:	0	0	0	0	0
Length:	0.4	MPO: N	917 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: Future	Federal Cat: Bridge					

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Lincoln	Grading and paving for southbound and northbound left turn lanes 2.2 miles west of Rte. 61 at Rtes. H & J.		Incidentals:	93	0	0	0	0
Route: MO 47			Project R/W:	0	0	0	0	0
Job No: 3P0674			Est. Total: Const:	500	0	0	0	0
Length: 0.4 MPO: N			628 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date: Jan. - March 2004	Federal Cat: Safety						
County: Lincoln	Grading, paving and bridges for construction of interchange at Moscow Mills. Split from 3P0596. \$2,428,000 Discretionary funds for preliminary engineering and R/W acquisition.		Incidentals:	150	300	447	0	0
Route: US 61			Project R/W:	0	5800	0	0	0
Job No: 3P0596C			Est. Total: Const:	0	0	7727	0	0
Length: 1 MPO: N			16036 FFOS:	0	2240	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2006	Federal Cat: Bridge						
County: Lincoln	Coldmill and resurface from 1.5 miles north of Rte. Z south 9.6 miles to 0.2 mile south of Rtes. K & V.		Incidentals:	111	0	0	0	0
Route: US 61			Project R/W:	0	0	0	0	0
Job No: 3P0688			Est. Total: Const:	1040	0	0	0	0
Length: 9.6 MPO: N			1151 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						
County: Lincoln	Contract Level Course from end of state maintenance to Rte. 47.		Incidentals:	5	0	0	0	0
Route: MO 147			Project R/W:	0	0	0	0	0
Job No: 3L04000			Est. Total: Const:	53	0	0	0	0
Length: 2.3 MPO: N			58 FFOS:	53	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Marion	Grading, paving and rehabilitate bridge over South River 1.4 miles east of Rte. E. Project involves bridge N-698.		Incidentals:	20	0	1	0	0
Route: RT F			Project R/W:	0	0	2	0	0
Job No: 3S0472			Est. Total: Const:	0	0	0	0	0
Length: 0.4 MPO: N			521 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Future	Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Marion/ Ralls	Contract level course resurfacing from Rte. 36 to Rte. A.		Incidentals:	14	0	0	0	0
Route: RT H			Project R/W:	0	0	0	0	0
Job No: 3L0400C			Est. Total: Const:	195	0	0	0	0
Length: 8.7 MPO: N			209 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Marion/ Ralls	Contract level course resurfacing from beginning of state maintenance to Rte. V.		Incidentals:	13	0	0	0	0
Route: RT T			Project R/W:	0	0	0	0	0
Job No: 3L0400D			Est. Total: Const:	173	0	0	0	0
Length: 7.8 MPO: N			186 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Marion	Remove debris from Quincy Memorial Bridge. Project let by Illinois. 50% funded by Illinois. Cost shown is MoDOT's share.		Incidentals:	0	0	0	0	0
Route: US 24			Project R/W:	0	0	0	0	0
Job No: 3P0686			Est. Total: Const:	41	0	0	0	0
Length: 0.7 MPO: N			41 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Let by others in 2004	Federal Cat: NHS						
County: Marion	Resurface from Rte. 36 to Rte. 61.		Incidentals:	20	103	0	0	0
Route: US 24			Project R/W:	0	0	0	0	0
Job No: 3P0689			Est. Total: Const:	0	1378	0	0	0
Length: 3.6 MPO: N			1501 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: NHS						
County: Marion	Grading and paving for westbound left turn lane at Rte. H.		Incidentals:	24	18	0	0	0
Route: US 24			Project R/W:	2	0	0	0	0
Job No: 3P0690			Est. Total: Const:	0	278	0	0	0
Length: 0.3 MPO: N			324 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2005	Federal Cat: Safety						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Marion	Demolition of existing weigh station 1.3 miles east of Rte. H.		Incidentals:	5	0	0	0	0
Route: US 36			Project R/W:	0	0	0	0	0
Job No: 3P0276B			Est. Total: Const:	37	0	0	0	0
Length: 0.1 MPO: N			42 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Marion	Grading, paving and bridges to upgrade to freeway 0.4 mile west of Rte. 61. Project involves grade separation over Munger Lane. Involves bridges A-6286 and A-6287.		Incidentals:	91	0	0	0	0
Route: US 36			Project R/W:	5	0	0	0	0
Job No: 3P0413			Est. Total: Const:	1392	0	0	0	0
Length: 0.1 MPO: N			2009 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: July - Sept. 2003	Federal Cat: NHS						
County: Marion	Repair expansion joints of the Mark Twain Memorial Bridge at Hannibal. This project is funded jointly with Illinois and involves bridge A-5054. Will be let by MoDOT.		Incidentals:	0	1	23	0	0
Route: US 36			Project R/W:	0	0	0	0	0
Job No: 3P0671			Est. Total: Const:	0	0	354	0	0
Length: 0.9 MPO: N			399 FFOS:	0	0	167	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: Marion	Pavement repair and diamond grinding on northbound lanes from 0.3 mile south of Bus. Rte. 61 south of Palmyra to 0.7 mile north of Rte. 36 in Hannibal.		Incidentals:	15	8	145	0	0
Route: US 61			Project R/W:	0	0	0	0	0
Job No: 3P0691			Est. Total: Const:	0	0	2238	0	0
Length: 8.4 MPO: N			2407 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: NHS						
County: Monroe	Grading, paving and replace bridge over Long Branch 1.2 miles south of Rte. M. Project involves bridge P-554.		Incidentals:	30	30	24	0	0
Route: RT C			Project R/W:	0	0	18	0	0
Job No: 3S0478			Est. Total: Const:	0	0	0	0	0
Length: 0.5 MPO: N			2412 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Future	Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Monroe	Repair slide on north side of Rte. 24 0.3 mile east of Rte. 15.		Incidentals:	23	19	0	0	0
Route: US 24			Project R/W:	3	0	0	0	0
Job No: 3P0697			Est. Total: Const:	0	295	0	0	0
Length: 0.1 MPO: N			342 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: STP						
County: Monroe	Grading, paving and replace bridge over Turkey Creek 0.9 mile east of Rte. 15. Project involves bridge N-492.		Incidentals:	95	123	0	0	0
Route: RT KK			Project R/W:	17	0	0	0	0
Job No: 3S0481			Est. Total: Const:	0	969	0	0	0
Length: 0.3 MPO: N			1204 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						
County: Monroe	Grading, paving and replace bridge over Middle Fork Salt River 1.1 miles north of Rte. K. Project involves bridge P-2211.		Incidentals:	205	0	0	0	0
Route: MO 151			Project R/W:	2	0	0	0	0
Job No: 3S0574			Est. Total: Const:	1037	0	0	0	0
Length: 0.3 MPO: N			1479 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Jan. - March 2004	Federal Cat: Bridge						
County: Montgomery	Contract level course resurfacing from Rte. 70 to Rte. V.		Incidentals:	20	0	0	0	0
Route: RT E			Project R/W:	0	0	0	0	0
Job No: 3L0400E			Est. Total: Const:	274	0	0	0	0
Length: 12.3 MPO: N			294 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Montgomery	Grading, paving and replace bridges over Cuivre River 3.2 miles east of Rte. CC. Project involves bridges P-280 and P-281.		Incidentals:	40	47	175	0	0
Route: RT E			Project R/W:	0	27	0	0	0
Job No: 3S0488			Est. Total: Const:	0	0	2116	0	0
Length: 0.5 MPO: N			2483 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						

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				7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Montgomery	Replace bridge over Loutre River 0.2 mile west of Rte. J. Project involves bridge H-213.			Incidentals:	150	148	0	0	0
Route: RT N				Project R/W:	196	0	0	0	0
Job No: 3S0606				Est. Total: Const:	0	1490	0	0	0
Length: 0.3 MPO: N				2236 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005		Federal Cat: Bridge						
County: Montgomery/ Gasconade	Grading, paving and new bridge over the Missouri River at Hermann. TEA 21 High Priority project. #96 provides \$1.1 million. #1644 provides \$5 million. FY 2003 Omnibus Appropriations Act \$2 million. This project involves replacing bridge K-226. Split from 3P0584.			Incidentals:	20	0	0	0	0
Route: MO 19				Project R/W:	10	0	0	0	0
Job No: 3P0584B				Est. Total: Const:	0	0	0	0	0
Length: 0.7 MPO: N				49398 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)				Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future		Federal Cat: Bridge						
County: Montgomery/ Warren	Install guard cable and upgrade guardrail end sections to fill gaps from Jonesburg to Wright City. Funding from open-container penalty.			Incidentals:	106	0	0	0	0
Route: IS 70				Project R/W:	0	0	0	0	0
Job No: 3I0685				Est. Total: Const:	1565	0	0	0	0
Length: 21 MPO: N				1673 FFOS:	1565	0	0	0	0
Fund Cat: Safety				Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date: July - Sept. 2003		Federal Cat: Safety						
County: Montgomery/ Warren	Ultrathin eastbound and westbound lanes from Callaway County line to Rte. F.			Incidentals:	12	193	0	0	0
Route: IS 70				Project R/W:	0	0	0	0	0
Job No: 3I0701				Est. Total: Const:	0	2732	0	0	0
Length: 35.4 MPO: N				2937 FFOS:	0	0	0	0	0
Fund Cat: Interstate Rehabilitation				Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: 2005		Federal Cat: I/M						
County: Montgomery	Install guard cable and upgrade guardrail end sections to fill gaps from west of Danville to Jonesburg. Funding from open-container penalty.			Incidentals:	123	96	0	0	0
Route: IS 70				Project R/W:	0	0	0	0	0
Job No: 3I0702				Est. Total: Const:	0	1460	0	0	0
Length: 14.8 MPO: N				1681 FFOS:	0	1417	0	0	0
Fund Cat: Safety				Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2005		Federal Cat: I/M						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Montgomery	Contract level course resurfacing from Rte. A to Rte. 161.		Incidentals:	12	0	0	0	0
Route: RT CC			Project R/W:	0	0	0	0	0
Job No: 3L0400F			Est. Total: Const:	155	0	0	0	0
Length: 6.9 MPO: N			167 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Pike	Grading, paving and replace bridge over Big Lead Creek 0.2 mile north of Lincoln County. Project involves bridge P-575.		Incidentals:	20	20	22	0	0
Route: RT O			Project R/W:	0	0	9	0	0
Job No: 3S0499			Est. Total: Const:	0	0	0	0	0
Length: 0.4 MPO: N			926 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Future	Federal Cat: Bridge						
County: Pike/ Lincoln	Contract level course resurfacing from end of state maintenance to Rte. 79.		Incidentals:	10	0	0	0	0
Route: RT P			Project R/W:	0	0	0	0	0
Job No: 3L0400G			Est. Total: Const:	133	0	0	0	0
Length: 5.6 MPO: N			143 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Pike	Contract level course resurfacing from Rte. 79 to Rte. H south junction.		Incidentals:	13	0	0	0	0
Route: RT W			Project R/W:	0	0	0	0	0
Job No: 3L0400H			Est. Total: Const:	180	0	0	0	0
Length: 8.1 MPO: N			193 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Pike	Grading, paving and replace bridge over Noix Creek 1.6 miles west of Rte. UU. Project involves bridge H-530R.		Incidentals:	169	0	0	0	0
Route: US 54			Project R/W:	0	0	0	0	0
Job No: 3P0576			Est. Total: Const:	1747	0	0	0	0
Length: 0.2 MPO: N			2129 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Jan. - March 2004	Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Pike	Chip seal from Rte. D south of Louisiana to Lincoln County line.		Incidentals:	10	48	0	0	0
Route: MO 79			Project R/W:	0	0	0	0	0
Job No: 3P0696			Est. Total: Const:	0	568	0	0	0
Length: 20.1	MPO: N		632 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: 2005	Federal Cat: STP						
County: Pike	Contract level course resurfacing from Rte. 61 to Rte. 54.		Incidentals:	25	0	0	0	0
Route: RT NN			Project R/W:	0	0	0	0	0
Job No: 3L0400I			Est. Total: Const:	351	0	0	0	0
Length: 11.2	MPO: N		376 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Pike	Contract level course resurfacing from Rte. D to Rte. W.		Incidentals:	8	0	0	0	0
Route: RT WW			Project R/W:	0	0	0	0	0
Job No: 3L0400J			Est. Total: Const:	98	0	0	0	0
Length: 4.4	MPO: N		106 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Ralls	Contract level course resurfacing from Rte. 19 to Rte. C.		Incidentals:	11	0	0	0	0
Route: RT F			Project R/W:	0	0	0	0	0
Job No: 3L0400K			Est. Total: Const:	147	0	0	0	0
Length: 6.6	MPO: N		158 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Ralls/ Audrain	Contract level course resurfacing from Rte. 19 to Rte. 54.		Incidentals:	29	0	0	0	0
Route: RT P			Project R/W:	0	0	0	0	0
Job No: 3L0400L			Est. Total: Const:	406	0	0	0	0
Length: 18.2	MPO: N		435 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						

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2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

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Incidentals include PE costs, CE costs, and R/W incidentals.

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				7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Ralls/ Monroe Route: MO 19 Job No: 3P0661C Length: 5.3 MPO: N Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance Award Date: July - Sept. 2003 Federal Cat: NHS	Chip seal 2-12' lanes on Rte. 19 and 6 bridge decks from Rte. 154 north junction south to Rte. 154 south junction and various bridge locations. This project split from 3P0661.			Incidentals: Project R/W: Est. Total: Const: 160 FFOS: Debt Service:	10 0 142 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Ralls Route: RT HH Job No: 3S0504 Length: 0.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date: 2006 Federal Cat: Bridge	Grading, paving and replace bridge over Big Creek 1.6 miles east of Rte. H. Project involves bridge N-69.			Incidentals: Project R/W: Est. Total: Const: 596 FFOS: Debt Service:	20 0 0 0 0 0	17 16 0 0 0 0	41 0 481 0 0 0	0 0 0 0 0 0
County: Shelby/ Marion Route: US 36 Job No: 3P0694 Length: 30.3 MPO: N Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance Award Date: April - June 2004 Federal Cat: NHS	Microsurface from Macon County line to concrete pavement west of Monroe City.			Incidentals: Project R/W: Est. Total: Const: 1173 FFOS: Debt Service:	84 0 1087 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Shelby Route: RT DD Job No: 3S0512 Length: 0.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date: Future Federal Cat: Bridge	Design for bridge replacement over Otter Creek 2.4 miles east of Rte. 151. Project involves bridge X-496.			Incidentals: Project R/W: Est. Total: Const: 577 FFOS: Debt Service:	10 0 0 0 0 0	10 0 0 0 0 0	11 5 0 0 0 0	11 0 0 0 0 0
County: Various Route: Var Job No: 3L0500 Length: 0 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date: 2005 Federal Cat: STP	Annual resurfacing of various routes across the district in the northeast Missouri area.			Incidentals: Project R/W: Est. Total: Const: 1690 FFOS: Debt Service:	0 0 0 0 0 0	114 0 1576 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Various	Epoxy seal bridge decks at various locations in Lincoln, Montgomery and Audrain counties. This project split from 3P0662.		Incidentals:	17	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 3P0662B			Est. Total: Const:	255	0	0	0	0
Length: 0 MPO: N			290 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: July - Sept. 2003	Federal Cat: STP						
County: Various	Two portable weigh station units to replace fixed locations at Hannibal and Strafford. Will eliminate need for 3P0276.		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 3P0700			Est. Total: Const:	120	0	0	0	0
Length: 0 MPO: N			120 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: STP						
County: Warren/ St Charles	Contract Level Course from Rte. 47 to Rte. T.		Incidentals:	11	0	0	0	0
Route: RT D			Project R/W:	0	0	0	0	0
Job No: 3L0400N			Est. Total: Const:	147	0	0	0	0
Length: 6.6 MPO: N			158 FFOS:	147	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Warren	Contract level course resurfacing from Rte. 47 to Rte. M.		Incidentals:	16	0	0	0	0
Route: RT O			Project R/W:	0	0	0	0	0
Job No: 3L0400M			Est. Total: Const:	227	0	0	0	0
Length: 10.2 MPO: N			243 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Warren	Microsurfacing 0.1 mile south of Rte. MM south 5.4 miles to 1.2 miles north of Rte. CC. This project split from 3P0661.		Incidentals:	23	0	0	0	0
Route: MO 47			Project R/W:	0	0	0	0	0
Job No: 3P0661B			Est. Total: Const:	272	0	0	0	0
Length: 5.4 MPO: N			303 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						

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County:	Warren	Coldmill and resurface eastbound lane from Montgomery County line to Rte. 47.		Incidentals:	116	258	0	0	0	
Route:	IS 70			Project R/W:	0	0	0	0	0	
Job No:	3I0699			Est. Total: Const:	0	3607	0	0	0	
Length:	7.1	MPO:	N	3981 FFOS:	0	0	0	0	0	
Fund Cat:	Interstate Rehabilitation			Debt Service:	0	0	0	0	0	
Sec Cat:	Rehab & Reconst	Award Date:	2005	Federal Cat:	I/M					
					FFOS:	1765	3875	167	0	0
					Total R/W:	1512	5860	2735	0	0
Total Construction does not include Accelerated Jobs					Total Construction:	25844	21407	14295	9927	13567
					Debt Service	947	0	0	0	0
					Total Cost:	28303	27267	17030	9927	13567
					Total Highway/Rail R/W:	0	0	0	0	0
					Total Highway/Rail Construction:	815	0	0	0	0
					Total Highway/Rail Cost:	815	0	0	0	0

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2004 - 2008
Highway and Bridge Construction Schedule
RSMo 21.795.2.(3)

Mid-America Regional Council

(Note: The following MoDOT projects are located inside of the Kansas City metropolitan planning area boundary.)

Program Assumptions

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Cass Route: MO 2 Job No: 4S1623 Length: 2 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date: Jan. - March 2004 Federal Cat: State	Resurface Rte. 2 from S. Commercial St. to South St. and Rte. 7 (Mechanic St.) from Lexington St. to box culvert. Let in combination with other contract level course projects in the district.		Incidentals: Project R/W: Est. Total: Const: 160 FFOS: Debt Service:	13 0 147 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Cass Route: MO 58 Job No: 4P1488 Length: 0.5 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date: 2006 Federal Cat: STP	Replace bridge over Middle Big Creek 2.5 miles east of Rte. 291. Project involves bridge K-497.		Incidentals: Project R/W: Est. Total: Const: 3193 FFOS: Debt Service:	90 0 0 0 0 0	105 105 0 0 0 0	171 0 2316 0 0 0	0 0 0 0 0 0
County: Cass Route: MO 58 Job No: 4S1057 Length: 2.7 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date: July - Sept. 2003 Federal Cat: STP	Widen to 4 lanes from Rte. D to 0.5 mile west of Prospect and 3 lanes from 0.1 mile east of Prospect to Scott in Belton. MARC funds \$1,292,000 and City of Belton funds \$750,000. Relates to 4S1057C.		Incidentals: Project R/W: Est. Total: Const: 8659 FFOS: Debt Service:	318 0 5456 2042 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Cass/ Jackson Route: US 71 Job No: 4P1378 Length: 6.7 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date: Jan. - March 2004 Federal Cat: NHS	Coldmilling, resurfacing, pavement repair and rehabilitate bridges in southbound lanes from one mile north of Jackson County to 3.0 miles south of Rte. 58. Project involves bridges A-2067R and A-2275R (county road overpass and East Fork Bridge). 4P1378B split from this project. Let in combination with 4P1379, 4P1379B and 4P1378B.		Incidentals: Project R/W: Est. Total: Const: 5734 FFOS: Debt Service:	513 0 4850 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Cass/ Jackson Route: US 71 Job No: 4P1378B Length: 6.7 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date: Jan. - March 2004 Federal Cat: Bridge	Coldmilling, resurfacing, pavement repair and rehabilitate bridges in northbound lanes from one mile north of the Jackson County line to 3.0 miles south of Rte. 58. Involves bridges A-2067R & A-2275R (county road overpasss and East Fork Bridge). Let in combination with 4P1379B, 4P1379 and 4P1378.		Incidentals: Project R/W: Est. Total: Const: 5850 FFOS: Debt Service:	481 0 4998 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Cass	Diamond grind, full depth repairs and asphalt overlay from Middle Big Creek to Rte. 58.		Incidentals:	55	0	0	0	0
Route: MO 291			Project R/W:	0	0	0	0	0
Job No: 4P1613			Est. Total: Const:	521	0	0	0	0
Length: 2.2	MPO: Y*		576 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: April - June 2004	Federal Cat: STP						
County: Clay	Cold mill and overlay with 1.75" SP 125 from north of Rte. 283 to the Heart of America Bridge.		Incidentals:	102	0	0	0	0
Route: MO 9			Project R/W:	0	0	0	0	0
Job No: 4S1607			Est. Total: Const:	954	0	0	0	0
Length: 2.1	MPO: Y*		1056 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Jan. - March 2004	Federal Cat: NHS						
County: Clay	Cold mill and overlay with 1.75" SP125 from Rte. 69 to Rte. 291.		Incidentals:	50	0	0	0	0
Route: MO 33			Project R/W:	0	0	0	0	0
Job No: 4S1614			Est. Total: Const:	473	0	0	0	0
Length: 3.2	MPO: Y*		525 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Jan. - March 2004	Federal Cat: STP						
County: Clay/ Jackson	Rehabilitate bridges, including Paseo Bridge over Missouri River, retaining wall and lighting from Levee Road in North Kansas City to Dora Street in Kansas City. Project involves bridges L-788, A-3276 and L-734. 4I1401 incorporated into this job.		Incidentals:	800	1601	0	0	0
Route: IS 35			Project R/W:	0	0	0	0	0
Job No: 4I1326			Est. Total: Const:	0	20552	0	0	0
Length: 0.6	MPO: Y*		24801 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge Federal Oversight						
County: Clay	Replace two bridges and construct crossovers 4.0 miles north of Rte. 33 (2 disconnected sections). Project involves bridges L-511R and L-508R. Let in combination with 4P1476 and 4P1476B.		Incidentals:	150	65	254	0	0
Route: US 69			Project R/W:	0	25	0	0	0
Job No: 4P1099			Est. Total: Const:	0	0	3972	0	0
Length: 1.1	MPO: Y*		4931 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Clay	Resurface, coldmill and bridge rehabilitation (2 disconnected sections) from I-35 west junction to Platte County line. Project involves bridges L-757 and L-758.		Incidentals:	110	23	284	0	0
Route: US 69			Project R/W:	0	0	0	0	0
Job No: 4P1393			Est. Total: Const:	0	0	4434	0	0
Length: 4.8 MPO: Y*			4984 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: STP						
County: Clay	Widen northbound off ramp, widen southbound on ramp, basic lighting & sidewalks on 68th Street at 68th Street interchange. Includes traffic signal revisions, striping, retaining walls and sidewalks along 68th St. Maximum \$248,000 CMAQ funds. MoDOT to provide match.		Incidentals:	119	0	0	0	0
Route: US 169			Project R/W:	1	0	0	0	0
Job No: 4P1506			Est. Total: Const:	941	0	0	0	0
Length: 0.3 MPO: Y*			1276 FFOS:	241	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date: April - June 2004	Federal Cat: Safety						
County: Clay	Pavement repair at I-435 interchange.		Incidentals:	17	0	0	0	0
Route: MO 210			Project R/W:	0	0	0	0	0
Job No: 4P1589			Est. Total: Const:	371	0	0	0	0
Length: 1 MPO: Y*			406 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: July - Sept. 2003	Federal Cat: STP						
County: Clay	Add right and left turn lanes at Walker Road, includes C&G and lighting modifications at 0.6 mile east of I-35. City of North Kansas City, Cerner Corporation and DED providing funds for PE, CE & city street improvements. MoDOT share 30% up to maximum of \$390,675. To be let by City.		Incidentals:	0	0	0	0	0
Route: MO 210			Project R/W:	0	0	0	0	0
Job No: 4S1635			Est. Total: Const:	1308	0	0	0	0
Length: 0.2 MPO: Y*			1308 FFOS:	1308	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Let by others in 2004	Federal Cat: STP						
County: Clay	Grading, paving and bridges for dual divided facility east of I-435 from Randolph Road to Eldon Road/Station Drive. This job represents the payback for 4U1114B.		Incidentals:	0	0	0	0	0
Route: MO 210			Project R/W:	0	0	0	0	0
Job No: 4U1114Z			Est. Total: Const:	0	0	0	0	0
Length: 1.3 MPO: Y*			0 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	2375	2370
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: STP						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Clay	Microsurface travelway and fog seal shoulders from Rte. 69 to Rte. 9.		Incidentals:	17	0	0	0	0
Route: MO 283			Project R/W:	0	0	0	0	0
Job No: 4S1615			Est. Total: Const:	221	0	0	0	0
Length: 2.2 MPO: Y*			238 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Jan. - March 2004	Federal Cat: STP						
County: Clay	Paint bridges on Rte. 9 at Briarcliff and on Rte. 169 over Rte. 9. Involves bridge A-2020 on Rte. 9 and A-1606R1 and A-1605 on Rte. 169.		Incidentals:	16	0	0	0	0
Route: MO Var			Project R/W:	0	0	0	0	0
Job No: 4P1603			Est. Total: Const:	230	0	0	0	0
Length: 0.3 MPO: Y*			248 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: July - Sept. 2003	Federal Cat: Bridge						
County: Henry	Raising and leveling bridge approach slabs approximately 2.0 miles west of Rte. O. Project to be let in district.		Incidentals:	11	0	0	0	0
Route: MO 7			Project R/W:	0	0	0	0	0
Job No: 4P1604			Est. Total: Const:	156	0	0	0	0
Length: 0.9 MPO: Y*			173 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Let by others in 2004	Federal Cat: Bridge						
County: Jackson	Replace temporary signal intersection with a two-lane roundabout with basic lighting at Colbern Road intersection.		Incidentals:	152	0	0	0	0
Route: MO 7			Project R/W:	0	0	0	0	0
Job No: 4P1479			Est. Total: Const:	1318	0	0	0	0
Length: 0.1 MPO: Y*			2563 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: April - June 2004	Federal Cat: STP						
County: Jackson	Microsurface from Colbern Road to Rte. 50.		Incidentals:	15	0	0	0	0
Route: MO 7			Project R/W:	0	0	0	0	0
Job No: 4P1619			Est. Total: Const:	195	0	0	0	0
Length: 3.7 MPO: Y*			212 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Jan. - March 2004	Federal Cat: STP						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Jackson	Upgrade the active warning devices at Missouri Rte. 7 (DOT # 442 281G)		Incidentals:	0	0	0	0	0
Route: MO 7	Union Pacific in Independence. Project No. RRP-000S(184).		Project R/W:	0	0	0	0	0
Job No: 4T0018			Est. Total: Const:	243	0	0	0	0
Length: 0.1 MPO: Y*			243 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: July - Sept. 2003	Federal Cat:						
County: Jackson	Widen for a continuous left turn lane from south of I-70 to 25th Street in		Incidentals:	237	45	286	0	0
Route: RT F	Oak Grove. Includes installation of permanent signals at 12th St.		Project R/W:	1381	0	0	0	0
Job No: 4S1060			Est. Total: Const:	0	0	4847	0	0
Length: 2 MPO: Y*			7782 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2006	Federal Cat: STP						
County: Jackson	Microsurface roadway from east of Holmes to I-435.		Incidentals:	21	0	0	0	0
Route: RT W			Project R/W:	0	0	0	0	0
Job No: 4S1625			Est. Total: Const:	265	0	0	0	0
Length: 2.7 MPO: Y*			286 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Jan. - March 2004	Federal Cat: STP						
County: Jackson	Rehabilitate existing pavement, repair shoulders and drainage from I-435		Incidentals:	207	0	0	0	0
Route: MO 12	to end of state maintenance in Independence (3 disconnected sections).		Project R/W:	0	0	0	0	0
Job No: 4S1406	\$616,000 suballocated STP funds through MARC.		Est. Total: Const:	2452	0	0	0	0
Length: 3.8 MPO: Y*			2733 FFOS:	616	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Jackson	Rehabilitate and remove bridges over Fire Prairie Creek and over a		Incidentals:	25	30	63	94	0
Route: US 24	drainage ditch 4.2 miles east of Rte. 7 near Buckner in the westbound		Project R/W:	0	0	0	0	0
Job No: 4P1363	lane. Project involves bridges J-806R and J-807R.		Est. Total: Const:	0	0	0	1516	0
Length: 0.1 MPO: Y*			1887 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2007	Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	Jackson	Replace 2 lanes, microgrind 3 lanes, access management and shoulder improvement from east of Rte. 291 to just east of Davis Road.	Incidentals:	4	233	0	0	0
Route:	US 24		Project R/W:	0	0	0	0	0
Job No:	4P1425		Est. Total: Const:	0	3522	0	0	0
Length:	2.3	MPO: Y*	4036 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2005	Federal Cat: STP					
County:	Jackson	Rehabilitate pavement, replace 2 bridges, replace retaining wall and refurbish 2 bridges from Davis Road eastward to just east of Rte. 7. Project involves replacement of westbound bridges J-803 and J-804.	Incidentals:	175	2	432	0	0
Route:	US 24		Project R/W:	0	0	0	0	0
Job No:	4U1125		Est. Total: Const:	0	0	7972	0	0
Length:	3.4	MPO: Y*	9239 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge					
County:	Jackson	Repair sidewalk and replace bridge rails on 14th Street Bridge over I-29 in Kansas City. Let by the city of Kansas City as part of the Riverfront Heritage Trail. Project will make bridge ped/bike friendly.	Incidentals:	0	0	0	0	0
Route:	IS 29		Project R/W:	0	0	0	0	0
Job No:	4I1640		Est. Total: Const:	115	0	0	0	0
Length:	0.3	MPO: Y*	115 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: Let by others in 2004	Federal Cat: I/M					
County:	Jackson	Replace bridge at ramp F over ramp D south of 27th Street in Kansas City. Project involves bridge L-249. New bridge A-6570.	Incidentals:	39	68	0	0	0
Route:	IS 35		Project R/W:	0	0	0	0	0
Job No:	4I1350		Est. Total: Const:	0	877	0	0	0
Length:	0.1	MPO: Y*	1176 FFOS:	0	0	0	0	0
Fund Cat:	Interstate Rehabilitation		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge					
County:	Jackson	Coldmilling, resurfacing, and guard rail installation from the south side of the north ramps at I-70 to the south islands at the Rte. AA intersection.	Incidentals:	9	0	0	0	0
Route:	RT 40		Project R/W:	0	0	0	0	0
Job No:	4S1593		Est. Total: Const:	119	0	0	0	0
Length:	0.1	MPO: Y*	132 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: July - Sept. 2003	Federal Cat: STP					

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	Jackson	Relocate south outer road (Oldham Parkway) and add new signalized intersection with Rte. 291 in southwest quadrant of Rte. 50/Rte. 291 interchange in Lee's Summit. \$445,000 funding from City of Lee's Summit and \$50,000 from Calmar. Right of way furnished by City of Lee's Summit.	Incidentals:	86	0	0	0	0
Route:	OR 50		Project R/W:	0	0	0	0	0
Job No:	4P1516		Est. Total: Const:	917	0	0	0	0
Length:	0.3	MPO: Y*	1096 FFOS:	495	0	0	0	0
Fund Cat:	Safety		Debt Service:	0	0	0	0	0
Sec Cat:	TMA/Safety	Award Date: Jan. - March 2004 Federal Cat: Safety						
County:	Jackson	Cold mill and overlay with 1.75" SP125 on Rte. 50 east outer road from Chipman Road to Vista Drive.	Incidentals:	46	0	0	0	0
Route:	US 50		Project R/W:	0	0	0	0	0
Job No:	4P1626		Est. Total: Const:	586	0	0	0	0
Length:	3.5	MPO: Y*	632 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date: Jan. - March 2004 Federal Cat: NHS						
County:	Jackson	Widen and replace bridge deck in eastbound and westbound lanes 1.7 miles east of I-470 (over 3rd Street) in Lee's Summit. Project involves bridge A-1608 (dual). \$636,000 suballocated STP funds through MARC.	Incidentals:	122	262	0	0	0
Route:	US 50		Project R/W:	0	0	0	0	0
Job No:	4U1042		Est. Total: Const:	0	3308	0	0	0
Length:	0.1	MPO: Y*	3962 FFOS:	0	636	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2005 Federal Cat: Bridge						
County:	Jackson	Replace eastbound lanes and shoulders and install ITS features from I-470 to Rte. 7. Let in combination with 4I1352 and 4I1591. Includes ITS features from Noland Road to I-470. Construct auxiliary lane from I-470 to Little Blue Parkway. Project involves bridges L-981R and A-51R1.	Incidentals:	1390	0	0	0	0
Route:	IS 70		Project R/W:	0	0	0	0	0
Job No:	4I1306		Est. Total: Const:	21069	0	0	0	0
Length:	4.8	MPO: Y*	24581 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: July - Sept. 2003 Federal Cat: I/M Federal Oversight						
County:	Jackson	Accelerate working days on eastbound I-70 for 4I1306 from I-470 to Rte. 70.	Incidentals:	0	0	0	0	0
Route:	IS 70		Project R/W:	0	0	0	0	0
Job No:	4I1306C		Est. Total: Const:	0	0	0	0	0
Length:	4.8	MPO: Y*	0 FFOS:	0	0	0	0	0
Fund Cat:			Debt Service:	0	0	0	0	0
Sec Cat:	TMA	Award Date: July - Sept. 2003 Federal Cat: I/M						

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				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Jackson	Replace westbound lanes, shoulders and install ITS features from I-470 to Rte. 7. Let in combination with 4I1306 and 4I1591. Includes ITS features from Noland Road to I-470. Q33 funds. Construct auxiliary lane from I-470 to Little Blue Parkway. Project involves bridges L-981R and A-53R1.			Incidentals:	1204	0	0	0
Route: IS 70				Project R/W:	0	0	0	0
Job No: 4I1352				Est. Total: Const:	17713	0	0	0
Length: 4.8 MPO: Y*				20503 FFOS:	300	0	0	0
Fund Cat: Major Projects & Emerging Needs				Debt Service:	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: July - Sept. 2003			Federal Cat: I/M Federal Oversight				
County: Jackson	Accelerate working days on westbound I-70 for 4I1352 from I-470 to Rte. 7.			Incidentals:	0	0	0	0
Route: IS 70				Project R/W:	0	0	0	0
Job No: 4I1352B				Est. Total: Const:	0	0	0	0
Length: 4.8 MPO: Y*				0 FFOS:	0	0	0	0
Fund Cat:				Debt Service:	0	0	0	0
Sec Cat: TMA	Award Date: July - Sept. 2003			Federal Cat: I/M				
County: Jackson	Treescaping and beautification from Blue Ridge Cutoff to Little Blue Parkway. 25% matching funds from City of Independence and 75% enhancement funds STP-3337(405) Q22. To be let in combination with 4I1306 and 4I1352.			Incidentals:	0	0	0	0
Route: IS 70				Project R/W:	0	0	0	0
Job No: 4I1591				Est. Total: Const:	185	0	0	0
Length: 5.5 MPO: Y*				185 FFOS:	185	0	0	0
Fund Cat: Major Projects & Emerging Needs				Debt Service:	0	0	0	0
Sec Cat: System Expansion	Award Date: July - Sept. 2003			Federal Cat: I/M				
County: Jackson/ Lafayette	Install guard cable, upgrade guardrail, grading and drainage from Rte. 7 in Blue Springs to Rte. D in Bates City. Funding from open-container penalty.			Incidentals:	469	0	0	0
Route: IS 70				Project R/W:	0	0	0	0
Job No: 4I1596				Est. Total: Const:	2875	0	0	0
Length: 11 MPO: Y*				3544 FFOS:	2875	0	0	0
Fund Cat: Safety				Debt Service:	0	0	0	0
Sec Cat: Safety	Award Date: July - Sept. 2003			Federal Cat: I/M				
County: Jackson	Aesthetic fencing and landscaping from Prospect to the Paseo. \$500,000 funded from *22 enhancement funds STP-3330(418) with match from R/W & Const. Funds.			Incidentals:	67	0	0	0
Route: IS 70				Project R/W:	0	0	0	0
Job No: 4I1647				Est. Total: Const:	625	0	0	0
Length: 0.7 MPO: Y*				692 FFOS:	500	0	0	0
Fund Cat: Major Projects & Emerging Needs				Debt Service:	0	0	0	0
Sec Cat: System Expansion	Award Date: Oct. - Dec. 2003			Federal Cat: I/M				

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008
County: Jackson	Reconstruct I-435/I-470/US 71 interchange. Replace KC Southern Railroad Bridge over US 71 0.1 mile north of Blue Ridge Blvd. Involves bridge A-6260. Relates to 4I0766, 4I0766D, 4I0766E, 4I0766G and 4I0766H.	Incidentals:	5	5	0	458	0
Route: US 71		Project R/W:	0	0	0	0	0
Job No: 4I0766F		Est. Total: Const:	0	0	0	7578	0
Length: 0.2 MPO: Y*		8446 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: I/M					
County: Jackson	Reconstruct I-435/I-470/US 71 interchange. New US 71 service roads on both sides of US 71 from Red Bridge Road south to Blue Ridge Blvd. Relates to 4I0766, 4I0766D, 4I0766E, 4I0766F and 4I0766H. Let in combination with 4I0766N.	Incidentals:	5	4	1	0	935
Route: US 71		Project R/W:	0	0	0	0	0
Job No: 4I0766G		Est. Total: Const:	0	0	0	0	16609
Length: 1.7 MPO: Y*		19554 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: I/M					
County: Jackson	Reconstruct I-435/I-470/US 71 interchange. Relocated Red Bridge Rd., Transit Cntr, widen Hickman Mills Dr. US 71 from I-470 to a half mile south of Red Bridge Road. Split from 4I0766E and 4I0766G. \$2.5 million from KCMO and \$650,000 CMAQ (match from MoDOT).	Incidentals:	5	5	759	0	0
Route: US 71		Project R/W:	0	0	0	0	0
Job No: 4I0766K		Est. Total: Const:	0	0	12060	0	0
Length: 0.9 MPO: Y*		13229 FFOS:	0	0	3150	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2006	Federal Cat: I/M					
County: Jackson	Reconstruct I-435/I-470/US 71 interchange. New ramp from WB 470 to NB 71 and add lane to WB 470 from I-470 over US 71 north to I-435 over US 71. Let in combination with 4I0766J.	Incidentals:	10	711	0	0	0
Route: US 71		Project R/W:	0	0	0	0	0
Job No: 4I0766L		Est. Total: Const:	0	10778	0	0	0
Length: 0.9 MPO: Y*		11499 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2005	Federal Cat: I/M					
County: Jackson	Reconstruct I-435/I-470/US 71 interchange. Complete ramp from EB 435 to NB 71 and new US 71 pavement from 1.0 mile south of I-435 to 0.4 mile north of I-435.	Incidentals:	5	5	0	417	0
Route: US 71		Project R/W:	0	0	0	0	0
Job No: 4I0766M		Est. Total: Const:	0	0	0	6732	0
Length: 1.4 MPO: Y*		7159 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: I/M					

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	Jackson	I-435/I-470/US 71 interchange. Rebuild US 71 from Red Bridge Road to Blue Ridge Blvd. US 71 from Red Bridge Road south to Blue Ridge Blvd. Let in combination with 4I0766G. Involves bridges L-998 and A6259.	Incidentals:	5	4	1	0	1000
Route:	US 71		Project R/W:	0	0	0	0	0
Job No:	4I0766N		Est. Total: Const:	0	0	0	0	17679
Length:	1.7	MPO: Y*	20689 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: 2008	Federal Cat: I/M					
County:	Jackson	Interchange revisions, including widening of Rte. 150, to provide left turn lanes at Rte. 150. Project involves bridge A-480R2. Interchange design will be single point diamond interchsng.	Incidentals:	700	700	223	1522	0
Route:	US 71		Project R/W:	0	0	1243	0	0
Job No:	4P1429		Est. Total: Const:	0	0	0	20642	0
Length:	0.6	MPO: Y*	26463 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: 2007	Federal Cat: Bridge					
County:	Jackson	Microsurface east and west outer road from Blue Ridge south to Cass County line (155th Street). End west outer road work at Rte. 150.	Incidentals:	44	0	0	0	0
Route:	US 71		Project R/W:	0	0	0	0	0
Job No:	4P1627		Est. Total: Const:	558	0	0	0	0
Length:	4.6	MPO: Y*	602 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	Preventive Maintenance	Award Date: Jan. - March 2004	Federal Cat: STP					
County:	Jackson/ Cass	Dowel bar retrofit, partial depth repairs, crack seal and diamond grind from Blue Ridge to end of concrete pavement.	Incidentals:	182	0	0	0	0
Route:	US 71		Project R/W:	0	0	0	0	0
Job No:	4P1628		Est. Total: Const:	1439	0	0	0	0
Length:	4.6	MPO: Y*	1621 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	Preventive Maintenance	Award Date: Jan. - March 2004	Federal Cat: STP					
County:	Jackson	Landscaping on Bruce R. Watkins Drive from Truman Road to 31st Street. Project will be let by the City of Kansas City, with MoDOT reimbursement as construction progresses.	Incidentals:	147	0	0	0	0
Route:	US 71		Project R/W:	0	0	0	0	0
Job No:	4U0011X		Est. Total: Const:	2100	0	0	0	0
Length:	1.7	MPO: Y*	2247 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: Let by others in 2004	Federal Cat: NHS Federal Oversight					

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Jackson	Microsurface from Speck Road to Truman Road.		Incidentals:	10	0	0	0	0
Route: MO 78			Project R/W:	0	0	0	0	0
Job No: 4S1621			Est. Total: Const:	135	0	0	0	0
Length: 2.6	MPO: Y*		147 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Jan. - March 2004	Federal Cat: STP						
County: Jackson	Replace bridge over railroad and Big Creek 2.0 miles east of Rte. 291 in Kansas City area. 80% of right of way funded with suballocated STP funds through MARC. Project involves bridge K-593.		Incidentals:	244	330	442	0	0
Route: MO 150			Project R/W:	0	72	0	0	0
Job No: 4U1129			Est. Total: Const:	0	0	6978	0	0
Length: 0.4	MPO: Y*		8565 FFOS:	0	56	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: Jackson	Replace bridge over 39th Street in the Independence area. Project involves bridge A-1340 in the northbound and southbound lanes.		Incidentals:	100	100	100	499	0
Route: MO 291			Project R/W:	0	0	0	0	0
Job No: 4P1417			Est. Total: Const:	0	0	0	4930	0
Length: 0.5	MPO: Y*		5745 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Jackson	Widening, resurfacing, mechanically stabilized earth wall, turn lane and ramp reconstruction on 39th Street in Independence. This project represents the payback to the city for project 4P1501. City providing design, right of way, utility adjustments and 75% of const cost (\$1,917,000).		Incidentals:	0	0	0	0	0
Route: MO 291			Project R/W:	0	0	0	0	0
Job No: 4P1501B			Est. Total: Const:	0	0	0	0	0
Length: 0	MPO: Y*		0 FFOS:	1917	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	2028	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: NHS						
County: Jackson	Microsurface from Mulberry Street to Rte. 50.		Incidentals:	32	0	0	0	0
Route: MO 291			Project R/W:	0	0	0	0	0
Job No: 4P1624			Est. Total: Const:	417	0	0	0	0
Length: 3.3	MPO: Y*		449 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Jan. - March 2004	Federal Cat: NHS						

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2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Jackson Route: MO 350 Job No: 4P1362 Length: 0.2 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date: Jan. - March 2004 Federal Cat: Bridge	Replace bridge on westbound lane over Little Blue River 0.1 mile east of Noland Road. Project involves bridge K-784R.	Incidentals: Project R/W: Est. Total: Const: 2026 FFOS: Debt Service:	177 0 1720 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Jackson Route: IS 435 Job No: 4I1121B Length: 1.4 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date: 2007 Federal Cat: NHS	Add lanes to ramps and Front Street from River Front Road south to Hawthorne Road. Add retaining walls under bridge A-16822. This project was split from 4I1121.	Incidentals: Project R/W: Est. Total: Const: 7215 FFOS: Debt Service:	150 0 0 0 0 0	130 100 0 0 0 0	9 0 0 0 0 0	353 0 5723 0 0 0	
County: Jackson Route: IS 435 Job No: 4I1644 Length: 1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Award Date: Let by others in 2006 Federal Cat: I/M	Congestion management before and during construction at Front Street interchange and on Front Street from Corrington to Universal. Transportation Demand Management in the MARC area. (CMAQ funds). Relates to Project 4I1121B. This will be more of a consultant rather than contractor type project.	Incidentals: Project R/W: Est. Total: Const: 238 FFOS: Debt Service:	0 0 0 0 0 0	3 0 0 0 0 0	2 0 232 0 175 0	0 0 0 0 0 0	
County: Jackson Route: IS 470 Job No: 4I0766E Length: 2 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date: July - Sept. 2003 Federal Cat: I/M Federal Oversight	Realign EB I-470 thru the interchange (6 new bridges, 7 MSE walls, 3 sound walls, and remove 10 bridges from Blue River east to Blue Ridge Blvd. Split from 4I0766. \$200,000 Enhancement funds STP 9900 (437) Q22. KCMO will pay \$403,000 for sewer relocation. 3% maximum liquidated savings added to CE incidentals for a total of 10% (RW & PE	Incidentals: Project R/W: Est. Total: Const: 70500 FFOS: Debt Service:	5949 0 61680 603 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Jackson Route: IS 470 Job No: 4I0766J Length: 1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date: 2005 Federal Cat: I/M	Reconstruct I-435/I-470/US 71 interchange, new SB 71 and 435 ramps to EB 470, finish NB 435, add lane EB 435 US 71, 470 and 435 from I-435 at US 71 to I-470 at Hillcrest Overpass. Let in required combination with 4I0766L. Project split from 4I0766E and 4I0766G. Removes old I-435 between US 71 and Bannister Road.	Incidentals: Project R/W: Est. Total: Const: 11556 FFOS: Debt Service:	10 0 0 0 0	715 0 10831 0 0	0 0 0 0 0	0 0 0 0 0	

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Jackson	Overlay the decks of two bridges (View High and Cedar Creek) and adjust approach slabs at View High, Cedar Creek and Little Blue River.		Incidentals:	120	0	0	0	0
Route: IS 470			Project R/W:	0	0	0	0	0
Job No: 4I1617			Est. Total: Const:	1096	0	0	0	0
Length: 0.3 MPO: Y*			1216 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance Award Date: Jan. - March 2004 Federal Cat: I/M								
County: Jackson	Crack sealing and shoulder repair from Rte. 71 to I-70.		Incidentals:	64	0	0	0	0
Route: IS 470			Project R/W:	0	0	0	0	0
Job No: 4I1618			Est. Total: Const:	583	0	0	0	0
Length: 16.3 MPO: Y*			647 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance Award Date: Jan. - March 2004 Federal Cat: I/M								
County: Jackson/ Clay	Develop, design and implement Intelligent Transportation System intermodal communications technology on Rtes. I-29, 35, 70, 435, 470 and Rte. 71 in Kansas City. Funded with \$250,000 match for statewide fiber optic system and \$1,000,000 Demo Funds.		Incidentals:	10	70	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4I1327B			Est. Total: Const:	1000	0	0	0	0
Length: 0.1 MPO: Y*			1107 FFOS:	1000	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations Award Date: Let by others in 2004 Federal Cat: I/M Federal Oversight								
County: Jackson	Install active warning devices at Clinton Street (DOT # 293 572J) Kansas City Southern Railway Co. in Oak Grove. Project No. RRP-000S(183).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4T0013			Est. Total: Const:	169	0	0	0	0
Length: 0.1 MPO: Y*			169 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety Award Date: Oct. - Dec. 2003 Federal Cat:								
County: Jackson	Scoping for improving the roadway and upgrade the active warning devices at South Avenue/Pleasant Street (DOT # 441 942U) Union Pacific in Independence. Project No. RRP-000S(161).		Incidentals:	20	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4T0015			Est. Total: Const:	0	0	0	0	0
Length: 0.1 MPO: Y*			20 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety Award Date: Oct. - Dec. 2003 Federal Cat:								

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Jackson	Upgrade the active warning devices at 35th Street (DOT # 441 948K)		Incidentals: Project R/W: Est. Total: Const: 242 FFOS: Debt Service:	0	0	0	0	0
Route: Var	Union Pacific in Independence. Project No. RRP-000S(156).			0	0	0	0	0
Job No: 4T0017				0	0	0	0	0
Length: 0.1 MPO: Y*				0	0	0	0	0
Fund Cat: Highway Rail Safety				0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: July - Sept. 2003	Federal Cat:		0	0	0	0	0
County: Jackson	Upgrade the active warning devices at Salem Street (DOT # 914 181H)		Incidentals: Project R/W: Est. Total: Const: 169 FFOS: Debt Service:	0	0	0	0	0
Route: Var	Kansas City Southern Railway Co. in Oak Grove. Project No. RRP-000S(187).			0	0	0	0	0
Job No: 4T0020				0	0	0	0	0
Length: 0.1 MPO: Y*				0	0	0	0	0
Fund Cat: Highway Rail Safety				0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: Oct. - Dec. 2003	Federal Cat:		0	0	0	0	0
County: Lafayette	Resurface 2-12' lanes from Rte. 13 to Rte. T in Higginsville. Let by City of Higginsville. Cost represents MoDOT's share. Funded from 4R0300A.		Incidentals: Project R/W: Est. Total: Const: 67 FFOS: Debt Service:	0	0	0	0	0
Route: BU 13				0	0	0	0	0
Job No: 4S1584				67	0	0	0	0
Length: 0.9 MPO: Y*				0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Let by others in 2004	Federal Cat: NHS		0	0	0	0	0
County: Platte	Cold mill and overlay with 1.75" SP125 from Rte. 45 to Rte. FF.		Incidentals: Project R/W: Est. Total: Const: 203 FFOS: Debt Service:	20	0	0	0	0
Route: MO 9				0	0	0	0	0
Job No: 4S1632				183	0	0	0	0
Length: 1.6 MPO: Y*				0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Jan. - March 2004	Federal Cat: STP		0	0	0	0	0
County: Platte	Relocate Rte. K and Union Chapel Road and construct a roundabout 550 feet west of the intersection of existing Rtes. 45 and K.		Incidentals: Project R/W: Est. Total: Const: 4947 FFOS: Debt Service:	299	266	0	0	0
Route: MO 45				155	0	0	0	0
Job No: 4P1567				0	3877	0	0	0
Length: 0.6 MPO: Y*				0	0	0	0	0
Fund Cat: Safety				0	0	0	0	0
Sec Cat: TMA/Safety	Award Date: 2005	Federal Cat: Safety		0	0	0	0	0

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Platte	Full depth pavement repair from I-435 to Rte. K. To be let in combination with 4I1612.		Incidentals:	18	0	0	0	0
Route: MO 152			Project R/W:	0	0	0	0	0
Job No: 4S1611			Est. Total: Const:	270	0	0	0	0
Length: 1.2 MPO: Y*			299 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Jan. - March 2004	Federal Cat: NHS						
County: Platte	Grading, paving and bridge to upgrade to freeway on westbound lane from west of Hampton Road to west of Amity Avenue. Involves bridge A3482. Includes pavement replacement west of Hampton Road.		Incidentals:	20	0	273	0	0
Route: MO 152			Project R/W:	0	0	0	0	0
Job No: 4U1169			Est. Total: Const:	0	0	4266	0	0
Length: 2.3 MPO: Y*			4778 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2006	Federal Cat: NHS						
County: Platte	Replace bridge over Rush Creek 1.0 mile west of Rte. I-29 on Barry Rd. in Kansas City. Project involves bridge S-592. Project relinquished to City of Kansas City with MoDOT funding.		Incidentals:	9	32	48	0	0
Route: RT 152			Project R/W:	0	87	0	0	0
Job No: 4U1232			Est. Total: Const:	0	784	0	0	0
Length: 0.1 MPO: Y*			1091 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Let by others in 2005	Federal Cat: Bridge						
County: Platte	Dowel bar retrofit, full depth pavement repair, crack sealing and diamond grind from I-29 to the Missouri River. To be let in combination with 4S1611.		Incidentals:	121	0	0	0	0
Route: IS 435			Project R/W:	0	0	0	0	0
Job No: 4I1612			Est. Total: Const:	1732	0	0	0	0
Length: 10.6 MPO: Y*			1869 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Jan. - March 2004	Federal Cat: I/M						
County: Various	SFY 2004 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. Project to be funded 58% by MoDOT and 42% (\$1.68 Million) by KDOT.		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4I1569			Est. Total: Const:	4000	0	0	0	0
Length: 0 MPO: Y*			4000 FFOS:	1680	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: CMAQ						

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County:	Various	SFY 2005 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. Project to be funded 58% by MoDOT and 42% (\$1.68 Millon) by KDOT.		Incidentals:		0	0	0	0	0		
Route:	Var			Project	R/W:	0	0	0	0	0		
Job No:	4I1570			Est. Total:	Const:	0	4120	0	0	0		
Length:	0			MPO:	Y*	4124	FFOS:	0	1680	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0			
Sec Cat:	Systems Operations	Award Date:	2005	Federal Cat:	STP							
County:	Various	Coordination of regional traffic signals, Operation Green Light, metro wide. Project is being led and constructed by the Mid-America Regional Council. Programmed amount is MoDOT's share of the local match paid to MARC on request.		Incidentals:		0	0	0	0	0		
Route:	Var			Project	R/W:	0	0	0	0	0		
Job No:	4P1637			Est. Total:	Const:	0	0	70	0	0		
Length:	0			MPO:	Y*	70	FFOS:	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0			
Sec Cat:	Systems Operations	Award Date:	Let by others in 2006	Federal Cat:	CMAQ							
County:	Various	Coordination of regional traffic signals, Operation Green Light, metro wide. Project is being led and constructed by the Mid-America Regional Council. Programmed amount is MoDOT's share of the local match paid to MARC on request.		Incidentals:		0	0	0	0	0		
Route:	Var			Project	R/W:	0	0	0	0	0		
Job No:	4P1638			Est. Total:	Const:	0	290	0	0	0		
Length:	0			MPO:	Y*	291	FFOS:	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0			
Sec Cat:	Systems Operations	Award Date:	Let by others in 2005	Federal Cat:	CMAQ							
County:	Various	Coordination of regional traffic signals, Operation Green Light. metro wide. Project is being led and constructed by the Mid-America Regional Council with CMAQ funds. Programmed amount is MoDOT's share of the local match paid to MARC on request.		Incidentals:		0	0	0	0	0		
Route:	Var			Project	R/W:	0	0	0	0	0		
Job No:	4P1639			Est. Total:	Const:	362	0	0	0	0		
Length:	0			MPO:	Y*	362	FFOS:	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0			
Sec Cat:	Systems Operations	Award Date:	Let by others in 2004	Federal Cat:	CMAQ							

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STATE FISCAL YEAR PROJECT BUDGETING				
7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008

	FFOS:	13762	2372	3325	0	0
	Total R/W:	1537	389	1243	0	0
Total Construction does not include Accelerated Jobs	Total Construction:	146402	58939	47147	47121	34288
	Debt Service	2028	0	0	2375	2370
	Total Cost:	149967	59328	48390	49496	36658
	Total Highway/Rail R/W:	0	0	0	0	0
	Total Highway/Rail Construction:	823	0	0	0	0
	Total Highway/Rail Cost:	823	0	0	0	0

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2004 - 2008
Highway and Bridge Construction Schedule
RSMo 21.795.2.(3)

(Note: The following MoDOT projects are located outside of the Kansas City metropolitan planning area boundary.)

Program Assumptions

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Cass/ Johnson	Scrub seal roadway from Harrisonville city limits east to Rte. ZZ		Incidentals:	13	0	0	0	0
Route: MO 2			Project R/W:	0	0	0	0	0
Job No: 4S1606			Est. Total: Const:	163	0	0	0	0
Length: 11.1 MPO: N			176 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Jan. - March 2004	Federal Cat: STP						
County: Cass	Widen to provide left turn lanes, curb and gutter and two roundabouts from Rte. 71 west ramps to south urban limits of Peculiar. MoDOT cost share is 25% up to \$706,000. 75% funded by City of Peculiar.		Incidentals:	105	130	151	0	0
Route: RT C			Project R/W:	0	70	0	0	0
Job No: 4S1636			Est. Total: Const:	0	0	2281	0	0
Length: 0.8 MPO: N			2737 FFOS:	0	70	2150	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2006	Federal Cat: STP						
County: Cass	Coldmilling, resurfacing, pavement repair and bridge rehabilitation in southbound lane from 3.0 miles south of Rte. 58 to 2.1 miles north of Rte. 291. Project involves dual bridges A-2069R (county road overpass and East Fork Bridge). Let in combination with 4P1378, 4P1378B and 4P1379B.		Incidentals:	728	0	0	0	0
Route: US 71			Project R/W:	0	0	0	0	0
Job No: 4P1379			Est. Total: Const:	7505	0	0	0	0
Length: 8.6 MPO: N			8458 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Jan. - March 2004	Federal Cat: NHS						
County: Cass	Coldmilling, resurfacing, pavement repair and bridge rehabilitation in northbound lanes from 3.0 miles south of Rte. 58 to 2.1 miles north of Rte. 291. Involves northbound lane bridge A-2069A (county road overpass and East Fork Bridge). Let in combination with 4P1378B, 4P1378 and 4P1379.		Incidentals:	701	0	0	0	0
Route: US 71			Project R/W:	0	0	0	0	0
Job No: 4P1379B			Est. Total: Const:	7228	0	0	0	0
Length: 8.6 MPO: N			8146 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Jan. - March 2004	Federal Cat: Bridge						
County: Cass	Landscaping at Rte. 2 interchange in Harrisonville. STP - 9900 (404) *22. City will provide 20% match.		Incidentals:	6	0	0	0	0
Route: US 71			Project R/W:	0	0	0	0	0
Job No: 4P1536			Est. Total: Const:	94	0	0	0	0
Length: 0.5 MPO: N			100 FFOS:	94	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Jan. - March 2004	Federal Cat: NHS						

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2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Cass	Install active warning devices at Shimel Street (DOT # 442 003R) UP near Strasburg. Project No. RRP-000S(193).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4T0026			Est. Total: Const:	177	0	0	0	0
Length: 0.1 MPO: N			177 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: Jan. - March 2004	Federal Cat: Safety						
County: Clay	Widen to three lanes and provide curbs and gutters from 0.3 mile north of Rte. 92 (Washington St.) to 1.0 mile south of Rte. 92 (19th St.). MoDOT to provide 25% of cost up to \$1.66 million from MoDOT Econ. Development fund.		Incidentals:	623	0	0	0	0
Route: MO 33			Project R/W:	223	0	0	0	0
Job No: 4S1579			Est. Total: Const:	5834	0	0	0	0
Length: 1.4 MPO: N			7683 FFOS:	6057	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Jan. - March 2004	Federal Cat: STP						
County: Clay	Resurface northbound lanes from 0.1 mile north of Rte. 10 (McCleary Road) to Fishing River near Excelsior Springs. Use in Place bridge K-0109. Project 4P1476B split from this job.		Incidentals:	57	7	47	0	0
Route: US 69			Project R/W:	0	0	0	0	0
Job No: 4P1476			Est. Total: Const:	0	0	736	0	0
Length: 3 MPO: N			1007 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: STP						
County: Clay	Replace southbound lane on bridge over Williams Creek and resurface southbound lane from Fishing River to McCleary Rd. Involves Bridge L512R. Let in combination with 4P1099 and 4P1476. Split from 4P1476.		Incidentals:	40	29	112	0	0
Route: US 69			Project R/W:	0	6	0	0	0
Job No: 4P1476B			Est. Total: Const:	0	0	1755	0	0
Length: 2.9 MPO: N			2024 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: Clay	Grading, paving and replace bridge over Carroll Creek 2.5 miles east of Rte. 33. Project involves bridge S-819.		Incidentals:	195	320	0	0	0
Route: MO 92			Project R/W:	115	0	0	0	0
Job No: 4P1116			Est. Total: Const:	0	4556	0	0	0
Length: 1.7 MPO: N			6286 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Clay Route: MO 92 Job No: 4P1537 Length: 0.2 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date: Jan. - March 2004 Federal Cat: NHS	Widen off-ramps and landscaping at I-35 interchange in Kearney. STP-9900(403) \$50,000 of *22 Enhancement Funds. City will provide 20% match for enhancement and 42% of ramp widening up to \$50,455.	Incidentals: Project R/W: Est. Total: Const: 326 FFOS: Debt Service:	18 0 308 237 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Clay Route: US 169 Job No: 4P1520B Length: 2.7 MPO: N Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance Award Date: Jan. - March 2004 Federal Cat: STP	Microsurfacing southbound lanes only from south of Rte. 92 to north of I-435.	Incidentals: Project R/W: Est. Total: Const: 158 FFOS: Debt Service:	10 0 146 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Clay Route: SP 169 Job No: 4S1046 Length: 0.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date: 2005 Federal Cat: Bridge	Rehabilitate bridge over Little Platte River 0.1 mile south of Rte. F. Project involves bridge J-205R.	Incidentals: Project R/W: Est. Total: Const: 774 FFOS: Debt Service:	13 0 0 0 0	43 0 655 0 0	0 0 0 0 0	0 0 0 0 0	
County: Henry Route: MO 7 Job No: 4P1349 Length: 0.9 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Award Date: 2007 Federal Cat: State	Install basic lighting at Golden Drive intersection and Rte. 52 interchange.	Incidentals: Project R/W: Est. Total: Const: 243 FFOS: Debt Service:	0 0 0 0 0	0 0 0 0 0	5 0 0 0 0	12 0 189 0 0	
County: Henry Route: MO 7 Job No: 4S1608 Length: 15.6 MPO: N Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance Award Date: Jan. - March 2004 Federal Cat: NHS	Scrub seal from 300 feet east of Vasant Street in Clinton to Benton County line.	Incidentals: Project R/W: Est. Total: Const: 229 FFOS: Debt Service:	16 0 213 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Henry/ St Clair	Diamond grind and seal cracks from Rte. 7 to 2101.29' south of St. Clair County line.	Incidentals:	40	0	0	0	0
Route: MO 13		Project R/W:	0	0	0	0	0
Job No: 4P1609		Est. Total: Const:	451	0	0	0	0
Length: 12.4 MPO: N		491 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Jan. - March 2004	Federal Cat: NHS					
County: Henry	Upgrade span wire signals to mast arm signals and provide a telephone interconnect via Sprint lines at intersections with Rte. 18 (Ohio Street), Jefferson Street and Green Street in Clinton. Includes adding pedestrian signals at Franklin Street. 4X1317 and 4X1318 incorporated into this project.	Incidentals:	0	0	0	29	0
Route: BU 13		Project R/W:	0	0	0	0	0
Job No: 4X1316		Est. Total: Const:	0	0	0	369	0
Length: 0.4 MPO: N		445 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007	Federal Cat: STP					
County: Johnson	Grading, paving and replace bridge over Long Branch 3.0 miles south of Rte. 50. Project involves bridge A-746. Existing bridge will be replaced with new bridge A-6774.	Incidentals:	66	0	0	0	0
Route: RT D		Project R/W:	0	0	0	0	0
Job No: 4S1141		Est. Total: Const:	1114	0	0	0	0
Length: 0.3 MPO: N		1754 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: April - June 2004	Federal Cat: Bridge					
County: Johnson	Resurface with 1 3/4" superpave asphaltic concrete from Lafayette County line to Rte. E.	Incidentals:	34	0	0	0	0
Route: MO 13		Project R/W:	0	0	0	0	0
Job No: 4P1629		Est. Total: Const:	435	0	0	0	0
Length: 4.4 MPO: N		471 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Jan. - March 2004	Federal Cat: NHS					
County: Lafayette	Chip and seal travel lanes and fog seal shoulders from Rte. 224 to Waverly. Except 4432.5' PCCP section at Tabo Creek.	Incidentals:	34	0	0	0	0
Route: US 24		Project R/W:	0	0	0	0	0
Job No: 4P1631		Est. Total: Const:	459	0	0	0	0
Length: 17.2 MPO: N		501 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Jan. - March 2004	Federal Cat: NHS					

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Lafayette	Rehabilitate 2-24' pavements from Johnson Drive to Rte. 13.		Incidentals:	450	440	1366	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 4I1491			Est. Total: Const:	0	0	22364	0	0
Length: 10.7	MPO: N		28338	0	0	0	0	0
Fund Cat: Interstate Rehabilitation			FFOS:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: I/M	Debt Service:	0	0	0	0	0
County: Lafayette	Construct bridge on South Outer Road over Sni-A-Bar Creek 1.2 miles west of Rte. WW. Involves bridge A-6409. 50/50 Innovative Financing up to \$956,000 total cost with Lafayette County.		Incidentals:	58	0	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 4I1590			Est. Total: Const:	774	0	0	0	0
Length: 0.1	MPO: N		837	774	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			FFOS:	774	0	0	0	0
Sec Cat: System Expansion	Award Date: July - Sept. 2003	Federal Cat: I/M	Debt Service:	0	0	0	0	0
County: Lafayette	Install guard cable, upgrade guardrail, grading and drainage from Rte. D in Bates City to Rte. O and Rte. M. Funding from open-container penalty.		Incidentals:	349	0	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 4I1594			Est. Total: Const:	2366	0	0	0	0
Length: 9.8	MPO: N		2915	2366	0	0	0	0
Fund Cat: Safety			FFOS:	2366	0	0	0	0
Sec Cat: Safety	Award Date: July - Sept. 2003	Federal Cat: I/M	Debt Service:	0	0	0	0	0
County: Lafayette	Install guard cable, upgrade guardrail, grading and drainage from Rte. T to Saline County. Funding from open-container penalty.		Incidentals:	379	0	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 4I1595			Est. Total: Const:	2487	0	0	0	0
Length: 9.5	MPO: N		3068	2487	0	0	0	0
Fund Cat: Safety			FFOS:	2487	0	0	0	0
Sec Cat: Safety	Award Date: July - Sept. 2003	Federal Cat: I/M	Debt Service:	0	0	0	0	0
County: Lafayette	Install guard cable, guard rail, grading, drainage and milled rumble strips on inside shoulders from Rte. O/M to Rte. T. Funding from open-container penalty.		Incidentals:	411	0	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 4I1599			Est. Total: Const:	2729	0	0	0	0
Length: 11.7	MPO: N		3365	2729	0	0	0	0
Fund Cat: Safety			FFOS:	2729	0	0	0	0
Sec Cat: Safety	Award Date: July - Sept. 2003	Federal Cat: I/M	Debt Service:	0	0	0	0	0

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Lafayette	Full depth PCCP pavement repair from Johnson Drive east of Odessa to Rte. 13.		Incidentals:	32	0	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 4I1610			Est. Total: Const:	464	0	0	0	0
Length: 11.1 MPO: N			514 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: July - Sept. 2003	Federal Cat: I/M						
County: Lafayette	Contract level course resurfacing from I-70 south outer road to Rte. OO.		Incidentals:	9	0	0	0	0
Route: MO 131			Project R/W:	0	0	0	0	0
Job No: 4L0400A			Est. Total: Const:	113	0	0	0	0
Length: 1.3 MPO: N			122 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat: State						
County: Lafayette	Replace bridge and realign roadway at new grade 1.5 miles south of Rte. 24 at Crews Branch. Project involves bridge S-42.		Incidentals:	157	0	0	0	0
Route: MO 131			Project R/W:	0	0	0	0	0
Job No: 4S0984			Est. Total: Const:	2596	0	0	0	0
Length: 0.6 MPO: N			3605 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: July - Sept. 2003	Federal Cat: Bridge						
County: Platte	Contract level course resurfacing from Buchanan County line to Rte. 273.		Incidentals:	53	0	0	0	0
Route: MO 45			Project R/W:	0	0	0	0	0
Job No: 4L0400B			Est. Total: Const:	675	0	0	0	0
Length: 13.7 MPO: N			732 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat: State						
County: Platte	Replace bridge over Second Creek 1.5 miles east of Rte. C. TEA-21 High Priority Project. Project involves bridge J-784.		Incidentals:	201	0	0	0	0
Route: MO 92			Project R/W:	0	0	0	0	0
Job No: 4P1211			Est. Total: Const:	2423	0	0	0	0
Length: 0.1 MPO: N			3549 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Jan. - March 2004	Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Ray	Scrub seal roadway from Rte. Y to east of Rte. C.		Incidentals:	14	0	0	0	0
Route: MO 10			Project R/W:	0	0	0	0	0
Job No: 4P1633			Est. Total: Const:	177	0	0	0	0
Length: 11	MPO: N		195 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Jan. - March 2004	Federal Cat: NHS						
County: Ray	Contract level course resurfacing from Caldwell County line to East 172nd Street.		Incidentals:	26	0	0	0	0
Route: MO 13			Project R/W:	0	0	0	0	0
Job No: 4L0400C			Est. Total: Const:	337	0	0	0	0
Length: 8.9	MPO: N		367 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat: State						
County: Ray	Build 6 bridges for 4 lane divided highway from Rte. 10 to Rte. J. Project involves bridges A-6121, A-6122, A-6123, A-6124, A-6025 and A-6026.		Incidentals:	231	569	0	0	0
Route: MO 13			Project R/W:	0	0	0	0	0
Job No: 4P1102I			Est. Total: Const:	0	8620	0	0	0
Length: 5.8	MPO: N		9853 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2005	Federal Cat: NHS						
County: Ray	Paving for 4 lane divided highway from Burlington Northern Santa Fe Railroad to Missouri River.		Incidentals:	557	0	0	0	0
Route: MO 13			Project R/W:	0	0	0	0	0
Job No: 4P1102K			Est. Total: Const:	7899	0	0	0	0
Length: 2.3	MPO: N		8676 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						
County: Ray	Paving for 4 lane divided highway from Rte. 10 to the Burlington Northern Santa Fe Railroad.		Incidentals:	21	6	428	0	0
Route: MO 13			Project R/W:	0	0	0	0	0
Job No: 4P1102L			Est. Total: Const:	0	0	6674	0	0
Length: 3.4	MPO: N		7243 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2006	Federal Cat: NHS						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Ray/ Lafayette	Remove existing bridge over the Missouri River near Lexington. Project involves bridge G-55R.		Incidentals:	131	122	0	0	0
Route: MO 13			Project R/W:	5	0	0	0	0
Job No: 4P1102M			Est. Total: Const:	0	1848	0	0	0
Length: 0.6 MPO: N			2106 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2005	Federal Cat: NHS						
County: Ray	Install active warning devices at County Road 320/Sportsman Road (DOT # 005 347B) Burlington Northern Santa Fe near Camden. Project No. RRP-000S(190).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4T0027			Est. Total: Const:	187	0	0	0	0
Length: 0.1 MPO: N			187 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: July - Sept. 2003	Federal Cat:						
			FFOS:	14744	70	2150	0	0
			Total R/W:	343	76	0	0	0
Total Construction does not include Accelerated Jobs			Total Construction:	46990	15679	33810	558	0
			Debt Service	0	0	0	0	0
			Total Cost:	47333	15755	33810	558	0
			Total Highway/Rail R/W:	0	0	0	0	0
			Total Highway/Rail Construction:	364	0	0	0	0
			Total Highway/Rail Cost:	364	0	0	0	0

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2004 - 2008
Highway and Bridge Construction Schedule
RSMo 21.795.2.(3)

Program Assumptions

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Benton	Contract level course resurfacing from US 65 to Rte. B.		Incidentals:	38	0	0	0	0
Route: RT H			Project R/W:	0	0	0	0	0
Job No: 5L0400A			Est. Total: Const:	385	0	0	0	0
Length: 14.4 MPO: N			423 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Benton	Contract level course resurfacing on Rte. 65 east outer roadway from Main Street overpass north to end.		Incidentals:	4	0	0	0	0
Route: US 65			Project R/W:	0	0	0	0	0
Job No: 5L0400C			Est. Total: Const:	44	0	0	0	0
Length: 1.7 MPO: N			48 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Benton	Contract level course resurfacing from US 65 to end of maintenance.		Incidentals:	23	0	0	0	0
Route: RT BB			Project R/W:	0	0	0	0	0
Job No: 5L0400B			Est. Total: Const:	233	0	0	0	0
Length: 8.8 MPO: N			256 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Boone	Contract level course resurfacing from Rte. 124 to I-70.		Incidentals:	33	0	0	0	0
Route: RT J			Project R/W:	0	0	0	0	0
Job No: 5L0400D			Est. Total: Const:	343	0	0	0	0
Length: 12.8 MPO: N			376 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Boone	Contract level course resurfacing from Rte. 163 to end of maintenance.		Incidentals:	16	0	0	0	0
Route: RT N			Project R/W:	0	0	0	0	0
Job No: 5L0400E			Est. Total: Const:	156	0	0	0	0
Length: 5.8 MPO: N			172 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Boone	Grading, pave two lanes and build two lane bridge over Silver Fork Creek 3.1 miles south of Rte. CC. Project involves bridge P-735.		Incidentals:	48	0	110	0	0
Route: RT V			Project R/W:	64	0	0	0	0
Job No: 5S0500			Est. Total: Const:	0	0	2007	0	0
Length: 0.7	MPO: N		3226 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: Boone	Replace bridge over Hominy Creek 0.1 mile south of Rte. WW (southbound lanes). Project involves bridge A-813.		Incidentals:	5	0	103	0	0
Route: US 63			Project R/W:	0	0	0	0	0
Job No: 5P0791			Est. Total: Const:	0	0	1602	0	0
Length: 0.3	MPO: Y*		2003 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: Boone	Resurface southbound lanes, bridge rehabilitations and resurface a section of northbound lanes near Rte. Y from 0.5 mile north of Rte. 163 to Rte. A.		Incidentals:	413	0	0	0	0
Route: US 63			Project R/W:	0	0	0	0	0
Job No: 5P0801			Est. Total: Const:	4905	0	0	0	0
Length: 9.8	MPO: N		5358 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						
County: Boone	Add auxiliary lanes, expand and lengthen ramps, realign I-70 WB with a new bridge, and other geometrics at the I-70/Rte. 63 interchange in eastern Columbia.		Incidentals:	1156	0	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 5I0789			Est. Total: Const:	7326	0	0	0	0
Length: 0.5	MPO: Y*		9967 FFOS:	9935	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date: Jan. - March 2004	Federal Cat: I/M Federal Oversight						
County: Boone	Contract level course resurfacing from Howard County line east to Rte. J.		Incidentals:	6	0	0	0	0
Route: RT EE			Project R/W:	0	0	0	0	0
Job No: 5L0400F			Est. Total: Const:	62	0	0	0	0
Length: 2	MPO: N		68 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Boone	Contract level course resurfacing from 0.5 mile east of Rte. 63 connector to end of maintenance.		Incidentals:	22	0	0	0	0
Route: RT PP			Project R/W:	0	0	0	0	0
Job No: 5L0400G			Est. Total: Const:	217	0	0	0	0
Length: 5.4	MPO: N		239 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Boone	Widen to four lanes, with left turn pockets, and replace bridge from Old Rte. 63 to Rte. 63 in Columbia. Involves Bridge A-859. City of Columbia will design, administer project, and maintain roadway. Sidewalks and Pedaway funded from Enhancement Funds STP-2100(517) *22.		Incidentals:	25	10	0	0	0
Route: RT WW			Project R/W:	450	0	0	0	0
Job No: 5U0671			Est. Total: Const:	0	4342	0	0	0
Length: 0.7	MPO: Y*		5028 FFOS:	0	339	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Let by others in 2005	Federal Cat: Bridge						
County: Boone	Thin lift overlay resurfacing from Rte. K to Rte. 63.		Incidentals:	24	0	0	0	0
Route: MO 163			Project R/W:	0	0	0	0	0
Job No: 5S0818			Est. Total: Const:	249	0	0	0	0
Length: 6.2	MPO: N		273 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Boone	Grading and paving to widen to 4 lanes with left turn lanes from Rte. 63 relocation to Big Bear Blvd. in Columbia.		Incidentals:	100	500	100	0	0
Route: MO 763			Project R/W:	0	3000	1100	0	0
Job No: 5U0675			Est. Total: Const:	0	0	0	0	0
Length: 3	MPO: Y*		33223 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future	Federal Cat: STP						
County: Callaway	Grading, paving and bridge to build diamond interchange, including outer roads on all four quadrants at Rte. 54 and Rte. HH intersection in Fulton. Advance funding by Fulton 54 Trans. Corp. This project represents the payback for 5P0678D and 5P0678E to occur in SFY 2005-2008.		Incidentals:	0	0	0	0	0
Route: US 54			Project R/W:	0	0	0	0	0
Job No: 5P0678F			Est. Total: Const:	0	0	0	0	0
Length: 1.5	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	2165	2165	2165	1200
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: Bridge						

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				7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	Callaway	Resurface eastbound lanes and bridge rehabilitation from Boone County line to east of Rte. 54.		Incidentals:	13	397	0	0	0
Route:	IS 70			Project R/W:	0	0	0	0	0
Job No:	5I0782			Est. Total: Const:	0	6013	0	0	0
Length:	11.8	MPO:	N	6623 FFOS:	0	0	0	0	0
Fund Cat:	Interstate Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date:	2005	Federal Cat:	I/M				
County:	Callaway	Resurface westbound lanes from Montgomery County line to 0.5 mile west of Rte. D overpass.		Incidentals:	355	0	0	0	0
Route:	IS 70			Project R/W:	0	0	0	0	0
Job No:	5I0796			Est. Total: Const:	2376	0	0	0	0
Length:	6.4	MPO:	N	2986 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date:	Oct. - Dec. 2003	Federal Cat:	I/M	Federal Oversight			
County:	Callaway	Replace and upgrade signing to current standards in both the eastbound and westbound lanes along I-70.		Incidentals:	54	0	0	0	0
Route:	IS 70			Project R/W:	0	0	0	0	0
Job No:	5I0802			Est. Total: Const:	800	0	0	0	0
Length:	28.2	MPO:	N	929 FFOS:	0	0	0	0	0
Fund Cat:	Safety			Debt Service:	0	0	0	0	0
Sec Cat:	Safety	Award Date:	July - Sept. 2003	Federal Cat:	I/M				
County:	Callaway/ Boone	Install guard cable in the median for safety purposes from Rte. I-70/63 east to 1.0 mile east of the Montgomery County line. Includes sections in Boone, Callaway and Montgomery counties. Funding from open-container penalty.		Incidentals:	428	0	0	0	0
Route:	IS 70			Project R/W:	0	0	0	0	0
Job No:	5I0815			Est. Total: Const:	2895	0	0	0	0
Length:	37	MPO:	Y*	3383 FFOS:	2895	0	0	0	0
Fund Cat:	Safety			Debt Service:	0	0	0	0	0
Sec Cat:	Safety	Award Date:	April - June 2004	Federal Cat:	Safety				
County:	Callaway	Grading, paving 2 lanes and replacing bridges (2 disconnected sections) from 4.0 miles east of Rte. CC to 1.0 mile east of Rte. D. Replacing bridges at Logan Creek (T-539) and Big Tavern Creek (N-500).		Incidentals:	100	344	0	0	0
Route:	MO 94			Project R/W:	0	0	0	0	0
Job No:	5S0351C			Est. Total: Const:	0	4475	0	0	0
Length:	11.6	MPO:	N	5678 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date:	2005	Federal Cat:	Bridge				

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Camden	Paving 4 lanes from 1.7 miles south of Niangua Arm to 1.0 mile north of	Incidentals: 45 0 0 0 319 Project R/W: 0 0 0 0 0 Est. Total: Const: 0 0 0 0 8044 18304 FFOS: 0 0 0 0 0 Debt Service: 0 0 0 0 0					
Route: MO 5	Camdenton. Project involves 4 lane relocation with freeway right of						
Job No: 5P0590	way. Relates to 5P0590B, 5P0590C, and 5P0590E.						
Length: 3.3 MPO: N							
Fund Cat: Major Projects & Emerging Needs (Statewide)							
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: NHS					
County: Camden	Build bridges for new 4 lane highway from 1.7 miles south of Niangua	Incidentals: 200 0 209 0 0 Project R/W: 0 0 0 0 0 Est. Total: Const: 0 0 3024 0 0 3739 FFOS: 0 0 0 0 0 Debt Service: 0 0 0 0 0					
Route: MO 5	Arm to 1.0 mile north of Camdenton. Involves bridges A6390 and						
Job No: 5P0590B	A6391. Involves 4 lane relocation with freeway right of way. Relates to						
Length: 3.3 MPO: N	5P0590, C, D and E.						
Fund Cat: Major Projects & Emerging Needs (Statewide)							
Sec Cat: System Expansion	Award Date: 2006	Federal Cat: NHS					
County: Camden	Grading for 4 lane highway, outer roads and crossroads from 1.7 miles	Incidentals: 30 0 1278 0 0 Project R/W: 0 0 0 0 0 Est. Total: Const: 0 0 19141 0 0 20766 FFOS: 0 0 0 0 0 Debt Service: 0 0 0 0 0					
Route: MO 5	south of Niangua Bridge to 1.0 mile north of Camdenton. Involves 4 lane						
Job No: 5P0590C	relocation with freeway right of way. Relates to 5P0590 and 5P0590B.						
Length: 3.3 MPO: N							
Fund Cat: Major Projects & Emerging Needs (Statewide)							
Sec Cat: System Expansion	Award Date: 2006	Federal Cat: NHS					
County: Camden	Paving 4 lanes in part and 2 lanes in part from 1.0 mile north of	Incidentals: 48 0 0 0 454 Project R/W: 0 0 0 0 0 Est. Total: Const: 0 0 0 0 9979 22792 FFOS: 0 0 0 0 0 Debt Service: 0 0 0 0 0					
Route: MO 5	Camdenton city limits to 0.2 mile south of new relocated Rte. 5 and Rte. 7						
Job No: 5P0591	junction. Relates to 5P0591B and 5P0591C.						
Length: 3.4 MPO: N							
Fund Cat: Major Projects & Emerging Needs (Statewide)							
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: NHS					
County: Camden	Grading for 4 lanes, signals, lighting, outer roads, utilities, drainage, and	Incidentals: 164 0 1050 0 0 Project R/W: 0 0 0 0 0 Est. Total: Const: 0 0 16147 0 0 17721 FFOS: 0 0 0 0 0 Debt Service: 0 0 0 0 0					
Route: MO 5	bridges from 1.0 mile north of Camdenton city limits to 0.2 mile south of						
Job No: 5P0591C	new relocated Rte. 5 and Rte. 7 junction. Relates to 5P0591 and						
Length: 3.4 MPO: N	5P0591B. (2 disconnected sections). Involves bridges A-6688 and A-6689.						
Fund Cat: Major Projects & Emerging Needs (Statewide)							
Sec Cat: System Expansion	Award Date: 2006	Federal Cat: NHS					

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Camden/ Laclede	Preliminary engineering for grading, paving 2 and 4 lanes in part, bridges, drainage, and interchange from 0.4 mile south of Camdenton city limits to 0.8 mile south of Laclede County.		Incidentals:	50	50	50	0	0
Route: MO 5			Project R/W:	200	0	0	0	0
Job No: 5P0592			Est. Total: Const:	0	0	0	0	0
Length: 8.7 MPO: N			72056 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future	Federal Cat: NHS						
County: Camden	Contract level course resurfacing from Rte. A to Rte. 17.		Incidentals:	37	0	0	0	0
Route: RT C			Project R/W:	0	0	0	0	0
Job No: 5L0400H			Est. Total: Const:	378	0	0	0	0
Length: 14.1 MPO: N			415 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Camden	Contract level course resurfacing from Rte. 5 to end of maintenance.		Incidentals:	12	0	0	0	0
Route: RT F			Project R/W:	0	0	0	0	0
Job No: 5L0400I			Est. Total: Const:	123	0	0	0	0
Length: 4.6 MPO: N			135 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Camden	Paving from Grand Glaize Bridge to west of Rte. 42. The project involves 2-24' pavements.		Incidentals:	177	0	0	0	0
Route: US 54			Project R/W:	2650	1283	0	0	0
Job No: 5P0309B			Est. Total: Const:	0	0	0	0	0
Length: 2.3 MPO: N			29205 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future	Federal Cat: NHS						
County: Camden	Paving from 1.3 miles west of Rte. KK to Grand Glaize Bridge. The project involves 2-24' pavements for relocated Rte. 54. Project relates to 5P0347B and 5P0347F.		Incidentals:	300	100	100	100	0
Route: US 54			Project R/W:	1000	1675	0	0	0
Job No: 5P0347			Est. Total: Const:	0	0	0	0	0
Length: 4.4 MPO: N			54257 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future	Federal Cat: NHS						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Cole	Contract level course resurfacing from US 50 south to Rte. C.		Incidentals:	17	0	0	0	0
Route: RT D			Project R/W:	0	0	0	0	0
Job No: 5L0400J			Est. Total: Const:	178	0	0	0	0
Length: 6.7 MPO: N			195 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Cole	Contract level course resurfacing from Rte. 54 to Rte. B.		Incidentals:	15	0	0	0	0
Route: RT E			Project R/W:	0	0	0	0	0
Job No: 5L0400K			Est. Total: Const:	152	0	0	0	0
Length: 5.7 MPO: N			167 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Cole	Grading, bridges and paving for new 4 lane highway from Rte. 50 to Rte. B in Jefferson City. Advance funding by Highway 179 Trans. Corp. This project represents the payback for 5U0441D, 5U0441G, 5U0441J and 5U0441M to occur in SFY 2000-2009.		Incidentals:	0	0	0	0	0
Route: MO 179			Project R/W:	0	0	0	0	0
Job No: 5U0441			Est. Total: Const:	0	0	0	0	0
Length: 4.8 MPO: Y*			405 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	2985	3075	3167	3262	3360
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: STP						
County: Cooper/ Morgan	Thin lift overlay resurfacing from Rte. J south to US 50.		Incidentals:	30	0	0	0	0
Route: MO 5			Project R/W:	0	0	0	0	0
Job No: 5P0823			Est. Total: Const:	211	0	0	0	0
Length: 7.9 MPO: N			241 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Cooper	Grading, paving and replace bridge at Moniteau Creek 3.4 miles south of Rte. J. Project involves bridge P-868.		Incidentals:	38	0	0	0	0
Route: RT B			Project R/W:	0	0	0	0	0
Job No: 5S0519			Est. Total: Const:	480	0	0	0	0
Length: 0.1 MPO: N			610 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: Bridge						

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2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Cooper	Contract level course resurfacing from I-70 to Rte. 87.		Incidentals:	22	0	0	0	0
Route: MO 98			Project R/W:	0	0	0	0	0
Job No: 5L0400R			Est. Total: Const:	222	0	0	0	0
Length: 8.3 MPO: N			244 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Cooper	Install active warning devices at Game Drive (DOT # 442 168N) Union Pacific near Otterville. Project No. RRP-000S(193).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 5T0009			Est. Total: Const:	147	0	0	0	0
Length: 0.1 MPO: N			147 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: Oct. - Dec. 2003	Federal Cat:						
County: Gasconade	Grading, paving and replace bridges at Rock and Clear Creek 3.5 miles south of Rte. Y. Project involves bridges Y-420 and Y-419.		Incidentals:	11	0	67	0	0
Route: RT A			Project R/W:	1	0	0	0	0
Job No: 5S0524			Est. Total: Const:	0	0	952	0	0
Length: 0.4 MPO: N			1189 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: Gasconade	Replace bridge over Branch Berger Creek 4.2 miles south of Rte. Z. Project involves bridge N-682.		Incidentals:	0	12	0	53	0
Route: RT H			Project R/W:	0	10	0	0	0
Job No: 5S0792			Est. Total: Const:	0	0	0	754	0
Length: 0.1 MPO: N			1162 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Gasconade	Resurface roadway from east of Rte. 19 to Fourth Street in Owensville.		Incidentals:	24	0	0	0	0
Route: MO 28			Project R/W:	0	0	0	0	0
Job No: 5S0834			Est. Total: Const:	127	0	0	0	0
Length: 0.6 MPO: N			151 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: STP						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Gasconade	Replace bridge deck over Frene Creek 0.3 mile east of Rte. 19 in Hermann. Project involves bridge L-10R.		Incidentals:	9	8	42	0	0
Route: MO 100			Project R/W:	0	0	0	0	0
Job No: 5P0523			Est. Total: Const:	0	0	648	0	0
Length: 0.1 MPO: N			819 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: Maries	Contract level course resurfacing from Rte. 28 to Rte. H.		Incidentals:	6	0	0	0	0
Route: RT C			Project R/W:	0	0	0	0	0
Job No: 5L0400L			Est. Total: Const:	60	0	0	0	0
Length: 2.2 MPO: N			66 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Maries	Contract level course resurfacing from Rte. 68 to Rte. C.		Incidentals:	28	0	0	0	0
Route: RT H			Project R/W:	0	0	0	0	0
Job No: 5L0400M			Est. Total: Const:	285	0	0	0	0
Length: 10.7 MPO: N			313 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Maries	Grading, paving and replace bridge over Maries River 1.9 miles east of Rte. 133. Project involves bridge W-38.		Incidentals:	98	12	42	0	0
Route: RT N			Project R/W:	7	0	0	0	0
Job No: 5S0530			Est. Total: Const:	0	0	655	0	0
Length: 0.3 MPO: N			994 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: Maries	Contract level course resurfacing from US 63 to Rte. 68.		Incidentals:	16	0	0	0	0
Route: RT P			Project R/W:	0	0	0	0	0
Job No: 5L0400N			Est. Total: Const:	161	0	0	0	0
Length: 6 MPO: N			177 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
			Incidentals:					
County: Maries	Resurfacing, stabilizing and widening shoulders and adding turn lanes at Rte. 68, and at Rte. 28 from 2.2 miles north of Vichy to the Phelps County line.		Project R/W:	628	651	0	0	0
Route: US 63			Est. Total: Const:	657	0	0	0	0
Job No: 5P0783			12769 FFOS:	0	6725	0	0	0
Length: 6.5 MPO: N			Debt Service:	0	0	0	0	0
Fund Cat: Taking Care of System								
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: NHS						
County: Maries	Replace bridge over Little Maries River 1.3 miles west of Rte. 133. Project involves bridge W-490.		Project R/W:	61	15	26	0	0
Route: RT DD			Est. Total: Const:	8	0	0	0	0
Job No: 5S0531			721 FFOS:	0	0	425	0	0
Length: 0.1 MPO: N			Debt Service:	0	0	0	0	0
Fund Cat: Taking Care of System								
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: Maries	Contract level course resurfacing from Rte. 28 to end of maintenance.		Project R/W:	10	0	0	0	0
Route: RT EE			Est. Total: Const:	0	0	0	0	0
Job No: 5L04000			105 FFOS:	95	0	0	0	0
Length: 3.5 MPO: N			Debt Service:	0	0	0	0	0
Fund Cat: Taking Care of System								
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Maries	Grading, build bridge and pave 2 lanes 5.0 miles south of Rte. 52 at Carnes Branch. Project involves bridge S-783.		Project R/W:	109	86	99	0	0
Route: MO 133			Est. Total: Const:	27	0	0	0	0
Job No: 5S0528			2321 FFOS:	0	0	1632	0	0
Length: 0.5 MPO: N			Debt Service:	0	0	0	0	0
Fund Cat: Taking Care of System								
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: Miller	Replace and relocate bridge over Tavern Creek 2.3 miles north of Pulaski County. Project involves bridge K-42.		Project R/W:	187	0	0	0	0
Route: MO 17			Est. Total: Const:	0	0	0	0	0
Job No: 5P0729			2778 FFOS:	1830	0	0	0	0
Length: 0.4 MPO: N			Debt Service:	0	0	0	0	0
Fund Cat: Taking Care of System								
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Miller	Grading, pave 2 lanes and replace bridges over Dog Creek and Coon Creek 1.9 miles east of Rte. 17. Project involves bridges K-819 and S-535. 5S0538 combined into this project.		Incidentals:	279	0	0	0	0
Route: MO 52			Project R/W:	0	0	0	0	0
Job No: 5S0537			Est. Total: Const:	3633	0	0	0	0
Length: 2 MPO: N			4912 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: April - June 2004	Federal Cat: Bridge						
County: Miller	Construct acceleration lane in the median of Rte. 54 in the eastbound direction at Rte. FF east of Eldon.		Incidentals:	29	0	0	0	0
Route: US 54			Project R/W:	0	0	0	0	0
Job No: 5P0817			Est. Total: Const:	204	0	0	0	0
Length: 0.4 MPO: N			233 FFOS:	250	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date: Jan. - March 2004	Federal Cat: Safety						
County: Moniteau	Replace existing bridge over Smith Fork Creek 0.1 mile south of Rte. W. Project involves bridge X-533.		Incidentals:	0	63	0	0	0
Route: RT E			Project R/W:	0	0	0	0	0
Job No: 5S0543			Est. Total: Const:	0	680	0	0	0
Length: 0.1 MPO: N			1152 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						
County: Moniteau/ Cole	Contract level course resurfacing from Rte. C to Rte. A.		Incidentals:	14	0	0	0	0
Route: RT V			Project R/W:	0	0	0	0	0
Job No: 5L0400Q			Est. Total: Const:	137	0	0	0	0
Length: 5.4 MPO: N			151 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Moniteau	Install active warning devices at Tower Road (DOT # 442 187T) UP near Tipton. Project No. RRP-000S(193).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 5T0010			Est. Total: Const:	169	0	0	0	0
Length: 0.1 MPO: N			169 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: July - Sept. 2003	Federal Cat: Safety						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Morgan	Thin lift resurfacing of roadway from Rte. TT south junction south to Camden County line.		Incidentals:	56	0	0	0	0
Route: MO 5			Project R/W:	0	0	0	0	0
Job No: 5P0827			Est. Total: Const:	406	0	0	0	0
Length: 10.1 MPO: N			462 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Osage	Grading, paving and replace bridge over Third Creek 1.2 miles west of Gasconade County. Project involves bridge N-388.		Incidentals:	0	16	0	132	0
Route: RT D			Project R/W:	0	15	0	0	0
Job No: 5S0551			Est. Total: Const:	0	0	0	1931	0
Length: 0.2 MPO: N			2425 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Osage	Grading and plantings for wetland development at Mari Osa Delta near Rte. 50/63 interchange. Required as wetland mitigation in Corps of Engineers permit.		Incidentals:	11	0	0	0	0
Route: US 50			Project R/W:	0	0	0	0	0
Job No: 5P0344D			Est. Total: Const:	162	0	0	0	0
Length: 0.1 MPO: N			173 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: July - Sept. 2003	Federal Cat: NHS						
County: Pettis	Contract level course resurfacing from Rte. HH to Rte. N.		Incidentals:	24	0	0	0	0
Route: RT O			Project R/W:	0	0	0	0	0
Job No: 5L0400P			Est. Total: Const:	238	0	0	0	0
Length: 8.9 MPO: N			262 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Pettis	Resurface southbound lanes from 2.3 miles north of Rte. V to Benton County line.		Incidentals:	50	54	163	0	0
Route: US 65			Project R/W:	0	0	0	0	0
Job No: 5P0787			Est. Total: Const:	0	0	2470	0	0
Length: 5.3 MPO: N			2737 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: STP						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Pettis	Replace bridge over Muddy Creek 3.1 miles west of Rte. 127. Project involves bridge P-186.		Incidentals:	33	0	0	0	0
Route: RT AA			Project R/W:	0	0	0	0	0
Job No: 5S0567			Est. Total: Const:	430	0	0	0	0
Length: 0.1	MPO: N		542 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: Bridge						
County: Pettis	Install active warning devices at East Prairie Grove Street (DOT # 442 086G) UP near Knob Noster. Project No. RRP-000S(193)		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 5T0011			Est. Total: Const:	177	0	0	0	0
Length: 0.1	MPO: N		177 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: Jan. - March 2004	Federal Cat: Safety						
County: Various	Microsurfacing at various locations in Camden, Callaway and Cole Counties.		Incidentals:	38	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 5P0795B			Est. Total: Const:	564	0	0	0	0
Length: 18.3	MPO: N		602 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: July - Sept. 2003	Federal Cat: STP						
County: Various	Microsurfacing at various locations in Boone, Cooper and Pettis Counties.		Incidentals:	52	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 5P0795C			Est. Total: Const:	747	0	0	0	0
Length: 28.6	MPO: Y*		799 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: July - Sept. 2003	Federal Cat: STP						

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STATE FISCAL YEAR PROJECT BUDGETING					
	7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
FFOS:	13080	339	0	0	0
Total R/W:	5064	5983	1100	0	0
Total Construction:	30814	22235	48703	2685	18023
Debt Service	2985	5240	5332	5427	4560
Total Cost:	38863	33458	55135	8112	22583
Total Highway/Rail R/W:	0	0	0	0	0
Total Highway/Rail Construction:	493	0	0	0	0
Total Highway/Rail Cost:	493	0	0	0	0

Total Construction does not include Accelerated Jobs

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2004 - 2008
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RSMo 21.795.2.(3)

East-West Gateway Coordinating Council

(Note: The projects listed in District 6 are the MoDOT projects that are part of the East-West Gateway Coordinating Council Transportation Improvement Program.)

Program Assumptions

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Franklin	Grading and paving for additional turn lanes from Rte. 100 to Chambers Drive in Washington. City of Washington \$50,000 and City of Washington STP funds of \$195,000 - STP-6400(612). To be let in combination with 6S1494B		Incidentals:	101	0	0	0	0
Route: RT A			Project R/W:	0	0	0	0	0
Job No: 6S1494			Est. Total: Const:	968	0	0	0	0
Length: 0.7	MPO: Y*		1165 FFOS:	245	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date: Jan. - March 2004 Federal Cat: STP							
County: Franklin	Install traffic signals at the intersection of Steautermann Rd. Funded 100% by the City of Washington. To be let in combination with 6S1494.		Incidentals:	18	0	0	0	0
Route: RT A			Project R/W:	0	0	0	0	0
Job No: 6S1494B			Est. Total: Const:	124	0	0	0	0
Length: 0.1	MPO: Y*		150 FFOS:	124	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date: Jan. - March 2004 Federal Cat: Safety							
County: Franklin	Curbing and pavement for islands to delineate entrances from 400' north of Rte. YY to Rte. YY.		Incidentals:	11	0	0	0	0
Route: RT A			Project R/W:	0	0	0	0	0
Job No: 6S1651			Est. Total: Const:	90	0	0	0	0
Length: 0.1	MPO: Y*		106 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date: April - June 2004 Federal Cat: Safety							
County: Franklin	Replace railroad bridge at Labadie. Involves R.R. bridge 461.		Incidentals:	250	200	225	0	0
Route: RT T			Project R/W:	250	0	0	0	0
Job No: 6S1007			Est. Total: Const:	0	0	3507	0	0
Length: 0.1	MPO: Y*		4745 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006 Federal Cat: Bridge							
County: Franklin	Replace bridge over Fiddle Creek 4.0 miles east of Rte. MM. Involves bridge S-265. To be let in combination with 6S1057.		Incidentals:	95	122	0	0	0
Route: RT T			Project R/W:	0	0	0	0	0
Job No: 6S1056			Est. Total: Const:	0	1766	0	0	0
Length: 0.2	MPO: Y*		2119 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005 Federal Cat: Bridge							

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Franklin	Replace bridge over Tavern Creek 1.0 mile west of St. Louis County.		Incidentals: Project R/W: Est. Total: Const: 2443 FFOS: Debt Service:	75	141	0	0	0
Route: RT T	Project involves bridge S-244.			0	0	0	0	0
Job No: 6S1057				0	2063	0	0	0
Length: 0.2 MPO: Y*				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge		0	0	0	0	0
County: Franklin	Replace bridge X-92 at Labadie Creek 0.25 mile east of Rte. MM.		Incidentals: Project R/W: Est. Total: Const: 3932 FFOS: Debt Service:	50	77	80	0	0
Route: RT T				0	50	115	0	0
Job No: 6S1675				0	0	0	0	0
Length: 0.2 MPO: Y*				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Future	Federal Cat: Bridge		0	0	0	0	0
County: Franklin	Replace existing deteriorated crossroad pipe culverts at Rte. T from Rte.100 to St. Albans Road and Rte. H at 0.25 mile south of Rte. 50		Incidentals: Project R/W: Est. Total: Const: 579 FFOS: Debt Service:	83	0	0	0	0
Route: RT T				0	0	0	0	0
Job No: 6S1738				486	0	0	0	0
Length: 11.1 MPO: Y*				0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Jan. - March 2004	Federal Cat: STP		0	0	0	0	0
County: Franklin	Grading and paving for the reconstruction of the north half of the interchange from west of Viaduct Street to St. Louis County. Phase 3 of the project split.		Incidentals: Project R/W: Est. Total: Const: 14627 FFOS: Debt Service:	10	10	0	0	0
Route: IS 44				0	500	0	0	0
Job No: 6I0735				0	0	0	0	0
Length: 2.3 MPO: Y*				0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future	Federal Cat: I/M Federal Oversight		0	0	0	0	0
County: Franklin	Grading, bridges, pavement widening and resurfacing from west of Viaduct Street to St. Louis County. Involves bridges A-40 and A-41. Split from 6I0735.		Incidentals: Project R/W: Est. Total: Const: 23855 FFOS: Debt Service:	1918	0	0	0	0
Route: IS 44				0	0	0	0	0
Job No: 6I0735E				21313	0	0	0	0
Length: 2.3 MPO: Y*				0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				0	0	0	0	0
Sec Cat: System Expansion	Award Date: April - June 2004	Federal Cat: I/M		0	0	0	0	0

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Franklin	Grading, paving and replace bridge over Missouri Pacific Railroad 0.7 mile east of Rte. 100. Project involves bridge J-872 on south outer road.		Incidentals:	111	0	0	0	0
Route: OR 44			Project R/W:	0	0	0	0	0
Job No: 6I0899			Est. Total: Const:	1491	0	0	0	0
Length: 0.4 MPO: Y*			1875 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: July - Sept. 2003	Federal Cat: Bridge Federal Oversight						
County: Franklin	Upgrade existing rest area west of St. Clair. This project will involve grading, paving, lighting and striping.		Incidentals:	150	160	0	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 6I0977			Est. Total: Const:	0	1690	0	0	0
Length: 0.4 MPO: Y*			2279 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2005	Federal Cat: STP Federal Oversight						
County: Franklin	Upgrade existing rest area west of St. Clair. This project will construct nearly 18000' of water main and sewer system.		Incidentals:	150	193	0	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 6I0977B			Est. Total: Const:	0	1423	0	0	0
Length: 0.4 MPO: Y*			1806 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2005	Federal Cat: NHS						
County: Franklin	Grading, paving and bridge for interchange reconstruction at Rte. 100 east in Gray Summit. Involves bridge L-897.		Incidentals:	350	1181	0	0	0
Route: IS 44			Project R/W:	1500	0	0	0	0
Job No: 6I1508			Est. Total: Const:	0	12589	0	0	0
Length: 1 MPO: Y*			16857 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: I/M Federal Oversight						
County: Franklin	Rehabilitate bridge 1.5 miles east of Rte. O at Pin Oak Creek.		Incidentals:	4	19	0	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 6I1602			Est. Total: Const:	0	182	0	0	0
Length: 0.1 MPO: Y*			208 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						

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				7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Franklin	Milled rumble strips on outside shoulders from Crawford County to Rte. 30.			Incidentals:	21	0	0	0	0
Route: IS 44				Project R/W:	0	0	0	0	0
Job No: 6I1702				Est. Total: Const:	173	0	0	0	0
Length: 14.5 MPO: Y*				202 FFOS:	0	0	0	0	0
Fund Cat: Safety				Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date: Oct. - Dec. 2003 Federal Cat: NHS								
County: Franklin/ St. Louis	Pavement repair and resurfacing from Rte. 100 (E) interchange to I-44 (Allentown interchange).			Incidentals:	139	543	0	0	0
Route: BU 44				Project R/W:	0	0	0	0	0
Job No: 6S1603				Est. Total: Const:	0	6708	0	0	0
Length: 8.9 MPO: Y*				7490 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005 Federal Cat: STP								
County: Franklin	Grading, pavement and replace bridge from West Oak Street to Springfield Road in St. Clair. Involves bridge K-479R.			Incidentals:	397	272	0	0	0
Route: MO 47				Project R/W:	889	0	0	0	0
Job No: 6P1562				Est. Total: Const:	0	4169	0	0	0
Length: 0.5 MPO: Y*				6034 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005 Federal Cat: Bridge								
County: Franklin	Widening for left turn lanes at College Road intersection near the City of Union.			Incidentals:	13	18	0	0	0
Route: MO 47				Project R/W:	0	0	0	0	0
Job No: 6P1737				Est. Total: Const:	0	276	0	0	0
Length: 0.2 MPO: Y*				309 FFOS:	0	0	0	0	0
Fund Cat: Safety				Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2005 Federal Cat: Safety								
County: Franklin	Replace bridge over Little Meramec River 0.2 mile south of Rte. 30. Involves bridge N-115.			Incidentals:	52	125	0	0	0
Route: RT FF				Project R/W:	34	0	0	0	0
Job No: 6S1073				Est. Total: Const:	0	1888	0	0	0
Length: 0.1 MPO: Y*				2189 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005 Federal Cat: Bridge								

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Franklin	Replace bridge over Buck Lick Creek 1.8 miles east of Rte. C. Project involves bridge P-982.		Incidentals:	190	0	0	0	0
Route: RT KK			Project R/W:	0	0	0	0	0
Job No: 6S1074			Est. Total: Const:	1907	0	0	0	0
Length: 0.1	MPO: Y*		2243 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: April - June 2004	Federal Cat: Bridge						
County: Franklin	Replace bridge at Big Berger Creek 1.1 miles south of Rte. 100. Project involves bridge N-819.		Incidentals:	210	0	0	0	0
Route: RT VV			Project R/W:	0	0	0	0	0
Job No: 6S1468			Est. Total: Const:	2067	0	0	0	0
Length: 0.1	MPO: Y*		2425 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: April - June 2004	Federal Cat: Bridge						
County: Franklin	Replace bridge R-290 at Cedar Fork Creek .07 mile east of Rte.Y.		Incidentals:	20	26	30	0	0
Route: RT ZZ			Project R/W:	0	4	4	0	0
Job No: 6S1676			Est. Total: Const:	0	0	0	0	0
Length: 0.2	MPO: Y*		1727 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Future	Federal Cat: Bridge						
County: Franklin	Grading, paving and replace bridge over Big Berger Creek 5.0 miles northwest of New Haven. Involves bridge K-154R.		Incidentals:	243	0	0	0	0
Route: MO 100			Project R/W:	0	0	0	0	0
Job No: 6P1006			Est. Total: Const:	2474	0	0	0	0
Length: 0.1	MPO: Y*		2908 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: April - June 2004	Federal Cat: Bridge						
County: Franklin	Pavement widening, signal and lighting at High Street intersection. Cost Share project - 50% MoDOT Economic Development Funds and 50% City of Washington. Project will be let in combination with 6P1699.		Incidentals:	74	0	0	0	0
Route: MO 100			Project R/W:	0	0	0	0	0
Job No: 6P1698			Est. Total: Const:	327	0	0	0	0
Length: 0.2	MPO: Y*		405 FFOS:	327	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date: Oct. - Dec. 2003	Federal Cat: Safety						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Franklin	Install traffic signals and lighting at Pottery Road intersection. Cost		Incidentals: Project R/W: Est. Total: Const: 365 FFOS: Debt Service:	65	0	0	0	0
Route: MO 100	Share project - 50% MoDOT Economic Development Funds and 50%			0	0	0	0	0
Job No: 6P1699	City of Washington. Project will be let in combination with 6P1698.			296	0	0	0	0
Length: 0.2	MPO: Y*			296	0	0	0	0
Fund Cat: Safety				0	0	0	0	0
Sec Cat: Safety	Award Date: Oct. - Dec. 2003	Federal Cat: Safety						
County: Franklin	Grading, drainage, and sidewalk from Douglas Street to Miller Street in		Incidentals: Project R/W: Est. Total: Const: 963 FFOS: Debt Service:	55	0	0	0	0
Route: MO 100	New Haven. Maximum federal funds from EWGCC enhancements -			0	0	0	0	0
Job No: 6S1568	\$790,602.96 STP-9900(607).			732	0	0	0	0
Length: 0.6	MPO: Y*			711	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				0	0	0	0	0
Sec Cat: System Expansion	Award Date: July - Sept. 2003	Federal Cat: STP						
County: Franklin	Replace bridge 0.5 mile east of Rte. 185 at Little Boeuf Creek. Project		Incidentals: Project R/W: Est. Total: Const: 2202 FFOS: Debt Service:	50	60	139	0	0
Route: MO 100	involves bridge J-960.			0	80	0	0	0
Job No: 6S1597				0	0	1863	0	0
Length: 0.3	MPO: Y*			0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: Franklin	Replace bridge over St. John's Creek 3.3 miles north of Rte. 50. Involves		Incidentals: Project R/W: Est. Total: Const: 3670 FFOS: Debt Service:	288	0	0	0	0
Route: MO 185	bridge A-123.			0	0	0	0	0
Job No: 6S0905				2966	0	0	0	0
Length: 0.2	MPO: Y*			0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: April - June 2004	Federal Cat: Bridge						
County: Franklin	Replace bridge at Burlington Northern Railroad 0.5 mile south of I-44.		Incidentals: Project R/W: Est. Total: Const: 3579 FFOS: Debt Service:	262	0	0	0	0
Route: MO 185				0	0	0	0	0
Job No: 6S1467				2915	0	0	0	0
Length: 0.1	MPO: Y*			0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: April - June 2004	Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Franklin Route: MO 185 Job No: 6S1580 Length: 0.1 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety	Remove bridge at old Rte. 185 over Bourbeuse River. County relinquished maintenance agreement. Hazard removal. Award Date: Oct. - Dec. 2003 Federal Cat: Bridge		Incidentals: Project R/W: Est. Total: Const: 107 FFOS: Debt Service:	9 0 93 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Franklin Route: MO 185 Job No: 6S1596 Length: 0.4 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	Rehabilitate bridge 1.75 miles south of Rte. 50 at Bourbeuse River. Project involves bridge R-2216. Award Date: 2005 Federal Cat: Bridge		Incidentals: Project R/W: Est. Total: Const: 3699 FFOS: Debt Service:	86 0 0 0 0 0	301 0 3269 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Franklin Route: MO 185 Job No: 6S1697 Length: 0.5 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Curb and gutter, enclosed drainage and sidewalks between the entrance of Deer Meadows Subdivision and Sullivan Middle School. Maximum Federal Funds from EWGCC Enhancements -\$286. Award Date: April - June 2004 Federal Cat: STP		Incidentals: Project R/W: Est. Total: Const: 358 FFOS: Debt Service:	34 0 315 286 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Jefferson Route: RT B Job No: 6S1013 Length: 0.5 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	Replace bridge over Skullbone Creek 0.1 mile south of Rte. 30. Project involves bridge T-531. Award Date: 2006 Federal Cat: Bridge		Incidentals: Project R/W: Est. Total: Const: 2511 FFOS: Debt Service:	50 0 0 0 0 0	72 56 0 0 0 0	139 0 2106 0 0 0	0 0 0 0 0 0
County: Jefferson Route: RT K Job No: 6U1015 Length: 0.5 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	Grading, drainage, paving and replace bridge over Rock Creek from Rte. 61/67 to 5th Street in Kimmswick. Project involves bridge K-135. Award Date: 2006 Federal Cat: Bridge		Incidentals: Project R/W: Est. Total: Const: 2836 FFOS: Debt Service:	10 0 0 0 0 0	14 22 0 0 0 0	160 0 2340 0 0 0	0 0 0 0 0 0

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	Jefferson	Replace existing double box culvert at Joachim Creek. Project includes existing box culvert (L87) used as a cattle crossing.	Incidentals:	50	16	110	0	0
Route:	RT P		Project R/W:	0	4	0	0	0
Job No:	6S1594		Est. Total: Const:	0	0	1440	0	0
Length:	0.2	MPO: Y*	1645 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge					
County:	Jefferson	Paving from Hayden Road to Rte. A. Demolition project 6P0876L split from right of way funds.	Incidentals:	110	10	0	0	0
Route:	MO 21		Project R/W:	0	400	0	0	0
Job No:	6P0876		Est. Total: Const:	0	0	0	0	0
Length:	1.5	MPO: Y*	27438 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: Future	Federal Cat: STP					
County:	Jefferson	Lengthen acceleration lanes and deceleration lanes, crossover improvements and lighting at Rte. 30 at Carol Park Road, Rte. 30 at Upper and Lower Byrnes Mill Road, Rte. 30 at Ottomeyer Lane. 4 disconnected sections.	Incidentals:	24	110	0	0	0
Route:	MO 30		Project R/W:	0	0	0	0	0
Job No:	6P1588		Est. Total: Const:	0	1695	0	0	0
Length:	1.6	MPO: Y*	2027 FFOS:	0	0	0	0	0
Fund Cat:	Safety		Debt Service:	0	0	0	0	0
Sec Cat:	TMA/Safety	Award Date: 2005	Federal Cat: Safety					
County:	St Charles	Build grade separation overpass at T.R. Hughes Blvd. (DOT#917 024A) Norfolk Southern in O'Fallon. Project No. RRP-000S (192).	Incidentals:	0	0	0	0	0
Route:			Project R/W:	0	0	0	0	0
Job No:	6T0012		Est. Total: Const:	500	515	0	0	0
Length:		MPO: Y*	1000 FFOS:	0	0	0	0	0
Fund Cat:	Highway Rail Safety		Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date: July - Sept. 2003	Federal Cat:					
County:	St Charles	Rehab deck, bridge widening, roadway widening, signals and signing at Rte. 61. Project involves bridge A-2766.	Incidentals:	100	63	344	0	0
Route:	RT A		Project R/W:	0	15	0	0	0
Job No:	6S1600		Est. Total: Const:	0	0	5221	0	0
Length:	0.2	MPO: Y*	6137 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge					

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: St Charles	Grading, paving and replace bridge Z-718 0.1 mile south of Rte. B.		Incidentals:	132	0	0	0	0
Route: RT C			Project R/W:	0	0	0	0	0
Job No: 6S1026			Est. Total: Const:	1205	0	0	0	0
Length: 0.1 MPO: Y*			1483 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: April - June 2004	Federal Cat: Bridge						
County: St Charles	Grading, paving and replace bridge over Aulbert Branch 1.6 miles east of Rte. Z. Involves bridge Z-318.		Incidentals:	75	0	0	0	0
Route: RT D			Project R/W:	0	0	0	0	0
Job No: 6S1027			Est. Total: Const:	1032	0	0	0	0
Length: 0.2 MPO: Y*			1470 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: Bridge						
County: St Charles	Replace bridge deck and repair superstructure 3.0 miles west of Rte. Z at Callaway Fork Creek. Project involves bridge A-2313.		Incidentals:	55	0	0	0	0
Route: RT D			Project R/W:	0	0	0	0	0
Job No: 6S1502			Est. Total: Const:	509	0	0	0	0
Length: 0.1 MPO: Y*			595 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: Bridge						
County: St Charles	Traffic signal, lighting, left and right turn lane at Weiss Road.		Incidentals:	20	51	0	0	0
Route: RT N			Project R/W:	0	0	0	0	0
Job No: 6S1670			Est. Total: Const:	0	585	0	0	0
Length: 0.3 MPO: Y*			677 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date: 2005	Federal Cat: Safety						
County: St Charles	Grading, paving and replace bridges (2 disconnected sections) 1.7 miles and 3.0 miles north of Rte. D. Project involves bridges T-250 and T-224.		Incidentals:	219	0	0	0	0
Route: RT Z			Project R/W:	0	0	0	0	0
Job No: 6S0711			Est. Total: Const:	3064	0	0	0	0
Length: 1.6 MPO: Y*			3863 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: St Charles	Add left turn lane for Interstate Drive 0.25 mile south of I-70.		Incidentals:	35	0	0	0	0
Route: RT Z			Project R/W:	0	0	0	0	0
Job No: 6S1706			Est. Total: Const:	226	0	0	0	0
Length: 0.2	MPO: Y*		261 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date: Jan. - March 2004	Federal Cat: Safety						
County: St Charles	Construct 2 new eastbound lanes from Rte. M to Kent Dr. and south outer road from east of Rte. N to west of Winghaven interchange.		Incidentals:	290	0	0	0	0
Route: US 40	Upgrade existing eastbound lanes to interstate standards. Split from 6P0672D.		Project R/W:	0	0	0	0	0
Job No: 6P0672J			Est. Total: Const:	3895	0	0	0	0
Length: 0.8	MPO: Y*		4410 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						
County: St Charles	Grading, paving and bridge for interchange at Rte. DD from 0.5 mile west of to 0.6 mile east of Rte. DD. Payback for 6P0672H in 2005.		Incidentals:	0	0	0	0	0
Route: US 40			Project R/W:	0	0	0	0	0
Job No: 6P0672Z			Est. Total: Const:	0	0	0	0	0
Length: 1.1	MPO: Y*		0 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	7700	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: NHS						
County: St Charles	Construct westbound off ramp 1.0 mile east of Missouri Research Park Drive. Funded 1/3 MoDOT Economic Development Funds, 1/3 St. Charles Co. and 1/3 MoDED.		Incidentals:	78	0	0	0	0
Route: US 40			Project R/W:	0	0	0	0	0
Job No: 6P1448B			Est. Total: Const:	975	0	0	0	0
Length: 0.2	MPO: Y*		1461 FFOS:	975	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: July - Sept. 2003	Federal Cat: STP						
County: St Charles	Grading, paving, bridge, outer road, signals and signing for reconstruction of interchange from 0.3 mile west of to 0.3 mile east of Pearce Blvd. at Wentzville. Advance funding by City of Wentzville. MoDOT payback for 6I0624C in SFY 2007.		Incidentals:	0	0	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 6I0624X			Est. Total: Const:	0	0	0	0	0
Length: 0.6	MPO: Y*		3 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	8849	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: I/M Federal Oversight						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	St Charles	Grading, paving, bridges and retaining walls from west of Rte. Z to east of Rte. 40/61. Involves adding median lanes on I-70 and bridges L-6242 and A-5406. Relates to 6I0736 and 6I0736C.	Incidentals:	891	0	0	0	0
Route:	IS 70		Project R/W:	0	0	0	0	0
Job No:	6I0736D		Est. Total: Const:	12604	0	0	0	0
Length:	1.1 MPO: Y*		FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: Oct. - Dec. 2003	Federal Cat: I/M	Federal Oversight				
County:	St Charles	Grading, paving, retaining wall and signing to add westbound auxiliary lane from Fifth Street to Rte. 94 in St. Charles. This project represents the payback to City of St. Charles for project 6I0950B. MoDOT payback will be 97% of award cost and occur in Dec 2003.	Incidentals:	0	0	0	0	0
Route:	IS 70		Project R/W:	0	0	0	0	0
Job No:	6I0950X		Est. Total: Const:	0	0	0	0	0
Length:	0.8 MPO: Y*		FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	1625	0	0	0	0
Sec Cat:	System Expansion	Award Date: N/A	Federal Cat: I/M	Federal Oversight				
County:	St Charles	Rehabilitate eastbound and westbound bridges at 5th Street in St. Charles. Project involves bridges A-3582 and A-3583. To be let in combination with 6I0950D.	Incidentals:	44	0	0	0	0
Route:	IS 70		Project R/W:	0	0	0	0	0
Job No:	6I1444		Est. Total: Const:	650	0	0	0	0
Length:	0.1 MPO: Y*		FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: I/M					
County:	St Charles/ St Louis	Deck repairs and expansion joint replacement on bridge over the Missouri River (eastbound lanes). Involves bridge A-3292.	Incidentals:	124	408	0	0	0
Route:	IS 70		Project R/W:	0	0	0	0	0
Job No:	6I1491		Est. Total: Const:	0	4208	0	0	0
Length:	0.7 MPO: Y*		FFOS:	0	0	0	0	0
Fund Cat:	Interstate Rehabilitation		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge					
County:	St Charles	Replace bridge at I-70 SOR east of Lake St. Louis at Peruque Creek. Project involves bridge R-93.	Incidentals:	110	196	0	0	0
Route:	IS 70		Project R/W:	175	0	0	0	0
Job No:	6I1598		Est. Total: Const:	0	2259	0	0	0
Length:	0.3 MPO: Y*		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge					

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	St Charles	Add eastbound off ramp and westbound on ramp and widen Rte. Z on I-70 at Rte. Z. MoDOT's commitment is \$25,000.	Incidentals:	50	232	0	0	0
Route:	IS 70		Project R/W:	0	0	0	0	0
Job No:	6I1626		Est. Total: Const:	0	3514	0	0	0
Length:	0.4	MPO: Y*	3796 FFOS:	0	3387	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: 2005	Federal Cat: I/M					
County:	St Charles	Replaced existing interstate overhead and shoulder structural signs from Missouri River to One mile west of Rte. 40 Signs will be designed fabricated by GHQ - sign shop. Funded from 6R0400E (D-6 Traffic Preservation pot of money). Contractor will install these signs.	Incidentals:	17	0	0	0	0
Route:	IS 70		Project R/W:	0	0	0	0	0
Job No:	6I1641		Est. Total: Const:	303	0	0	0	0
Length:	0	MPO: Y*	360 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	Routine Maintenance	Award Date: July - Sept. 2003	Federal Cat: I/M					
County:	St Charles	Resurfacing on I-70 south outer road from west of Lake St. Louis to Callahan Rd.	Incidentals:	41	0	0	0	0
Route:	IS 70		Project R/W:	0	0	0	0	0
Job No:	6I1668		Est. Total: Const:	232	0	0	0	0
Length:	3	MPO: Y*	303 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: Jan. - March 2004	Federal Cat: NHS					
County:	St Charles	Widening of the Fifth Street westbound off-ramp, traffic signal and widen Fifth Street at Fifth Street. MoDOT's share is \$300,000 funded from MoDOT's Economic Development funds.	Incidentals:	0	0	0	0	0
Route:	IS 70		Project R/W:	0	0	0	0	0
Job No:	6I1734		Est. Total: Const:	1617	0	0	0	0
Length:	0.5	MPO: Y*	1617 FFOS:	1617	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: Let by others in 2004	Federal Cat: I/M					
County:	St Charles	Replace existing bridges over Hostetter, Peruque and Belleau Creek 1.3 miles, 4 miles and 5.2 miles north of I-70. Project involves bridges L-503R, L-504R and L-505R.	Incidentals:	25	306	0	0	0
Route:	MO 79		Project R/W:	0	0	0	0	0
Job No:	6P1532		Est. Total: Const:	0	4256	0	0	0
Length:	3.9	MPO: Y*	4949 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge					

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: St Charles	Grading, paving, replace bridge, signals, signing and lighting at Rte. I-70 and Rte. 94 interchange. Replace bridges L-876 and L-876R with one structure. Project split from 6I0950. To be let in combination with 6I1444.		Incidentals:	428	0	0	0	0
Route: MO 94			Project R/W:	0	0	0	0	0
Job No: 6I0950D			Est. Total: Const:	6298	0	0	0	0
Length: 0.2 MPO: Y*			7853 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: Bridge						
County: St Charles	Resurfacing from north of Siedentop Road to Rte. N and outer road from O'Fallon Rd to S. Breeze.		Incidentals:	150	280	0	0	0
Route: MO 94			Project R/W:	0	0	0	0	0
Job No: 6S1489			Est. Total: Const:	0	3983	0	0	0
Length: 2.9 MPO: Y*			5053 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: NHS						
County: St Charles	Replace bridge at Sehrt Creek and Rte. 94. Project involves bridge T-401.		Incidentals:	75	77	197	0	0
Route: MO 94			Project R/W:	0	110	0	0	0
Job No: 6S1599			Est. Total: Const:	0	0	2711	0	0
Length: 0.5 MPO: Y*			3245 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: St Charles	Replace bridge at Dardenne Creek. Project involves bridge L-57.		Incidentals:	100	67	183	0	0
Route: RT DD			Project R/W:	0	50	0	0	0
Job No: 6S1528			Est. Total: Const:	0	0	2926	0	0
Length: 0.3 MPO: Y*			3900 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: St Charles	Grading, drainage, paving and bridges for Page Avenue-6 lane relocation from 0.9 mile west of Rte. 40 near Rte. N to Hanley Road. Right of way for protective buying. Repayment to St. Charles County for P.E. of \$1,000,000 each in SFY 2002 and 2003.		Incidentals:	50	0	0	0	0
Route: MO 364			Project R/W:	0	0	0	0	500
Job No: 6U1028			Est. Total: Const:	0	0	0	0	0
Length: 2.1 MPO: Y*			57185 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future	Federal Cat: NHS						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County:	St Charles	Grading, paving, lighting, signs, signals, one way outer roads and bridges from Rte. 94 at Rte. N to Rte. 94 0.4 mile west of Jungs Station Road. Right of way for protective buying on Page Avenue extension.	Incidentals:	500	0	0	0	0
Route:	MO 364		Project R/W:	8000	0	0	0	0
Job No:	6U1028B		Est. Total: Const:	0	0	0	0	0
Length:	3.5 MPO: Y*		185689 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion		Award Date: Future Federal Cat: NHS					
County:	St Charles	Scoping to construct the south outer road of Page Avenue from Winghaven Blvd. to Rte. K. This project represents the payback (R/W only \$5855) for 6U1028L in SFY 2016.	Incidentals:	0	0	0	0	0
Route:	MO 364		Project R/W:	0	0	0	0	0
Job No:	6U1028Z		Est. Total: Const:	0	0	0	0	0
Length:	0 MPO: Y*		5855 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion		Award Date: RW/PE Only Federal Cat: STP					
County:	St Charles	Grading and paving for relocation of Boschertown Road and grading to correct creek channel near intersection of Boschertown Road and Little Hills Expressway.	Incidentals:	10	148	0	0	0
Route:	MO 370		Project R/W:	0	0	0	0	0
Job No:	6U0759N		Est. Total: Const:	0	2251	0	0	0
Length:	0.3 MPO: Y*		6715 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst		Award Date: 2005 Federal Cat: STP					
County:	St Louis	Replace Page Avenue bridge over CRIP Railroad west of Rte. 67 (Lindbergh Boulevard). Project involves bridge A-652R.	Incidentals:	50	414	0	0	0
Route:	RT D		Project R/W:	0	0	0	0	0
Job No:	6S1469		Est. Total: Const:	0	6342	0	0	0
Length:	0.1 MPO: Y*		7341 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst		Award Date: 2005 Federal Cat: Bridge					
County:	St Louis	Replace bridge at St. Louis Terminal Railroad overpass east of I-170. Project involves bridge L-891R.	Incidentals:	34	34	151	0	0
Route:	RT D		Project R/W:	0	0	0	0	0
Job No:	6S1472		Est. Total: Const:	0	0	1824	0	0
Length:	0.1 MPO: Y*		2183 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst		Award Date: 2006 Federal Cat: Bridge					

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	St Louis/ Jefferson	Overcoat existing bridge over the Meramec River. Project involves	Incidentals: Project R/W: Est. Total: Const: 1146 FFOS: Debt Service:	15	25	89	0	0
Route:	MO 21	bridge K-637R and may include sandblasting.		0	0	0	0	0
Job No:	6P1616			0	0	1007	0	0
Length:	0.1	MPO: Y*		0	0	0	0	0
Fund Cat:	Taking Care of System			0	0	0	0	0
Sec Cat:	Preventive Maintenance	Award Date: 2006		0	0	0	0	0
Federal Cat:	Bridge							
County:	St Louis	Reconstruct signal and lighting facilities at Laclede Station Road, Baptist	Incidentals: Project R/W: Est. Total: Const: 596 FFOS: Debt Service:	32	0	0	0	0
Route:	MO 30	Church, and Eddie and Park (3 signals). To replace aged facilities.		0	0	0	0	0
Job No:	6P1644			474	0	0	0	0
Length:	1.2	MPO: Y*		0	0	0	0	0
Fund Cat:	Safety			0	0	0	0	0
Sec Cat:	TMA/Safety	Award Date: July - Sept. 2003		0	0	0	0	0
Federal Cat:	Safety							
County:	St Louis	Rehabilitate bridge deck, possible lead paint removal and deck	Incidentals: Project R/W: Est. Total: Const: 8380 FFOS: Debt Service:	200	685	0	0	0
Route:	MO 30	demolition over the Meramec River. Project involves bridge A-2014R.		0	0	0	0	0
Job No:	6S1617			0	7345	0	0	0
Length:	0.4	MPO: Y*		0	0	0	0	0
Fund Cat:	Taking Care of System			0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2005		0	0	0	0	0
Federal Cat:	Bridge							
County:	St Louis	Upgrade guardrail from east of Rte. 141 to Lewis Road.	Incidentals: Project R/W: Est. Total: Const: 475 FFOS: Debt Service:	36	0	0	0	0
Route:	IS 44			0	0	0	0	0
Job No:	6I1712			439	0	0	0	0
Length:	6.4	MPO: Y*		0	0	0	0	0
Fund Cat:	Safety			0	0	0	0	0
Sec Cat:	Safety	Award Date: April - June 2004		0	0	0	0	0
Federal Cat:	Safety							
County:	St Louis	Add Glare Screen Along I-44 North Outer Road between Howerton	Incidentals: Project R/W: Est. Total: Const: 226 FFOS: Debt Service:	30	0	0	0	0
Route:	OR 44	Drive and Meramec Blvd.		0	0	0	0	0
Job No:	6S1739			196	0	0	0	0
Length:	1.6	MPO: Y*		0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			0	0	0	0	0
Sec Cat:	Routine Maintenance	Award Date: April - June 2004		0	0	0	0	0
Federal Cat:	STP							

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: St Louis/ Jefferson	Install landscaping along I-55 and I-270 and install fencing on Rte. 30 at I-55/I-270 interchange and Rte. 30 at Little Brennan Rd.		Incidentals:	15	0	0	0	0
Route: IS 55			Project R/W:	0	0	0	0	0
Job No: 6I1635			Est. Total: Const:	186	0	0	0	0
Length: 1.9 MPO: Y*			207 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: July - Sept. 2003	Federal Cat: I/M						
County: St Louis	Replace bridge and add auxiliary lanes from South County Centerway to Forder Road. Involves bridge A-12323.		Incidentals:	499	0	0	0	0
Route: US 61			Project R/W:	0	0	0	0	0
Job No: 6P1471			Est. Total: Const:	7045	0	0	0	0
Length: 0.2 MPO: Y*			7955 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: July - Sept. 2003	Federal Cat: Bridge						
County: St Louis	Accelerate working days on 6P1471 from South County Centerway to Forder Road.		Incidentals:	0	0	0	0	0
Route: US 61			Project R/W:	0	0	0	0	0
Job No: 6P1471B			Est. Total: Const:	0	0	0	0	0
Length: 0.2 MPO: Y*			0 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: July - Sept. 2003	Federal Cat: Bridge						
County: St Louis	Install CCTV and provide communications between cameras and D6 TMC building from Big Bend to East Concord.		Incidentals:	24	0	0	0	0
Route: US 61			Project R/W:	0	0	0	0	0
Job No: 6P1677			Est. Total: Const:	206	0	0	0	0
Length: 5.7 MPO: Y*			300 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						
County: St Louis	Provide dual left and free right turns at all approaches, add SB auxiliary lane, signals, signing & lighting at intersection of Lindbergh Boulevard and Lemay Ferry Road. Coldmilling and some resurfacing may be needed.		Incidentals:	205	0	0	0	0
Route: US 61			Project R/W:	0	0	0	0	0
Job No: 6S1493			Est. Total: Const:	2282	0	0	0	0
Length: 0.3 MPO: Y*			4546 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Jan. - March 2004	Federal Cat: STP						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County:	St Louis/ Jefferson	Grading, drainage, paving and replace bridge including pedestrian walkway on bridge over the Meramec River. Involves bridge K-205. Raise approaches above maximum flood level. Enhancements to the bridge paid by the City of Arnold-250,963	Incidentals:	940	0	0	0	0
Route:	US 61		Project R/W:	0	0	0	0	0
Job No:	6U0974		Est. Total: Const:	17746	0	0	0	0
Length:	0.7 MPO: Y*		FFOS:	251	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: July - Sept. 2003	Federal Cat: Bridge					
County:	St Louis/ St Louis City	Reconstruct pavement and bridges, 4 lanes west of I-170, 3 lanes east of I-170, directional inter at I-170 from west of Spoede Rd. to Sarah on I-64 and Brentwood to I-64 on I-170. 15 interchs, 46 br , bike/ped on cross st, ITS, urban design, soundwalls, retaining walls, & art. rte. imp.	Incidentals:	12000	20000	0	0	0
Route:	IS 64		Project R/W:	1000	0	0	0	12500
Job No:	6I0978		Est. Total: Const:	0	0	0	0	0
Length:	12 MPO: Y*		FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: Future	Federal Cat: I/M Federal Oversight					
County:	St Louis	Lower proposed MetroLink rail line approx. 20 feet, in order to obtain needed profile for The New I-64 at St. Louis Terminal Railroad, proposed MetroLink crossing. Split from 6I0978. Payment to Metro (Bi-State). Includes design & construction cost for revised profile & utilities relocations and underpinning of structure.	Incidentals:	0	0	0	0	0
Route:	IS 64		Project R/W:	0	0	0	0	0
Job No:	6I0978C		Est. Total: Const:	0	0	0	0	11255
Length:	0.2 MPO: Y*		FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: Let by others in 2008	Federal Cat: NHS					
County:	St Louis	Widen to provide dual left turn lanes at Rte. AC intersection in Florissant. \$130,000 contribution from Lowe's and \$200,000 from developer.	Incidentals:	150	0	0	0	0
Route:	US 67		Project R/W:	0	0	0	0	0
Job No:	6P1520		Est. Total: Const:	1545	0	0	0	0
Length:	0.1 MPO: Y*		FFOS:	2345	330	0	0	0
Fund Cat:	Safety		Debt Service:	0	0	0	0	0
Sec Cat:	TMA/Safety	Award Date: April - June 2004	Federal Cat: Safety					
County:	St Louis/ St. Louis	Replace bridge southbound Rte. 67 at Rte. 367 at the Rte. 67/367 interchange. Involves bridge A-692.	Incidentals:	34	126	0	0	0
Route:	US 67		Project R/W:	0	0	0	0	0
Job No:	6P1625		Est. Total: Const:	0	1375	0	0	0
Length:	0.2 MPO: Y*		FFOS:	1569	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge					

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	St Louis/ Jefferson	Replace existing incandescent signal bulbs with Light Emitting Diodes (LED) on Rte. 67 at every signalized intersection.	Incidentals:	31	0	0	0	0
Route:	US 67		Project R/W:	0	0	0	0	0
Job No:	6P1642		Est. Total: Const:	365	0	0	0	0
Length:	20.9	MPO: Y*	526 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	Routine Maintenance	Award Date: July - Sept. 2003	Federal Cat: STP					
County:	St Louis	Replace bridge carrying railroad over Rte. 67 at north end of Lambert Airport. Norfolk Southern Railroad overpass.	Incidentals:	154	156	154	154	0
Route:	US 67		Project R/W:	0	80	0	0	0
Job No:	6P1686		Est. Total: Const:	0	0	0	0	0
Length:	0.1	MPO: Y*	12613 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: Future	Federal Cat: Bridge					
County:	St Louis	Operation and maintenance of the Lindbergh Tunnel Systems for the Lindbergh Tunnel at Lambert Airport. Provides service for two years. Operation and maintenance cost of tunnel system to be reimbursed by the City of St. Louis/Airport.	Incidentals:	100	40	0	0	0
Route:	US 67		Project R/W:	0	0	0	0	0
Job No:	6P1742		Est. Total: Const:	0	1648	0	0	0
Length:	0.3	MPO: Y*	1789 FFOS:	0	1600	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Routine Maintenance	Award Date: Let by others in 2005	Federal Cat: NHS					
County:	St Louis	Replace bridge at Rte. 115 and I-70. Project involves bridge L-810R.	Incidentals:	90	0	0	0	0
Route:	IS 70		Project R/W:	0	0	0	0	0
Job No:	6I0172F		Est. Total: Const:	1030	0	0	0	0
Length:	0.1	MPO: Y*	1190 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: Jan. - March 2004	Federal Cat: Bridge					
County:	St Louis/ St Charles	Intelligent Transportation System (ITS) design, purchase, installation and ramp metering at interchanges on I-70 from downtown St. Louis to US 40 in St. Charles County.	Incidentals:	750	420	0	0	0
Route:	IS 70		Project R/W:	0	0	0	0	0
Job No:	6I1572		Est. Total: Const:	0	6365	0	0	0
Length:	33.6	MPO: Y*	8285 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Systems Operations	Award Date: 2005	Federal Cat: NHS					

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	St Louis	Bridge rehab, deck repair, and expansion joint replacement at I-70 Mainline over I-270 Mainline. Involves bridge A-932.	Incidentals:	45	45	161	0	0
Route:	IS 70		Project R/W:	0	0	0	0	0
Job No:	6I1612		Est. Total: Const:	0	0	1814	0	0
Length:	0.1	MPO: Y*	2065 FFOS:	0	0	0	0	0
Fund Cat:	Interstate Rehabilitation		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge					
County:	St Louis	Replace deck on bridge and paint existing steel at Rte. AC over Coldwater Creek. Involves bridge A-869.	Incidentals:	35	129	0	0	0
Route:	RT AC		Project R/W:	0	0	0	0	0
Job No:	6P1624		Est. Total: Const:	0	1415	0	0	0
Length:	0.1	MPO: Y*	1614 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge					
County:	St Louis	Add school signals at Chesterfield and Wildhorse Elementary Schools. Cost share project - 50% MoDOT Economic Development Funds and 50% School District. Project will be let by school district.	Incidentals:	0	0	0	0	0
Route:	RT CC		Project R/W:	0	0	0	0	0
Job No:	6S1727		Est. Total: Const:	232	0	0	0	0
Length:	0.1	MPO: Y*	232 FFOS:	232	0	0	0	0
Fund Cat:	Safety		Debt Service:	0	0	0	0	0
Sec Cat:	TMA/Safety	Award Date: Let by others in 2004	Federal Cat: Safety					
County:	St Louis	Grading, widen to 3 lanes, resurface, signals, lights, bicycle lanes and sidewalks from Rte. 340 to Baxter Road.	Incidentals:	25	6	717	0	0
Route:	RT HH		Project R/W:	0	0	0	0	0
Job No:	6U0808		Est. Total: Const:	0	0	11409	0	0
Length:	2.6	MPO: Y*	17316 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: 2006	Federal Cat: STP					
County:	St Louis	Provide additional turn lanes on Rte. 100 at Old State Road. To be completed in conjunction with St. Louis County's Old State Road widening project.	Incidentals:	78	0	0	0	0
Route:	MO 100		Project R/W:	0	0	0	0	0
Job No:	6S1577		Est. Total: Const:	860	0	0	0	0
Length:	0.4	MPO: Y*	1189 FFOS:	0	0	0	0	0
Fund Cat:	Safety		Debt Service:	0	0	0	0	0
Sec Cat:	TMA/Safety	Award Date: April - June 2004	Federal Cat: Safety					

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: St Louis	Add right in and right out raised islands at Ballwin Plaza.		Incidentals:	7	0	0	0	0
Route: MO 100			Project R/W:	0	0	0	0	0
Job No: 6S1719			Est. Total: Const:	41	0	0	0	0
Length: 0.1 MPO: Y*			48 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date: Jan. - March 2004	Federal Cat: Safety						
County: St Louis	Widen for left turn lane at Emerald View Parkway.		Incidentals:	48	0	0	0	0
Route: MO 109			Project R/W:	0	0	0	0	0
Job No: 6S1665			Est. Total: Const:	558	0	0	0	0
Length: 0.2 MPO: Y*			655 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date: July - Sept. 2003	Federal Cat: Safety						
County: St Louis	Reconstruct signal and lighting facilities at Rte. 115 at Nelson, St. Ann Lane, Normandy High School, Rte. 180 at Lucas and Hunt.		Incidentals:	46	0	0	0	0
Route: MO 115			Project R/W:	0	0	0	0	0
Job No: 6P1643			Est. Total: Const:	680	0	0	0	0
Length: 1 MPO: Y*			806 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date: July - Sept. 2003	Federal Cat: Safety						
County: St Louis	Remove and replace bridge over MetroLink 0.5 mile west of Rte. N. Project involves bridge K-951R.		Incidentals:	399	0	0	0	0
Route: MO 115			Project R/W:	0	0	0	0	0
Job No: 6U0976			Est. Total: Const:	5011	0	0	0	0
Length: 0.1 MPO: Y*			5643 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Jan. - March 2004	Federal Cat: Bridge						
County: St Louis	Grading, pavement replacement, bridges, signals, lighting and reconstruct Olive Road interchange from north of Olive Road to north of Delmar Blvd. Rehabilitate bridges A-2798R and A-2794R.		Incidentals:	100	100	1271	0	0
Route: IS 170			Project R/W:	0	0	0	0	0
Job No: 6I1081B			Est. Total: Const:	0	0	19836	0	0
Length: 1.1 MPO: Y*			27819 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2006	Federal Cat: I/M Federal Oversight						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	St Louis	Epoxy bridge deck seals on nine bridges from Airport Road to Galleria Parkway.	Incidentals:	13	0	0	0	0
Route:	IS 170		Project R/W:	0	0	0	0	0
Job No:	6I1673		Est. Total: Const:	145	0	0	0	0
Length:	8.7	MPO: Y*	171 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: July - Sept. 2003	Federal Cat: NHS					
County:	St Louis	Rehab westbound lane of Jefferson Barracks bridge over Mississippi River. Involves bridge A-1850. Work over navigable river and UP RR. Split 50% MoDOT and 50% IDOT.	Incidentals:	100	250	527	0	0
Route:	IS 255		Project R/W:	0	0	0	0	0
Job No:	6I1613		Est. Total: Const:	0	0	7057	0	0
Length:	1	MPO: Y*	8034 FFOS:	0	0	3326	0	0
Fund Cat:	Interstate Rehabilitation		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2006	Federal Cat: I/M					
County:	St Louis	Deck repair and low slump overlays on bridges at Rte. AB, Conway Road and Dorsett Road (3 disconnected bridges). Project involves bridges A-1051, A-1052 and A-1056.	Incidentals:	135	0	0	0	0
Route:	IS 270		Project R/W:	0	0	0	0	0
Job No:	6I1515		Est. Total: Const:	1686	0	0	0	0
Length:	0.1	MPO: Y*	1920 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: Jan. - March 2004	Federal Cat: Bridge Federal Oversight					
County:	St Louis	Bridge rehab, expansion devices, overcoat steel, wearing surface repair on flyover ramp southbound I-270 to eastbound I-70. Involves bridge A-3766. Stage construction with ramp open to traffic.	Incidentals:	35	30	112	0	0
Route:	IS 270		Project R/W:	0	0	0	0	0
Job No:	6I1614		Est. Total: Const:	0	0	1202	0	0
Length:	0.1	MPO: Y*	1379 FFOS:	0	0	0	0	0
Fund Cat:	Interstate Rehabilitation		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge					
County:	St Louis	Bridge rehabilitation, expansion devices, overcoat steel and wearing surface repair at flyover ramp northbound I-270 to westbound I-70. Involves bridge A-3764. Stage construction with ramp open to traffic.	Incidentals:	35	30	112	0	0
Route:	IS 270		Project R/W:	0	0	0	0	0
Job No:	6I1615		Est. Total: Const:	0	0	1202	0	0
Length:	0.1	MPO: Y*	1379 FFOS:	0	0	0	0	0
Fund Cat:	Interstate Rehabilitation		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2006	Federal Cat: I/M					

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				7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: St Louis Route: IS 270 Job No: 6I1640 Length: 0.2 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety	Reconstruct existing signal facilities and install new interconnect system at Washington/Elizabeth Rd. and I-270 (3 signalized intersections). To replace aged span wire signal facilities. Award Date: July - Sept. 2003 Federal Cat: I/M			Incidentals: Project R/W: Est. Total: Const: 450 FFOS: Debt Service:	20 0 370 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0
County: St Louis Route: IS 270 Job No: 6I1740 Length: 10 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Preventive Maintenance	Replace and improve traffic channelization islands and fence along I-270 outer roads (Dunn and Pershall) from Lindberg to Riverview. Award Date: 2005 Federal Cat: STP			Incidentals: Project R/W: Est. Total: Const: 614 FFOS: Debt Service:	23 0 0 0 0 0 0	53 0 530 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0
County: St Louis Route: IS 270 Job No: 6I1741 Length: 10 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety	Update end treatments on existing guardrail add concrete barrier at various locations in North St.Louis County concentrating on the outer roads of I-270 and Rte. 67. Replace existing turn down sections with safety/crashworthy end treatments. Award Date: April - June 2004 Federal Cat: Safety			Incidentals: Project R/W: Est. Total: Const: 359 FFOS: Debt Service:	47 0 309 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0
County: St Louis Route: MO 340 Job No: 6P1631 Length: 0.1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst	Lower grade on Mount Olive at entrance to Rte. 340. University City providing 20% of project. Award Date: July - Sept. 2003 Federal Cat: NHS			Incidentals: Project R/W: Est. Total: Const: 145 FFOS: Debt Service:	9 0 125 25 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: St Louis Route: MO 340 Job No: 6S1521 Length: 0.1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	Construct turn lanes at Price Road intersection in Olivette. MoDOT's share is \$5,000 for PE, \$7,000 for R/W and \$46,000 for construction. City's project number CMAQ-5526(628). Award Date: April - June 2004 Federal Cat: CMAQ			Incidentals: Project R/W: Est. Total: Const: 671 FFOS: Debt Service:	96 0 460 414 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	St Louis	Soundwalls from Clarkson Farm Drive to south of Kehrs Mill Road, Clarkson Crossing, Forest Hills and Westhampton.	Incidentals:	74	0	0	0	0
Route:	MO 340		Project R/W:	0	0	0	0	0
Job No:	6S1593		Est. Total: Const:	789	0	0	0	0
Length:	0.8 MPO: Y*		913 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst		Award Date: Jan. - March 2004	Federal Cat: STP				
County:	St Louis	Build curbing and enclose drainage on west side of Rte. 340 from Wilson Road to Bow Tree Ct.	Incidentals:	10	0	0	0	0
Route:	MO 340		Project R/W:	0	0	0	0	0
Job No:	6S1723		Est. Total: Const:	65	0	0	0	0
Length:	0.1 MPO: Y*		75 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst		Award Date: April - June 2004	Federal Cat: NHS				
County:	St Louis	Add dual left turn lanes for EB Rte. 366 & NB Sappington Rd. Includes signals, signing & lighting at Sappington Road.	Incidentals:	62	92	0	0	0
Route:	MO 366		Project R/W:	485	0	0	0	0
Job No:	6P1628		Est. Total: Const:	0	1161	0	0	0
Length:	0.2 MPO: Y*		2150 FFOS:	0	0	0	0	0
Fund Cat:	Safety		Debt Service:	0	0	0	0	0
Sec Cat:	TMA/Safety		Award Date: 2005	Federal Cat: Safety				
County:	St Louis	Replace bridge 0.7 mile south of Chambers Road over Maline Creek. Involves bridge J-891.	Incidentals:	12	120	0	0	0
Route:	MO 367		Project R/W:	35	0	0	0	0
Job No:	6P1563		Est. Total: Const:	0	2498	0	0	0
Length:	0.3 MPO: Y*		2769 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst		Award Date: 2005	Federal Cat: Bridge				
County:	St Louis	Replace bridge at Coldwater Creek. Involves bridge A-693.	Incidentals:	112	169	0	0	0
Route:	MO 367		Project R/W:	190	0	0	0	0
Job No:	6P1620		Est. Total: Const:	0	1952	0	0	0
Length:	0.1 MPO: Y*		2630 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst		Award Date: 2005	Federal Cat: Bridge				

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: St Louis	Convert to freeway with no added lanes, construct bridges, remove at grade crossings and signals from 0.3 mile south of New Jamestown Rd. to 0.3 mile north of New Jamestown Rd. 6U1085B & 6U1085C split. Convert outer roads to one way.		Incidentals:	350	400	400	1285	0
Route: MO 367			Project R/W:	1200	0	0	0	0
Job No: 6U1085			Est. Total: Const:	0	0	0	22457	0
Length: 0.6 MPO: Y*			31835 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: STP						
County: St Louis	New interchanges replacing signalized intersections, one-way Frontage Rd. and depress and widen Mainline from 0.3 mile south of Dunn/Claudine intersection to 0.4 mile north of Redman intersection. Involves 2 new bridges.		Incidentals:	1600	2612	0	0	0
Route: MO 367			Project R/W:	0	0	0	0	0
Job No: 6U1085B			Est. Total: Const:	0	27466	0	0	0
Length: 1.2 MPO: Y*			33502 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2005	Federal Cat: NHS						
County: St Louis	Convert to freeway with no added lanes, construct bridges, remove at-grade crossings and signals 0.4 mile north of Redman Rd. to 0.3 mile south of New Jamestown Rd. Convert outeroads to one-way.		Incidentals:	1500	1000	1614	0	0
Route: MO 367			Project R/W:	0	0	0	0	0
Job No: 6U1085C			Est. Total: Const:	0	0	26947	0	0
Length: 1.8 MPO: Y*			35361 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2006	Federal Cat: NHS						
County: St Louis	Repair failed retaining wall on Earth City Expressway interchange at Norfolk Southern RR. Involves bridge A-4922.		Incidentals:	10	44	0	0	0
Route: MO 370			Project R/W:	0	0	0	0	0
Job No: 6P1621			Est. Total: Const:	0	520	0	0	0
Length: 0.1 MPO: Y*			594 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						
County: St Louis/ St Charles	Intelligent Transportation System (ITS) software development at various locations on various routes in the St. Louis metro area. 6I1450B, 6I1450C and 6I1450D split from this project.		Incidentals:	0	0	0	0	0
Route: IS Var			Project R/W:	0	0	0	0	0
Job No: 6I1450			Est. Total: Const:	2496	0	0	0	0
Length: 0 MPO: Y*			2657 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: April - June 2004	Federal Cat: Federal Oversight						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	St Louis	Scoping for installing active warning devices at Brentwood Blvd. (DOT #	Incidentals: Project R/W: Est. Total: Const: 20 FFOS: Debt Service:	20	0	0	0	0
Route:	Var	425 018L) Union Pacific in Webster Groves. Project No. RRP-000S(178).		0	0	0	0	0
Job No:	6T0010			0	0	0	0	0
Length:	0.1 MPO: Y*			0	0	0	0	0
Fund Cat:	Highway Rail Safety			0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date: April - June 2004 Federal Cat: Safety		0	0	0	0	0
County:	St Louis City	Coldmill, pavement repair and resurfacing from Grand Avenue to	Incidentals: Project R/W: Est. Total: Const: 4847 FFOS: Debt Service:	502	0	0	0	0
Route:	MO 30	Tucker Blvd.		0	0	0	0	0
Job No:	6P1691			4195	0	0	0	0
Length:	2.3 MPO: Y*			0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: Oct. - Dec. 2003 Federal Cat: NHS		0	0	0	0	0
County:	St Louis City	Pavement repair and microsurfacing on I-44 including ramps 30 and 31	Incidentals: Project R/W: Est. Total: Const: 617 FFOS: Debt Service:	36	0	0	0	0
Route:	IS 44	at I-55/I-44 interchange at EB and WB I-44 from Lafayette Bridge to 3rd		0	0	0	0	0
Job No:	6I1630	Street Viaduct. To be let in combination with 6I1590.		531	0	0	0	0
Length:	0.6 MPO: Y*			0	0	0	0	0
Fund Cat:	Safety			0	0	0	0	0
Sec Cat:	Safety	Award Date: July - Sept. 2003 Federal Cat: I/M		0	0	0	0	0
County:	St Louis City	Improve turning radius at intersection of EB I-44 ramp and Vandevanter	Incidentals: Project R/W: Est. Total: Const: 90 FFOS: Debt Service:	3	8	0	0	0
Route:	IS 44	Ave. Mo. Botanical Gardens will dedicate the necessary R/W.		0	0	0	0	0
Job No:	6I1647			0	73	0	0	0
Length:	0.1 MPO: Y*			0	0	0	0	0
Fund Cat:	Safety			0	0	0	0	0
Sec Cat:	TMA/Safety	Award Date: 2005 Federal Cat: I/M		0	0	0	0	0
County:	St Louis City	New connection from I-55 to Truman Parkway at I-55/I-44 ramp	Incidentals: Project R/W: Est. Total: Const: 1506 FFOS: Debt Service:	165	0	0	0	0
Route:	IS 55	connection to Lafayette (Gratton Street). City responsible for design and		175	0	0	0	0
Job No:	6I1293	right of way acquisition. MODOT to provide funding and let.		1131	0	0	0	0
Length:	0.2 MPO: Y*			0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			0	0	0	0	0
Sec Cat:	System Expansion	Award Date: April - June 2004 Federal Cat: I/M		0	0	0	0	0

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	St Louis City	Seismic retrofit, replace drainage system and paint girders. Includes retrofit at ramp O from 16th to 18th Street and 20th to 21st Street. Project involves bridges A-15017 and A-15231.	Incidentals:	50	630	0	0	0
Route:	IS 64		Project R/W:	0	0	0	0	0
Job No:	6I0985I		Est. Total: Const:	0	9548	0	0	0
Length:	0.2	MPO: Y*	10393 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2005	Federal Cat: I/M	Federal Oversight				
County:	St Louis City	Seismic retrofit and replace drainage system from west of 11th Street to west of 7th Street. Project involves bridge A-15017.	Incidentals:	60	10	640	0	0
Route:	IS 64		Project R/W:	0	0	0	0	0
Job No:	6I0985J		Est. Total: Const:	0	0	9835	0	0
Length:	0.2	MPO: Y*	10680 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2006	Federal Cat: I/M	Federal Oversight				
County:	St Louis City	Seismic retrofit and replace drainage system from west of 7th Street to west of Broadway. Project involves bridges A-15017 and A-15172.	Incidentals:	670	20	10	10	0
Route:	IS 64		Project R/W:	0	0	0	0	0
Job No:	6I0985K		Est. Total: Const:	14200	0	0	0	0
Length:	0.2	MPO: Y*	10075 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: April - June 2004	Federal Cat: I/M	Federal Oversight				
County:	St Louis City	Seismic retrofit and replace drainage system from west of Broadway to 4th Street. Involves bridge A-15017.	Incidentals:	30	660	30	0	0
Route:	IS 64		Project R/W:	0	0	0	0	0
Job No:	6I0985L		Est. Total: Const:	0	4326	0	0	0
Length:	0.1	MPO: Y*	10343 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2005	Federal Cat: I/M	Federal Oversight				
County:	St Louis City	Rebuild Chouteau Avenue bridge over railroad on I-64 outer road at Vandeventer. Costs shown are MoDOT share. Project will be let by city.	Incidentals:	0	367	0	0	0
Route:	IS 64		Project R/W:	0	0	0	0	0
Job No:	6I1335		Est. Total: Const:	5400	0	0	0	0
Length:	0.1	MPO: Y*	5767 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: Let by others in 2004	Federal Cat: Bridge	Federal Oversight				

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				7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	St Louis City	Rebuild ramps at 22nd Street and rebuild 22nd Street to Olive Blvd. at 22nd Street (Parkway Connection). Project will be funded by selling off excess R/W in the area. Funding will be through Missouri Transportation Finance Corporation.		Incidentals:	400	107	474	0	0
Route:	IS 64			Project R/W:	0	0	0	0	0
Job No:	6I1356			Est. Total: Const:	0	0	7452	0	0
Length:	0.2 MPO: Y*			9142 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: 2006	Federal Cat: I/M	Federal Oversight					
County:	St Louis City	Pavement repair and diamond grinding of pavement from Compton Avenue to Market Street.		Incidentals:	60	0	0	0	0
Route:	IS 64			Project R/W:	0	0	0	0	0
Job No:	6I1590			Est. Total: Const:	883	0	0	0	0
Length:	0.8 MPO: Y*			FFOS:	0	0	0	0	0
Fund Cat:	Safety			Debt Service:	0	0	0	0	0
Sec Cat:	Safety	Award Date: July - Sept. 2003	Federal Cat: Safety						
County:	St Louis City	Rehabilitate Market Street bridge at Market Street and Compton. Involves bridge A-1270.		Incidentals:	150	260	0	0	0
Route:	IS 64			Project R/W:	0	0	0	0	0
Job No:	6I1605			Est. Total: Const:	0	2724	0	0	0
Length:	0.1 MPO: Y*			3224 FFOS:	0	0	0	0	0
Fund Cat:	Interstate Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2005	Federal Cat: I/M						
County:	St Louis City	Replace bridge at Compton Street and I-64. Involves bridge A-837R.		Incidentals:	490	808	0	0	0
Route:	IS 64			Project R/W:	0	0	0	0	0
Job No:	6I1606			Est. Total: Const:	0	8611	0	0	0
Length:	0.1 MPO: Y*			10159 FFOS:	0	0	0	0	0
Fund Cat:	Interstate Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						
County:	St Louis City	Rehabilitate bridge eastbound I-64 Vandeventer Overpass. Involves bridge L-667R.		Incidentals:	100	100	174	0	0
Route:	IS 64			Project R/W:	0	0	0	0	0
Job No:	6I1607			Est. Total: Const:	0	0	2716	0	0
Length:	0.3 MPO: Y*			3115 FFOS:	0	0	0	0	0
Fund Cat:	Interstate Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	St Louis City	Paint overpass on westbound I-64 Vandeventer Overpass. Involves bridge A-3594R.	Incidentals:	0	135	200	0	0
Route:	IS 64		Project R/W:	0	0	0	0	0
Job No:	6I1608		Est. Total: Const:	0	0	2345	0	0
Length:	0.3	MPO: Y*	2680 FFOS:	0	0	0	0	0
Fund Cat:	Interstate Rehabilitation		Debt Service:	0	0	0	0	0
Sec Cat:	Preventive Maintenance	Award Date: 2006 Federal Cat: I/M						
County:	St Louis City	Removal of 8th Street ramp at I-64. Funded from Economic Development funds.	Incidentals:	19	0	0	0	0
Route:	IS 64		Project R/W:	0	0	0	0	0
Job No:	6I1666		Est. Total: Const:	283	0	0	0	0
Length:	0.1	MPO: Y*	332 FFOS:	283	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: July - Sept. 2003 Federal Cat: NHS						
County:	St Louis City	Construct new 6th Street ramp downtown St. Louis on I-64 to replace 8th Street ramp at I-64. Funded from Economic Development Funds.	Incidentals:	900	250	347	0	0
Route:	IS 64		Project R/W:	1000	3000	0	0	0
Job No:	6I1667		Est. Total: Const:	0	0	6484	0	0
Length:	0.3	MPO: Y*	14231 FFOS:	1000	3000	6112	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2006 Federal Cat: NHS						
County:	St Louis City	Improve turning radius on west bound I-64 on-ramp from 14th St.	Incidentals:	22	0	0	0	0
Route:	IS 64		Project R/W:	0	0	0	0	0
Job No:	6I1707		Est. Total: Const:	155	0	0	0	0
Length:	0.1	MPO: Y*	177 FFOS:	0	0	0	0	0
Fund Cat:	Safety		Debt Service:	0	0	0	0	0
Sec Cat:	Safety	Award Date: April - June 2004 Federal Cat: I/M						
County:	St Louis City	Spot/Zone paint Poplar Street Bridge over Mississippi River. Funded jointly with IDOT. Project involves bridge A-15007.	Incidentals:	430	0	0	0	0
Route:	IS 70		Project R/W:	0	0	0	0	0
Job No:	6I0987		Est. Total: Const:	6500	0	0	0	0
Length:	0.4	MPO: Y*	7110 FFOS:	3250	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: Jan. - March 2004 Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	St Louis City	Scour mitigation on Martin Luther King Bridge. Will be let by IDOT.	Incidentals:	0	21	0	0	0
Route:	IS 70		Project R/W:	0	0	0	0	0
Job No:	6I1561		Est. Total: Const:	310	0	0	0	0
Length:	0.1	MPO: Y*	331 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: Let by others in 2004 Federal Cat: Bridge						
County:	St Louis City	Remove and replace 150 linear feet of concrete traffic barrier, sidewalk and curb at Union Blvd. and Bircher Ave., north side of I-70. Reinstall fence on barrier.	Incidentals:	13	0	0	0	0
Route:	IS 70		Project R/W:	0	0	0	0	0
Job No:	6I1646		Est. Total: Const:	84	0	0	0	0
Length:	0.1	MPO: Y*	97 FFOS:	0	0	0	0	0
Fund Cat:	Safety		Debt Service:	0	0	0	0	0
Sec Cat:	Safety	Award Date: April - June 2004 Federal Cat: Safety						
County:	St Louis City	Install raised pavement markers on I-70 and I-55, on I-70 from beginning of reversible lanes to PSB & on I-55 from PSB to I-55/I-44 interchange.	Incidentals:	25	0	0	0	0
Route:	IS 70		Project R/W:	0	0	0	0	0
Job No:	6I1710		Est. Total: Const:	221	0	0	0	0
Length:	8.3	MPO: Y*	246 FFOS:	0	0	0	0	0
Fund Cat:	Safety		Debt Service:	0	0	0	0	0
Sec Cat:	Safety	Award Date: April - June 2004 Federal Cat: Safety						
			FFOS:	10366	7987	9438	0	0
			Total R/W:	14933	4371	119	0	13000
Total Construction does not include Accelerated Jobs			Total Construction:	147337	142673	123244	22457	11255
			Debt Service	1625	7700	0	8849	0
			Total Cost:	163895	154744	123363	31306	24255
			Total Highway/Rail R/W:	0	0	0	0	0
			Total Highway/Rail Construction:	500	515	0	0	0
			Total Highway/Rail Cost:	500	515	0	0	0

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RSMo 21.795.2.(3)

Program Assumptions

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Barry Route: MO 37 Job No: 7P0675 Length: 9.7 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date: 2005 Federal Cat: NHS	Grading, paving and drainage for pavement rehabilitation and/or replacement from Rte. 60 to Rte. HH. Project may involve bridge/culvert rehabilitations.	Incidentals: Project R/W: Est. Total: Const: 11295 FFOS: Debt Service:	200 0 0 0 0 0	704 0 10300 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Barry Route: MO 37 Job No: 7P0760 Length: 14.8 MPO: N Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance Award Date: Jan. - March 2004 Federal Cat: NHS	Apply preventive maintenance treatments from Rte. 76 to the Arkansas State Line.	Incidentals: Project R/W: Est. Total: Const: 1748 FFOS: Debt Service:	49 0 1679 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Barry Route: US 60 Job No: 7P0588B Length: 0.6 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Award Date: RW/PE Only Federal Cat: NHS	Widen to 3 lanes and signals at Bridal Lane and Chapel Drive from 1.2 to 1.8 miles east of Rte. 37 at Monett. Maximum MODOT participation of \$1,300,000, which includes contract cost, P.E. and C.E. City of Monett will be reimbursed in 2010.	Incidentals: Project R/W: Est. Total: Const: FFOS: Debt Service:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Barton Route: RT T Job No: 7S0688 Length: 0.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date: 2006 Federal Cat: Bridge	Grading, paving and replace bridge over Coon Creek 1.3 miles south of Rte. 126. Project involves bridge N-193.	Incidentals: Project R/W: Est. Total: Const: 1211 FFOS: Debt Service:	12 24 0 0 0 0	0 0 0 0 0 0	55 0 806 0 0 0	0 0 0 0 0 0	
County: Barton Route: US 71 Job No: 7P0761C Length: 20.4 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date: Oct. - Dec. 2003 Federal Cat: NHS	Underseal, repair joints and diamond grind from Vernon County to Jasper County. Involves disconnected sections of northbound and southbound lanes.	Incidentals: Project R/W: Est. Total: Const: 1891 FFOS: Debt Service:	127 0 1702 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Barton	Upgrade active warning devices at Rte. KK (DOT# 669 001H)		Incidentals: Project R/W: Est. Total: Const: 198 FFOS: Debt Service:	0	0	0	0	0
Route: RT KK	Burlington Northern and Santa Fe in Lamar. Project No. RRP-000S(190).			0	0	0	0	0
Job No: 7T0022				0	0	0	0	0
Length: 0.1 MPO: N				0	0	0	0	0
Fund Cat: Highway Rail Safety				0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: July - Sept. 2003	Federal Cat: Safety		0	0	0	0	0
County: Barton	Grading, paving and replace bridge over branch of Little North Fork 0.4 mile east of Rte. 43. Project involves bridge G-665R1.		Incidentals: Project R/W: Est. Total: Const: 890 FFOS: Debt Service:	5	0	35	0	0
Route: US 160				33	0	0	0	0
Job No: 7P0678				0	0	524	0	0
Length: 0.2 MPO: N				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge		0	0	0	0	0
County: Bates	Scoping for upgrading the active warning devices at 1st Street (DOT # 443 049H) Missouri Northern Arkansas Railroad Co. in Adrian. Project No. RRP-000S(171).		Incidentals: Project R/W: Est. Total: Const: 20 FFOS: Debt Service:	20	0	0	0	0
Route: Var				0	0	0	0	0
Job No: 7T0006				0	0	0	0	0
Length: 0.1 MPO: N				0	0	0	0	0
Fund Cat: Highway Rail Safety				0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: April - June 2004	Federal Cat:		0	0	0	0	0
County: Cedar/ St Clair	Repair slope failures from 0.4 mile east of Rte. W to 3.8 miles east of Cedar /St. Clair County line. Two disconnected sections, split from 7P0705. Right of way acquired with 7P0705.		Incidentals: Project R/W: Est. Total: Const: 164 FFOS: Debt Service:	14	0	0	0	0
Route: 54				0	0	0	0	0
Job No: 7P0705B				130	0	0	0	0
Length: 5.1 MPO: N				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: July - Sept. 2003	Federal Cat: NHS		0	0	0	0	0
County: Dade	Grading, paving and replace bridge over Sinking Creek 0.6 mile south of Rte. 160 near Everton. Project involves bridge Z-266. Low water crossing.		Incidentals: Project R/W: Est. Total: Const: 1469 FFOS: Debt Service:	59	0	0	0	0
Route: RT M				0	0	0	0	0
Job No: 7S0443				860	0	0	0	0
Length: 0.3 MPO: N				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: Bridge		0	0	0	0	0

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Dade	Grading, paving and replace bridge over Lousy Branch 0.3 mile south of Rte. VV. Project involves bridge S-194.		Incidentals:	0	7	0	51	0
Route: MO 97			Project R/W:	0	17	0	0	0
Job No: 7S0689			Est. Total: Const:	0	0	0	740	0
Length: 0.2 MPO: N			1045 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Dade	Grading, paving and replace bridge over branch of Cedar Creek 0.9 mile north of Rte. E. Project involves bridge S-192.		Incidentals:	0	4	0	35	0
Route: MO 97			Project R/W:	0	11	0	0	0
Job No: 7S0720			Est. Total: Const:	0	0	0	483	0
Length: 0.2 MPO: N			804 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Jasper	Grading, paving and replace bridge over Cave Spring Branch 3.6 miles east of Rte. 37. Project involves bridge Y-428.		Incidentals:	0	14	0	0	0
Route: RT F			Project R/W:	0	41	0	0	0
Job No: 7S0719			Est. Total: Const:	0	0	0	0	0
Length: 0.2 MPO: N			2405 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Future	Federal Cat: Bridge						
County: Jasper	Grading, paving and replace bridge over North Fork Spring River 3.0 miles west of Rte. 71. Project involves bridge X-435.		Incidentals:	0	4	0	0	0
Route: RT M			Project R/W:	0	25	0	0	0
Job No: 7S0661			Est. Total: Const:	0	0	0	0	0
Length: 0.4 MPO: N			2438 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Future	Federal Cat: Bridge						
County: Jasper	Grading and paving to replace bridge deck over Blackberry Creek 2.1 miles east of Rte. 171. Project involves bridge R-42.		Incidentals:	0	24	0	0	0
Route: RT M			Project R/W:	0	0	0	0	0
Job No: 7S0715			Est. Total: Const:	0	282	0	0	0
Length: 0.2 MPO: N			316 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Jasper Route: RT O Job No: 7S0716 Length: 0.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date: 2005 Federal Cat: Bridge	Grading and paving to replace bridge deck over North Fork of Spring River 1.0 mile south of Rte. M. Project involves bridge T-776.	Incidentals: Project R/W: Est. Total: Const: 770 FFOS: Debt Service:	0 0 0 0 0	51 0 697 0 0	0 0 0 0 0	0 0 0 0 0	
County: Jasper Route: IS 44 Job No: 7I0680 Length: 6.7 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date: Oct. - Dec. 2003 Federal Cat: I/M Federal Oversight	Resurface 2-24' pavements from 2.7 miles east of Rte. 71/Rte. 59 interchange to 1.5 miles east of Rte. 37.	Incidentals: Project R/W: Est. Total: Const: 6735 FFOS: Debt Service:	423 0 6153 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Jasper Route: MO 66 Job No: 7S0594 Length: 1.5 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date: Future Federal Cat: Bridge	Partial right-of-way acquisition for future upgrade to four lanes from Duquesne Road to Rte. 249. Project involves bridge J-427R and construction of sidewalks. Enhancement funds under Project STP-3216(703). Use *22 funds.	Incidentals: Project R/W: Est. Total: Const: 20703 FFOS: Debt Service:	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	330 1000 0 0 0	
County: Jasper Route: US 71 Job No: 7P0761D Length: 13.9 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date: Oct. - Dec. 2003 Federal Cat: NHS	Underseal, repair joints and diamond grind from Barton County to Rte. 96. Involves disconnected sections of northbound and southbound lanes.	Incidentals: Project R/W: Est. Total: Const: 1833 FFOS: Debt Service:	123 0 1649 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Jasper Route: BU 71 Job No: 7S0708 Length: 0.3 MPO: Y* Fund Cat: Safety Sec Cat: Safety Award Date: 2005 Federal Cat: STP	Grading, paving and drainage to add turn lanes and revise geometrics and signals at Rte. 66 (7th Street) in Joplin. Project also provides sidewalks. Enhancement funds under Project STP- 3206(701) Use *22 Funds	Incidentals: Project R/W: Est. Total: Const: 3934 FFOS: Debt Service:	50 0 0 0 0	130 0 1969 424 0	0 0 0 0 0	0 0 0 0 0	

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: Jasper	Grading, paving and drainage to add turn lanes and revise geometrics and signals at 20th Street in Joplin. Project also provides sidewalks. Enhancement funds under Project STP-9900(705) . Use *22 funds		Incidentals:	5	0	210	0	0
Route: BU 71			Project R/W:	0	0	0	0	0
Job No: 7S0709			Est. Total: Const:	0	0	3435	0	0
Length: 0.2 MPO: Y*			7835 FFOS:	0	0	422	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2006 Federal Cat: Safety							
County: Jasper	Grading, drainage and paving to construct sidewalks on each side of Range Line Road from south of 20th Street to south of 24th Street. Enhancement funds under project STP-9900 (929). Use *22 funds		Incidentals:	5	0	53	0	0
Route: BU 71			Project R/W:	0	0	0	0	0
Job No: 7S0729			Est. Total: Const:	0	0	754	0	0
Length: 0.5 MPO: Y*			873 FFOS:	0	0	569	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2006 Federal Cat: STP							
County: Jasper	Upgrade the active warning devices at Missouri Rte. 96 (DOT # 330 031J) Kansas City Southern Railway Co. near Waco. Project No RRP-000S(187).		Incidentals:	0	0	0	0	0
Route: 96			Project R/W:	0	0	0	0	0
Job No: 7T0034			Est. Total: Const:	205	0	0	0	0
Length: 0.1 MPO: N			205 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: July - Sept. 2003 Federal Cat:							
County: Jasper	Grading and paving to replace bridge deck over Dry Fork Creek 2.9 miles north of Rte. 96. Project involves bridge A-1886.		Incidentals:	0	23	0	0	0
Route: RT BB			Project R/W:	0	0	0	0	0
Job No: 7S0714			Est. Total: Const:	0	330	0	0	0
Length: 0.2 MPO: N			365 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005 Federal Cat: Bridge							
County: Jasper	Grading and bridges for two lanes from Rte. 171 to Zora Street. Includes grading for interchange at Rte. 171 and mine mitigation.		Incidentals:	50	0	0	1083	0
Route: MO 249			Project R/W:	0	0	0	0	0
Job No: 7U0436G			Est. Total: Const:	0	0	0	19182	0
Length: 2.4 MPO: Y*			19085 FFOS:	0	0	0	3331	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: STP							

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Jasper	Scoping for installing active warning devices at Murphy Blvd. (DOT # 669 557A) Missouri Northern Arkansas Railroad Co. in Joplin. Project No. RRP-000S(179).		Incidentals:	20	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 7T0007			Est. Total: Const:	0	0	0	0	0
Length: 0.1 MPO: N			20 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: April - June 2004	Federal Cat:						
County: Lawrence	Resurface 2-24' pavements from 0.5 mile east of Jasper County line to 0.7 mile west of Rte. 97 (North).		Incidentals:	41	661	0	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 7I0721			Est. Total: Const:	0	10029	0	0	0
Length: 4.7 MPO: N			11033 FFOS:	0	0	0	0	0
Fund Cat: Interstate Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: I/M Federal Oversight						
County: McDonald	Grading, drainage and minor paving for 4-lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville. Relates to 7P0601F and 7P0601I.		Incidentals:	100	10	1674	0	0
Route: US 71			Project R/W:	0	0	0	0	0
Job No: 7P0601C			Est. Total: Const:	0	0	26375	0	0
Length: 3.7 MPO: N			32530 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2006	Federal Cat: NHS						
County: McDonald	Grading, drainage and bridges for 4 lane divided freeway from 0.8 mile north of Rte. EE to 0.9 mile south of Rte. EE. Relates to 7P0601G.		Incidentals:	10	869	0	0	0
Route: US 71			Project R/W:	0	0	0	0	0
Job No: 7P0601D			Est. Total: Const:	0	13175	0	0	0
Length: 1.7 MPO: N			15082 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2005	Federal Cat: NHS						
County: McDonald	Paving of 4 lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville. Relates to 7P0601C.		Incidentals:	100	0	0	10	652
Route: US 71			Project R/W:	0	0	0	0	0
Job No: 7P0601F			Est. Total: Const:	0	0	0	0	10795
Length: 3.7 MPO: N			12016 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: NHS						

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2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: McDonald	Paving for 4 lane divided freeway from 0.8 mile north of Rte. EE to 0.9 mile south of Rte. EE. Relates to 7P0601D.		Incidentals:	100	0	0	0	391
Route: US 71			Project R/W:	0	0	0	0	0
Job No: 7P0601G			Est. Total: Const:	0	0	0	0	6468
Length: 1.7 MPO: N			7189 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: NHS						
County: McDonald	Paving to add lanes for dual divided expressway from 2.1 miles south of Pineville to Arkansas State line. Relates to 7P0601E.		Incidentals:	905	0	0	0	0
Route: US 71			Project R/W:	0	0	0	0	0
Job No: 7P0601H			Est. Total: Const:	11840	0	0	0	0
Length: 6.1 MPO: N			13161 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: April - June 2004	Federal Cat: NHS						
County: McDonald	Bridges, minor grading and drainage for 4 lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville. Relates to 7P0601C and 7P0601F.		Incidentals:	100	0	10	750	0
Route: US 71			Project R/W:	0	0	0	0	0
Job No: 7P0601I			Est. Total: Const:	0	0	0	12057	0
Length: 3.7 MPO: N			13918 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: NHS						
County: McDonald	Grading, paving and replace bridge over Big Sugar Creek 0.3 mile east of Rte. KK. Project involves bridge P-262.		Incidentals:	61	0	145	0	0
Route: MO 90			Project R/W:	43	0	0	0	0
Job No: 7S0380			Est. Total: Const:	0	0	2276	0	0
Length: 0.5 MPO: N			2978 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: McDonald	Install active warning devices at Mill Road (DOT # 330 157R) Kansas City Southern Railway Co. in Anderson. Project No. RRP - 000S(183).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 7T0035			Est. Total: Const:	216	0	0	0	0
Length: 0.1 MPO: N			216 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: July - Sept. 2003	Federal Cat: Safety						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	Newton	Close highway/rail crossing located at North Lark Road (DOT # 330 132V) Kansas City Southern Railway Co. near Neosho. Project No. RRP-000S(191).	Incidentals:	0	0	0	0	0
Route:	Var		Project R/W:	0	0	0	0	0
Job No:	7T0013		Est. Total: Const:	5	0	0	0	0
Length:	0.1 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Highway Rail Safety		Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety		Award Date: Oct. - Dec. 2003	Federal Cat:				
County:	Newton	Close the highway/rail crossing located at Sorrel Road (DOT # 330 133C) Kansas City Southern Railway Co. near Neosho. Project No. RRP-000S(191).	Incidentals:	0	0	0	0	0
Route:	Var		Project R/W:	0	0	0	0	0
Job No:	7T0014		Est. Total: Const:	5	0	0	0	0
Length:	0.1 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Highway Rail Safety		Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety		Award Date: Oct. - Dec. 2003	Federal Cat:				
County:	Newton	Close the highway/rail crossing located at South Lark Road (DOT # 330 134J) Kansas City Southern Railway Co. near Neosho. Project No. RRP-000S(191).	Incidentals:	0	0	0	0	0
Route:	Var		Project R/W:	0	0	0	0	0
Job No:	7T0015		Est. Total: Const:	5	0	0	0	0
Length:	0.1 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Highway Rail Safety		Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety		Award Date: Oct. - Dec. 2003	Federal Cat:				
County:	Newton	Build a new roadway and highway/rail crossing, install active warning devices, and install two new crossing surfaces at Rhonda Drive (DOT # 919 240A) Kansas City Southern Railway Co. near Neosho. Project No. RRP-000S(191).	Incidentals:	0	0	0	0	0
Route:	Var		Project R/W:	0	0	0	0	0
Job No:	7T0016		Est. Total: Const:	370	0	0	0	0
Length:	1 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Highway Rail Safety		Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety		Award Date: Oct. - Dec. 2003	Federal Cat:				
County:	St Clair	Grading, paving and replace bridge over Monegaw Creek 1.8 miles west of Rte. M. Project involves bridge S-283.	Incidentals:	0	15	0	0	0
Route:	RT A		Project R/W:	0	12	0	0	0
Job No:	7S0693		Est. Total: Const:	0	0	0	0	0
Length:	0.3 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst		Award Date: Future	Federal Cat: Bridge				

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	St Clair	Grading, paving and interchange for dual divided highway from 2.6 miles north of Rte. 54 to 1.6 miles south of Rte. 54 at Collins.	Incidentals:	509	81	10	1764	0
Route:	MO 13		Project R/W:	0	0	0	0	0
Job No:	7P0428		Est. Total: Const:	0	0	0	28922	0
Length:	4.3	MPO: N	38499 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs (Statewide)		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: 2007	Federal Cat: NHS					
County:	St Clair	Grading, paving and bridges to add lanes for dual divided highway from 1.3 miles south of Rte. 54 to Polk County. Construct with 8P0590B.	Incidentals:	25	405	0	0	0
Route:	MO 13	District 8 designing plans	Project R/W:	68	0	0	0	0
Job No:	7P0604		Est. Total: Const:	0	6917	0	0	0
Length:	3	MPO: N	9264 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs (Statewide)		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: 2005	Federal Cat: NHS					
County:	St Clair	Resurfacing of existing lanes with thin-lift overlay from 1.3 miles south of Rte. 54 to Polk County. Split from 7P0604. Construct with 8P0732.	Incidentals:	12	8	0	0	0
Route:	MO 13	Dist. 8 designing plans.	Project R/W:	0	0	0	0	0
Job No:	7P0604B		Est. Total: Const:	0	124	0	0	0
Length:	3	MPO: N	144 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date: 2005	Federal Cat: NHS					
County:	St Clair	Grading, paving and replace bridge over Coon Creek 0.4 mile west of Rte. K. Project involves bridge J-306.	Incidentals:	0	10	0	0	0
Route:	MO 82		Project R/W:	0	27	0	0	0
Job No:	7P0542		Est. Total: Const:	0	0	0	0	0
Length:	0.2	MPO: N	1771 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: Future	Federal Cat: Bridge					
County:	Various	Annual resurfacing of various routes across the district in the southwest Missouri area.	Incidentals:	256	0	0	0	0
Route:	Var		Project R/W:	0	0	0	0	0
Job No:	7L0400		Est. Total: Const:	3500	0	0	0	0
Length:	0	MPO: N	3840 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP					

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Various	Annual resurfacing of various routes across the district in the Southwest Missouri area.		Incidentals:	55	188	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 7L0500			Est. Total: Const:	0	2575	0	0	0
Length: 0 MPO: N			2818 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: STP						
County: Various	Annual resurfacing of various routes across the district in the Southwest Missouri area.		Incidentals:	0	77	263	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 7L0600			Est. Total: Const:	0	0	3713	0	0
Length: 0 MPO: N			4053 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: State						
County: Various	Annual resurfacing of various routes across the district in the Southwest Missouri area.		Incidentals:	0	0	55	188	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 7L0700			Est. Total: Const:	0	0	0	2732	0
Length: 0 MPO: N			2975 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2007	Federal Cat: State						
County: Various	Annual resurfacing of various routes across the district in the southwest Missouri area.		Incidentals:	0	0	0	55	188
Route: Var			Project R/W:	0	0	0	0	0
Job No: 7L0800			Est. Total: Const:	0	0	0	0	2814
Length: 0 MPO: N			3057 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2008	Federal Cat: State						
County: Vernon	Grading, paving and replace bridge over fork of Little Drywood Creek 2.4 miles west of Rte. 71. Project involves bridge R-286.		Incidentals:	0	10	0	0	0
Route: RT N			Project R/W:	0	10	0	0	0
Job No: 7S0548			Est. Total: Const:	0	0	0	0	0
Length: 0.2 MPO: N			1263 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Future	Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Vernon	Underseal, repair joints and diamond grind from 1.5 miles south of Rte. K to Barton County. Involves disconnected sections of northbound and southbound lanes.		Incidentals:	78	0	0	0	0
Route: US 71			Project R/W:	0	0	0	0	0
Job No: 7P0761			Est. Total: Const:	1059	0	0	0	0
Length: 11.7 MPO: N			1169 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						
County: Vernon	Microsurface two disconnected sections of the northbound lanes from 2.9 miles south of Rte. K to 1.0 mile south of Rte. DD.		Incidentals:	26	0	0	0	0
Route: US 71			Project R/W:	0	0	0	0	0
Job No: 7P0761B			Est. Total: Const:	355	0	0	0	0
Length: 7.4 MPO: N			391 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						
County: Vernon	Strengthen bridge and replace deck on bridge over Pryor Creek 0.5 mile west of Rte. WW. Project involves bridge N-509.		Incidentals:	23	0	0	0	0
Route: RT MM			Project R/W:	0	0	0	0	0
Job No: 7S0583			Est. Total: Const:	321	0	0	0	0
Length: 0.2 MPO: N			363 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: Bridge						
			FFOS:	0	424	991	3331	0
			Total R/W:	168	143	0	0	1000
Total Construction does not include Accelerated Jobs			Total Construction:	29248	46398	37883	64116	20077
			Debt Service	0	0	0	0	0
			Total Cost:	29416	46541	37883	64116	21077
			Total Highway/Rail R/W:	0	0	0	0	0
			Total Highway/Rail Construction:	1004	0	0	0	0
			Total Highway/Rail Cost:	1004	0	0	0	0

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2004 - 2008
Highway and Bridge Construction Schedule
RSMo 21.795.2.(3)

Program Assumptions

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Christian	Grading, paving and replace bridge over Elk Creek 1.5 miles west of Rte. 65. Involves bridge Y-753.		Incidentals:	77	0	0	0	0
Route: RT F			Project R/W:	55	0	0	0	0
Job No: 8S0615			Est. Total: Const:	1073	0	0	0	0
Length: 1 MPO: Y*			1676 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Jan. - March 2004	Federal Cat: Bridge						
County: Christian	Paving only 0.9 mile west of Rte. 65/CC interchange. Funding from MoDOT only. Reimbursement of \$100,000 to Ozark Special Road District for portion of permit. Project on state right of way.		Incidentals:	10	7	0	0	0
Route: RT CC			Project R/W:	0	0	0	0	0
Job No: 8S0738			Est. Total: Const:	100	0	0	0	0
Length: 0.3 MPO: Y*			117 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Let by others in 2004	Federal Cat: STP						
County: Greene	Grading, paving and replace bridge over Wilson Creek 2.5 miles east of Rte. ZZ. Involves bridge K-281.		Incidentals:	15	198	5	0	0
Route: RT M			Project R/W:	110	0	0	0	0
Job No: 8U0557			Est. Total: Const:	0	3012	0	0	0
Length: 0.4 MPO: Y*			3802 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						
County: Greene	Grading, paving and replace bridge on relocation over Little Sac River 3.2 miles west of Rte. 13. Involves bridge N-214.		Incidentals:	11	106	5	0	0
Route: RT O			Project R/W:	160	0	0	0	0
Job No: 8S0682			Est. Total: Const:	0	1527	0	0	0
Length: 0.3 MPO: Y*			2160 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						
County: Greene	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications at Rte. 744 (Kansas Expressway and Kearney Street). Project meets criteria for Federal Safety Funding.		Incidentals:	189	0	0	0	0
Route: MO 13			Project R/W:	1201	0	0	0	0
Job No: 8P0697			Est. Total: Const:	1453	0	0	0	0
Length: 0.2 MPO: Y*			4469 FFOS:	2654	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date: April - June 2004	Federal Cat: Safety						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Greene Route: MO 13 Job No: 8P0733 Length: 0.2 MPO: Y* Fund Cat: Safety Sec Cat: Safety	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications at Kansas and Sunshine in Springfield. Project to be built by permit by City of Springfield. Construction beginning in September 2003.		Incidentals: Project R/W: Est. Total: Const: 2248 FFOS: Debt Service:	0 216 1903 2119 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: IS 44 Job No: 8I0756 Length: MPO: Y* Fund Cat: Interstate Rehabilitation Sec Cat: Rehab & Reconst	Reconstruct westbound pavement. From CR199 exit ramp (0.1 mi east of Rte. 744) to 0.5 mi. west of Rte. 744.		Incidentals: Project R/W: Est. Total: Const: 2442 FFOS: Debt Service:	176 0 0 0 0	0 0 2266 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: BU 44 Job No: 8S0698 Length: 0.2 MPO: Y* Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: Safety	Grading and paving to provide dual left turn lanes, improve right turn lanes and signal modification at Rte. 744 (Glenstone Ave. and Kearney St.) in Springfield. Sidewalks funded by District Discretionary Enhancement.		Incidentals: Project R/W: Est. Total: Const: 4256 FFOS: Debt Service:	154 0 2233 19 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: LP 44 Job No: 8S0734 Length: 0.2 MPO: Y* Fund Cat: Safety Sec Cat: Safety	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications, at Glenstone and Division in Springfield. Project to be built by permit by City of Springfield. Construction beginning in June 2004.		Incidentals: Project R/W: Est. Total: Const: 2696 FFOS: Debt Service:	0 1271 1334 2605 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: US 60 Job No: 8P0677 Length: 2.2 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Grading and paving for widening to five lanes and signals from east of Hines Street to Republic west urban limits. City of Republic providing \$303,436. STP Urban funds for this project.		Incidentals: Project R/W: Est. Total: Const: 8823 FFOS: Debt Service:	555 596 6370 372 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
Award Date: Let by others in 2004 Federal Cat: NHS							
Award Date: 2005 Federal Cat:							
Award Date: July - Sept. 2003 Federal Cat: NHS							
Award Date: Let by others in 2004 Federal Cat: NHS							
Award Date: Jan. - March 2004 Federal Cat: NHS							

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Greene Route: BU 65 Job No: 8S0689 Length: 0.1 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modification at Rte. D (Sunshine Street) in Springfield. Enhancement funds under Project STP-9900(804) *22. Award Date: Oct. - Dec. 2003 Federal Cat: Safety		Incidentals: Project R/W: Est. Total: Const: 4145 FFOS: Debt Service:	154 0 1525 110 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: US 65 Job No: 8U0548 Length: 1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Design for grading, paving, lighting and bridges to modify interchange, utility adjustment at I-44 and Rte. 65. TEA-21 High Priority Project; Federal Discretionary Funds, Int. Maintenance Funds. Involves existing bridges A-178R and A-2071 and 4 new bridges. Award Date: Future Federal Cat: Bridge		Incidentals: Project R/W: Est. Total: Const: 183956 FFOS: Debt Service:	200 1400 0 2000 0	200 0 0 0 0	200 0 0 0 0	200 0 0 0 0
County: Greene Route: US 65 Job No: 8U0548B Length: 1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Grading, paving, bridges and retaining walls to reconstruct three ramps at I-44 and Rte. 65. Eliminate the cloverleaf in the northeast quadrant. Award Date: 2008 Federal Cat: NHS		Incidentals: Project R/W: Est. Total: Const: 26687 FFOS: Debt Service:	486 0 0 0 0	486 0 0 0 0	486 0 0 0 0	0 0 0 0 0
County: Greene Route: US 65 Job No: 8U0888B Length: 0 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Repayment of bond proceeds for Rte. 65 at Rte. D in the City of Springfield. Advance funding by Springfield Transportation Corp. MoDOT payback begins in SFY 2004. Includes projects 8U0605B and 8U0605D. Award Date: N/A Federal Cat: NHS		Incidentals: Project R/W: Est. Total: Const: 0 FFOS: Debt Service:	0 0 0 0 5000	0 0 0 0 5000	0 0 0 0 1556	0 0 0 0 0
County: Greene Route: US 160 Job No: 8U0535 Length: 2 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Widen to 4 lanes with designed left turn lanes, remove two railroad bridges, access management from Kearney Street to Chestnut Expressway. STP-5902(808)*22. Award Date: 2006 Federal Cat: NHS		Incidentals: Project R/W: Est. Total: Const: 15129 FFOS: Debt Service:	240 1688 0 0 0	50 0 0 0 0	497 0 9191 165 0	0 0 0 0 0

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008
County: Greene Route: MO 744 Job No: 8S0713 Length: 0.2 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Widening Rte. 744 to three lanes, including the installation of a traffic signal at Lecompte Road. Maximum contribution by MoDOT is \$407,500. To be let by the City of Springfield. Award Date: Let by others in 2004 Federal Cat: NHS		Incidentals: 90 Project R/W: 46 Est. Total: Const: 1655 2790 FFOS: 1820 Debt Service: 0	29 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Greene Route: Var Job No: 8P0760 Length: MPO: Y* Fund Cat: Taking Care of System Sec Cat: Systems Operations	Expansion of Springfield Regional ITS for congestion and incident management on various major arterials and freeways in Springfield. 100% Federal Funds Award Date: Future Federal Cat: CMAQ		Incidentals: 0 Project R/W: 0 Est. Total: Const: 1490 4470 FFOS: 1490 Debt Service: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Greene Route: Var Job No: 8P0761 Length: 0 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Systems Operations	Software development of ITS for congestion and incident management at MoDOT's Traffic Management Center in Springfield. Fed. # ITS-0129(801) 50% Federal, 10% Springfield, 10% MoDOT Operations, 30% soft match from previous work. Award Date: Let by others in 2004 Federal Cat: CMAQ		Incidentals: 0 Project R/W: 0 Est. Total: Const: 833 2499 FFOS: 833 Debt Service: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Greene Route: Var Job No: 8T0006 Length: 0.1 MPO: Y* Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety	Scoping for installing active warning devices at Scenic Avenue (DOT# 445 056A) Missouri and Northern Arkansas Railroad Company in Springfield. Project No. RRP-000S(179). Award Date: April - June 2004 Federal Cat:		Incidentals: 20 Project R/W: 0 Est. Total: Const: 0 20 FFOS: 0 Debt Service: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Greene Route: Var Job No: 8U0888A Length: 0 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Repayment of bond proceeds for various projects in the City of Springfield. Advance funding by Springfield Transportation Corp. MoDOT payback begins in SFY 2001. Includes projects 8U0577, 8U0544, 8U0535B and 8U0509. Award Date: N/A Federal Cat: State		Incidentals: 0 Project R/W: 0 Est. Total: Const: 0 0 FFOS: 0 Debt Service: 0	0 0 0 0 0	0 0 0 0 2111	0 0 0 0 0	

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STATE FISCAL YEAR PROJECT BUDGETING				
7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008

	FFOS:	14022	0	165	0	0
	Total R/W:	6743	0	0	0	0
Total Construction does not include Accelerated Jobs	Total Construction:	19969	6805	9191	0	23604
	Debt Service	5000	5000	3667	0	0
	Total Cost:	31712	11805	12858	0	23604
	Total Highway/Rail R/W:	0	0	0	0	0
	Total Highway/Rail Construction:	0	0	0	0	0
	Total Highway/Rail Cost:	0	0	0	0	0

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Dallas	Scoping to resurface 1-24' pavement and add paved shoulders from 0.8 mile south of Rte. 32 (Buffalo) to Rte. EE.		Incidentals:	77	0	0	132	0
Route: US 65			Project R/W:	0	55	0	0	0
Job No: 8P0696			Est. Total: Const:	0	0	0	2126	0
Length: 4.5 MPO: N			2410 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2007	Federal Cat: NHS						
County: Greene/ Webster	Contract Level Course from Rte. 125 east to Rte. 38.		Incidentals:	3	0	0	0	0
Route: RT E			Project R/W:	0	0	0	0	0
Job No: 8L0400A			Est. Total: Const:	172	0	0	0	0
Length: 7.2 MPO: N			175 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Greene	Grading, paving and replace bridge over Sawyer Creek 1.1 miles east of Rte. 125. Involves bridge P-814.		Incidentals:	13	100	0	0	0
Route: RT AD			Project R/W:	84	0	0	0	0
Job No: 8S0681			Est. Total: Const:	0	1521	0	0	0
Length: 0.4 MPO: N			2170 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						
County: Greene	Grading, paving and replace bridge over Sac River 0.6 mile east of Dade County. Involves bridge H-123A.		Incidentals:	128	171	286	0	0
Route: US 160			Project R/W:	89	0	0	0	0
Job No: 8P0561			Est. Total: Const:	0	0	4489	0	0
Length: 0.8 MPO: N			5759 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: Hickory	Widen and replace bridge deck and superstructure over Pomme de Terre Lake 1.5 miles southwest of Rte. NN. Involves bridge A-894.		Incidentals:	471	5	5	5	0
Route: MO 64			Project R/W:	3	0	0	0	0
Job No: 8S0654			Est. Total: Const:	4693	0	0	0	0
Length: 0.4 MPO: N			5985 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: April - June 2004	Federal Cat: STP						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Hickory	2" layer of bituminous hotmix asphalt (resurface) on CR 295, from Rte. 254 north intersection to Corps road. This project is funded through the Corps of Engineers Access Road Program.		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 8S0759			Est. Total: Const:	50	0	0	0	0
Length: 0.3 MPO: N			50 FFOS:	50	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: July - Sept. 2003	Federal Cat: STP						
County: Laclede	Contract Level Course from Rte. A/OO east to Harrison St. in Lebanon.		Incidentals:	4	0	0	0	0
Route: MO 32			Project R/W:	0	0	0	0	0
Job No: 8L0400B			Est. Total: Const:	214	0	0	0	0
Length: 9.2 MPO: N			218 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Laclede	Rehabilitate eastbound pavement east of Lebanon, from 0.5 mi. west of Rte. F to 1.0 mi. east of Rte. N.		Incidentals:	200	0	0	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 8I0747			Est. Total: Const:	0	0	7103	0	0
Length: 6.3 MPO: N			7303 FFOS:	0	0	0	0	0
Fund Cat: Interstate Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: I/M						
County: Laclede	Rehabilitate eastbound pavement east of Lebanon, from 1.0 mi. east of Rte. N to 1.0 mi. west of Laclede/Pulaski County line.		Incidentals:	200	104	0	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 8I0748			Est. Total: Const:	0	0	4031	0	0
Length: 3.4 MPO: N			4335 FFOS:	0	0	0	0	0
Fund Cat: Interstate Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: I/M						
County: Laclede	Contract Level Course on north outer road from Loop-44 in Lebanon, east to Rte. F.		Incidentals:	2	0	0	0	0
Route: OR 44			Project R/W:	0	0	0	0	0
Job No: 8L0400J			Est. Total: Const:	122	0	0	0	0
Length: 5.2 MPO: N			124 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Laclede Route: RT HH Job No: 8S0512 Length: 0.7 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date: 2005 Federal Cat: Bridge	Grading, paving and replace bridge over North Cobb Creek 2.4 miles east of Rte. 5. Involves bridge N-337.		Incidentals: Project R/W: Est. Total: Const: 1607 FFOS: Debt Service:	26 31 0 0 0 0	77 0 1092 0 0 0	5 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Ozark/ Douglas Route: MO 181 Job No: 8L0400C Length: 25.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date: Oct. - Dec. 2003 Federal Cat: STP	Contract Level Course from Rte. 14 west junction in Douglas Co., south to Rte. 160 in Ozark County.		Incidentals: Project R/W: Est. Total: Const: 626 FFOS: Debt Service:	1 0 625 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Polk Route: RT D Job No: 8L0400E Length: 5.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date: Oct. - Dec. 2003 Federal Cat: STP	Contract Level Course from Rte. NN to Rte. 32 in Bolivar.		Incidentals: Project R/W: Est. Total: Const: 481 FFOS: Debt Service:	9 0 472 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Polk Route: MO 13 Job No: 8P0590B Length: 6.6 MPO: N Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion Award Date: 2005 Federal Cat: NHS	Grading, paving and bridges to upgrade to four lane expressway from St. Clair County line to 1.1 miles south of Rte. 123. Let in combination with 7P0604. Split from 8P0590. Includes right of way for future interchange at Humansville. Involves bridges A-216, A-63 and T-894.		Incidentals: Project R/W: Est. Total: Const: 26336 FFOS: Debt Service:	427 1400 0 0 0 0	1659 0 20709 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Polk Route: MO 13 Job No: 8P0732 Length: 6.6 MPO: N Fund Cat: Taking Care of System Sec Cat: Thin Lift Overlay Award Date: 2005 Federal Cat: NHS	Thin lift overlay on upgraded four lane expressway from St. Clair County to 1.1 miles south of Rte. 123. Required combination with 8P0590B.		Incidentals: Project R/W: Est. Total: Const: 1679 FFOS: Debt Service:	41 0 0 0 0 0	49 0 715 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Polk	Contract Level Course from Rte. V south to Locust St. in Bolivar.		Incidentals:	9	0	0	0	0
Route: MO 83			Project R/W:	0	0	0	0	0
Job No: 8L0400D			Est. Total: Const:	477	0	0	0	0
Length: 14.1 MPO: N			486 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Polk	Coldmilling thin lift overlay from Jackson St. south to Drake St. in Bolivar.		Incidentals:	11	0	0	0	0
Route: MO 83			Project R/W:	0	0	0	0	0
Job No: 8S0763			Est. Total: Const:	162	0	0	0	0
Length: 0.8 MPO: N			175 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Stone	Grading and paving for four lane relocation on Rte. 13 with delineated left turn lanes from 1.08 miles north of Rte. 76 south junction to 1.26 miles south of Rte. 76 south junction controlled access expressway.		Incidentals:	10	0	0	0	0
Route: MO 13	Grading and paving on Rte. 76 for connector to Rte. 13.		Project R/W:	0	9089	0	0	0
Job No: 8P0452D			Est. Total: Const:	0	0	0	0	0
Length: 2.7 MPO: N			37402 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future	Federal Cat: NHS						
County: Stone	Contract Level Course from Barry County east to west of Rte. 13.		Incidentals:	8	0	0	0	0
Route: MO 76			Project R/W:	0	0	0	0	0
Job No: 8L0400F			Est. Total: Const:	416	0	0	0	0
Length: 12.5 MPO: N			424 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Stone/ Taney	Thin lift overlay from Notch east to Rte. 376.		Incidentals:	37	0	0	0	0
Route: MO 76			Project R/W:	0	0	0	0	0
Job No: 8S0762			Est. Total: Const:	557	0	0	0	0
Length: 4.6 MPO: N			596 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Oct. - Dec. 2003	Federal Cat: STP						

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2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Stone	Grading, paving and replace bridge over Little Indian Creek 3.0 miles west of Rte. 13. Project involves bridge A-587.		Incidentals:	124	132	0	0	0
Route: MO 86			Project R/W:	0	0	0	0	0
Job No: 8S0587			Est. Total: Const:	0	1849	0	0	0
Length: 0.5 MPO: N			2382 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						
County: Stone	Replace bridge over Big Indian Creek 6.0 miles west of Rte. 13. Project involves bridge A-586.		Incidentals:	100	111	0	0	0
Route: MO 86			Project R/W:	0	0	0	0	0
Job No: 8S0664			Est. Total: Const:	0	1525	0	0	0
Length: 0.3 MPO: N			1982 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						
County: Stone	Contract Level Course from Rte. 13 near Branson West south to lake roads.		Incidentals:	3	0	0	0	0
Route: RT DD			Project R/W:	0	0	0	0	0
Job No: 8L0400G			Est. Total: Const:	165	0	0	0	0
Length: 4.7 MPO: N			168 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Stone	Contract Level Course from end of route at Table Rock Lake east to Rte. 13.		Incidentals:	2	0	0	0	0
Route: RT OO			Project R/W:	0	0	0	0	0
Job No: 8L0400H			Est. Total: Const:	102	0	0	0	0
Length: 2.9 MPO: N			104 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Taney	Grading, bridges, and paving, to upgrade to freeway from south of Rte. 76 to north of Rte. 165. Lake Taneycomo Bridge 8P0609D and 8P0609E split from this project.		Incidentals:	819	500	84	0	0
Route: US 65			Project R/W:	1968	0	0	0	0
Job No: 8P0609B			Est. Total: Const:	0	0	0	0	0
Length: 1.2 MPO: N			27086 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future	Federal Cat: NHS						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	Taney	Grading, bridge, paving, and interchange to upgrade to freeway and resurface existing 1-24' pavement from north of Bus. 65 to south of Rte. 165 in Hollister. Cost share project split-off from 8P0609B. Includes bridges A-6926, A-6927.	Incidentals:	0	854	0	0	0
Route:	US 65		Project R/W:	0	0	0	0	0
Job No:	8P0609E		Est. Total: Const:	0	18372	0	0	0
Length:	1.5 MPO: N		19577 FFOS:	0	19000	0	0	0
Fund Cat:	Major Projects & Emerging Needs (Statewide)		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: 2005	Federal Cat:	Bridge				
County:	Taney	Resurfacing with medium duty pavements 0.2 mile north of Rte. 248 interchange at Branson to 0.2 mile north of Bus. 65 south at Hollister. Project involves bridge A-3066-2.	Incidentals:	100	0	0	146	0
Route:	US 65		Project R/W:	0	0	0	0	0
Job No:	8P0716		Est. Total: Const:	0	0	0	2778	0
Length:	2.8 MPO: N		3025 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2007	Federal Cat:	STP				
County:	Taney	Coldmilling, thin lift overlay from Rte. 65 north interchange to Lake Taneycomo bridge in Branson.	Incidentals:	17	0	0	0	0
Route:	BU 65		Project R/W:	0	0	0	0	0
Job No:	8S0757		Est. Total: Const:	247	0	0	0	0
Length:	1.4 MPO: N		264 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date: Jan. - March 2004	Federal Cat:	STP				
County:	Taney	Add turn lanes and signals, improve geometrics at Fall Creek Road. MoDOT's maximum contribution is \$1,160,000. Project to be let by City of Branson. 50/50 Cost Sharing Program - Economic Development Funds.	Incidentals:	225	32	0	0	0
Route:	MO 76		Project R/W:	1600	0	0	0	0
Job No:	8S0718		Est. Total: Const:	464	0	0	0	0
Length:	0.3 MPO: N		2321 FFOS:	2064	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: Let by others in 2004	Federal Cat:	STP				
County:	Taney	Add turn lanes and coordinate traffic signals at two locations from Roark Valley Road and Rte. 65. MoDOT's maximum contribution is \$760,000. Project to be let by City of Branson. 50/50 Cost Sharing Program - Economic Development funds.	Incidentals:	236	0	0	0	0
Route:	MO 76		Project R/W:	280	0	0	0	0
Job No:	8S0719		Est. Total: Const:	1004	0	0	0	0
Length:	0.8 MPO: N		1520 FFOS:	1284	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: Let by others in 2004	Federal Cat:	STP				

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	Taney	Landscaping from Rte. 65 to Rte. 76. Environmental Mitigation agreed to in environmental documents and agreements "ROD" w/DNR. Relates to 8P0622C, 8P0622D, 8P0622E, 8P0622F and 8P0622G.	Incidentals:	67	0	0	0	0
Route:	MO 465		Project R/W:	0	0	0	0	0
Job No:	8P0622I		Est. Total: Const:	910	0	0	0	0
Length:	7.8 MPO: N		1017 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs (Statewide)		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: July - Sept. 2003	Federal Cat: STP					
County:	Various	Epoxy seals on bridges in Christian, Dallas, Greene, Laclede, Ozark, Stone, Taney and Wright counties. Involves bridges A-3517, A-3036, A-3357, A-3358, A-3360, A-3361, N-A-333, A-2598, A-2676, A-3784, A2823, A-1668, A-3068, A-3612. Split from 8P0695.	Incidentals:	34	0	0	0	0
Route:	Var		Project R/W:	0	0	0	0	0
Job No:	8P0695B		Est. Total: Const:	422	0	0	0	0
Length:	0 MPO: N		466 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Preventive Maintenance	Award Date: July - Sept. 2003	Federal Cat: Bridge					
County:	Webster	Paving only in Marshfield. Funding from MoDOT only. Reimbursement to Webster County for portion of permit. Project on state right of way.	Incidentals:	5	5	0	0	0
Route:	RT A		Project R/W:	0	0	0	0	0
Job No:	8S0737		Est. Total: Const:	67	0	0	0	0
Length:	0.5 MPO: N		77 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: Let by others in 2004	Federal Cat: STP					
County:	Webster	Reconstruct 1-24' pavement (eastbound lanes) from 0.1 mile west of Rte. Z to 0.7 mile west of Rte. A (Diggins).	Incidentals:	390	0	0	0	0
Route:	US 60		Project R/W:	0	0	0	0	0
Job No:	8P0702		Est. Total: Const:	5664	0	0	0	0
Length:	2.6 MPO: N		6418 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: NHS					
County:	Webster	Coldmill and resurface 1-24' pavement (westbound lanes) from 0.5 mile west of Rte. U to 0.5 mile west of Rte. FF (Fordland).	Incidentals:	173	0	0	0	0
Route:	US 60		Project R/W:	0	0	0	0	0
Job No:	8P0703		Est. Total: Const:	1628	0	0	0	0
Length:	2.1 MPO: N		1896 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: NHS					

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Webster	Reconstruct 1-24' pavement (westbound lanes) from 0.6 mile east of Bus. Rte. 60 (Rogersville) to Porter Crossing Road.		Incidentals:	215	0	215	0	0
Route: US 60			Project R/W:	0	0	0	0	0
Job No: 8P0704			Est. Total: Const:	0	0	3347	0	0
Length: 1.6 MPO: N			4096 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: NHS						
County: Webster	Coldmill and resurface the eastbound lanes from 1.5 miles east of Rte. C (Seymour) to Wright County .		Incidentals:	259	0	0	0	0
Route: US 60			Project R/W:	0	0	0	0	0
Job No: 8P0706			Est. Total: Const:	2662	0	0	0	0
Length: 3.5 MPO: N			3026 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						
County: Webster	Contract Level Course from Rte. B east to Rte. 38.		Incidentals:	2	0	0	0	0
Route: RT OO			Project R/W:	0	0	0	0	0
Job No: 8L0400I			Est. Total: Const:	116	0	0	0	0
Length: 5.2 MPO: N			118 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Wright	Contract Level Course from Rte. F to Rte. 5 in Hartville.		Incidentals:	5	0	0	0	0
Route: MO 38			Project R/W:	0	0	0	0	0
Job No: 8L0400K			Est. Total: Const:	269	0	0	0	0
Length: 10.9 MPO: N			274 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Wright	Upgrade active warning devices at High St. (DOT# 667 700B) Burlington Northern and Santa Fe in Mountain Grove. Project No. RRP-000S(190).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 8T0009			Est. Total: Const:	161	0	0	0	0
Length: 0.1 MPO: N			161 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: July - Sept. 2003	Federal Cat: Safety						

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STATE FISCAL YEAR PROJECT BUDGETING				
7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008

	FFOS:	3398	19000	0	0	0
	Total R/W:	5455	9144	0	0	0
Total Construction does not include Accelerated Jobs	Total Construction:	21680	45783	18970	4904	0
	Debt Service	0	0	0	0	0
	Total Cost:	27135	54927	18970	4904	0
	Total Highway/Rail R/W:	0	0	0	0	0
	Total Highway/Rail Construction:	161	0	0	0	0
	Total Highway/Rail Cost:	161	0	0	0	0

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2004 - 2008
Highway and Bridge Construction Schedule
RSMo 21.795.2.(3)

Program Assumptions

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Carter Route: MO 21 Job No: 9L0500A Length: 9.5 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date: 2005 Federal Cat: State	Contract level course resurfacing from Rte. 60 to 0.02 mile south of the Carter/Ripley County line.	Incidentals: Project R/W: Est. Total: Const: 313 FFOS: Debt Service:	0 0 0 0 0 0	23 0 290 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Carter Route: US 60 Job No: 9P0359 Length: 8.6 MPO: N Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion Award Date: Oct. - Dec. 2003 Federal Cat: NHS	Grading, paving and bridges to provide a 4 lane facility from 1.0 mile east of Rte. 21 south to Butler County line. Relates to 9P0359D and E.	Incidentals: Project R/W: Est. Total: Const: 24793 FFOS: Debt Service:	1042 0 16583 10000 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Carter Route: Var Job No: 9L0400A Length: 1.4 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date: Jan. - March 2004 Federal Cat: STP	Contract level course resurfacing on Old Bus. Rte. 60 (Old Bridge Road) from Rte. 60 to Rte. 103.	Incidentals: Project R/W: Est. Total: Const: 65 FFOS: Debt Service:	5 0 60 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Crawford Route: RT M Job No: 9L0400B Length: 7.9 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date: Jan. - March 2004 Federal Cat: State	Contract level course resurfacing from Rte. 8 to Rte. V.	Incidentals: Project R/W: Est. Total: Const: 211 FFOS: Debt Service:	16 0 195 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Crawford Route: IS 44 Job No: 9I0509 Length: 9.1 MPO: N Fund Cat: Interstate Rehabilitation Sec Cat: Rehab & Reconst Award Date: 2005 Federal Cat: I/M	Rehabilitation and resurfacing on I-44 eastbound lane 1.2 miles east of Rte. F to 0.6 mile west of Rte. H.	Incidentals: Project R/W: Est. Total: Const: 10985 FFOS: Debt Service:	450 0 0 0 0 0	647 0 9808 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Crawford	Contract level course resurfacing from I-44 North Outer Road from Rte. C to Rte. WW.		Incidentals:	0	13	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 9L0500B			Est. Total: Const:	0	166	0	0	0
Length: 4.9 MPO: N			179 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: State						
County: Dent	Contract level course resurfacing from Rte. 119 to Rte. 72.		Incidentals:	20	0	0	0	0
Route: MO 32			Project R/W:	0	0	0	0	0
Job No: 9L0400E			Est. Total: Const:	240	0	0	0	0
Length: 9.7 MPO: N			260 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat: State						
County: Dent	Contract level course resurfacing from Rte. 72 east junction to Rte. AC.		Incidentals:	26	0	0	0	0
Route: MO 32			Project R/W:	0	0	0	0	0
Job No: 9L0400F			Est. Total: Const:	311	0	0	0	0
Length: 10.1 MPO: N			337 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat: State						
County: Dent	Grading, paving and bridges from south of Rte. FF to Salem. Upgrade existing 2 lane pavement. Involves bridges J-893, J-895 and J-946.		Incidentals:	250	0	1275	0	0
Route: MO 72			Project R/W:	0	0	0	0	0
Job No: 9P0362			Est. Total: Const:	0	0	19897	0	0
Length: 8.9 MPO: N			25971 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2006	Federal Cat: STP						
County: Howell	Contract level course resurfacing from Rte. 63 to Rte. 17.		Incidentals:	15	0	0	0	0
Route: RT N			Project R/W:	0	0	0	0	0
Job No: 9L0400J			Est. Total: Const:	180	0	0	0	0
Length: 7.3 MPO: N			195 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat: State						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	Howell	Upgrade active warning devices at Rte. N (DOT # 667 845M) Burlington Northern and Santa Fe in Pomona. Project No. RRP-000S(190).	Incidentals:	0	0	0	0	0
Route:	RT N		Project R/W:	0	0	0	0	0
Job No:	9T0011		Est. Total: Const:	133	0	0	0	0
Length:	0.1	MPO: N	133 FFOS:	0	0	0	0	0
Fund Cat:	Highway Rail Safety		Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date: July - Sept. 2003 Federal Cat: Safety						
County:	Howell	Contract level course resurfacing from Rte. WW to Rte. W south junction.	Incidentals:	31	0	0	0	0
Route:	MO 17		Project R/W:	0	0	0	0	0
Job No:	9L0400G		Est. Total: Const:	377	0	0	0	0
Length:	12.2	MPO: N	408 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Level Course	Award Date: Jan. - March 2004 Federal Cat: State						
County:	Howell	Project will upgrade the existing lanes to be utilized as northbound lanes Bus. 63 north junction to 0.5 mile north of Bus. 63 south junction. Project involves 2-24' (disconnected sections). This project relates to 9P0363, 9P0363B and 9S0404.	Incidentals:	50	272	0	0	0
Route:	US 60		Project R/W:	0	0	0	0	0
Job No:	9P0363C		Est. Total: Const:	0	3368	0	0	0
Length:	3.4	MPO: N	4162 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs (Statewide)		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: 2005 Federal Cat: NHS						
County:	Howell	Thin-lift asphalt resurfacing from County Road 1550 to Rte. NN.	Incidentals:	67	0	0	0	0
Route:	US 60		Project R/W:	0	0	0	0	0
Job No:	9P0516		Est. Total: Const:	812	0	0	0	0
Length:	6	MPO: N	879 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date: Jan. - March 2004 Federal Cat: NHS						
County:	Howell	Grading, drainage, box culvert, paving and signals to upgrade to 4 lanes from 0.4 mile north of Rte. CC to 0.2 mile south of Rte. K in West Plains. Project involves a bridge designed box culvert.	Incidentals:	614	0	0	0	0
Route:	US 63		Project R/W:	75	0	0	0	0
Job No:	9P0497		Est. Total: Const:	5695	0	0	0	0
Length:	1.8	MPO: N	6846 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: Oct. - Dec. 2003 Federal Cat: NHS						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Howell/ Oregon	Microsurfacing Bus. Rte. 63 north in West Plains to Rte. 19 in Thayer.		Incidentals:	0	53	0	0	0
Route: US 63			Project R/W:	0	0	0	0	0
Job No: 9P0517			Est. Total: Const:	0	667	0	0	0
Length: 21.7 MPO: N			720 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: 2005	Federal Cat: NHS						
County: Howell/ Douglas	Contract level course resurfacing from Rte. 181 in Douglas County to Rte. Z in Howell County.		Incidentals:	15	0	0	0	0
Route: MO 76			Project R/W:	0	0	0	0	0
Job No: 9L0400H			Est. Total: Const:	173	0	0	0	0
Length: 7 MPO: N			188 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat: State						
County: Howell	Contract level course resurfacing from Rte. 160 to Rte. 142.		Incidentals:	0	21	0	0	0
Route: JJ			Project R/W:	0	0	0	0	0
Job No: 9L0500H			Est. Total: Const:	0	260	0	0	0
Length: 11.8 MPO: N			281 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: State						
County: Howell	Contract level course resurfacing from Rt. JJ to Rte. 17.		Incidentals:	0	15	0	0	0
Route: MO 142			Project R/W:	0	0	0	0	0
Job No: 9L0500J			Est. Total: Const:	0	175	0	0	0
Length: MPO: N			190 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat:						
County: Howell	Grading, paving and replacing bridges (2 disconnected sections) 1.8 miles and 3.2 miles west of Rte. 17. Project involves bridges P-451 and P-452 over west and south forks of Spring River.		Incidentals:	0	0	0	0	162
Route: MO 142			Project R/W:	0	0	0	0	0
Job No: 9S0273			Est. Total: Const:	0	0	0	0	2700
Length: 0.8 MPO: N			3117 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2008	Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Howell/ Oregon	Contract level course resurfacing from Rte. 17 in Howell County to Rte. 99 in Oregon County near Thomasville.		Incidentals:	32	0	0	0	0
Route: US 160			Project R/W:	0	0	0	0	0
Job No: 9L0400L			Est. Total: Const:	385	0	0	0	0
Length: 15.3 MPO: N			417 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat: State						
County: Iron	Replace bridge No. K-136 over Union Pacific railroad with resurfacing and shoulders Rte. 21 to 0.1 mile north of Radford Road.		Incidentals:	100	119	71	109	0
Route: RT W			Project R/W:	0	66	0	0	0
Job No: 9S0421			Est. Total: Const:	0	0	0	3379	0
Length: 1.8 MPO: N			3979 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Iron	Contract level course resurfacing from Rte. 49 south junction to Rte. 21.		Incidentals:	0	53	0	0	0
Route: MO 32			Project R/W:	0	0	0	0	0
Job No: 9L0500F			Est. Total: Const:	0	663	0	0	0
Length: 19.6 MPO: N			716 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: State						
County: Iron/ Dent	Contract level course resurfacing from Rte. 49 north in Iron County to Rte. AC in Dent County.		Incidentals:	0	11	0	0	0
Route: MO 32			Project R/W:	0	0	0	0	0
Job No: 9L0500G			Est. Total: Const:	0	141	0	0	0
Length: 4.1 MPO: N			152 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: State						
County: Iron/ Reynolds	Contract level course Rte. 32 in Iron County to Rte. TT in Reynolds County.		Incidentals:	0	0	0	0	0
Route: RT KK			Project R/W:	0	0	0	0	0
Job No: 9L0400M			Est. Total: Const:	453	0	0	0	0
Length: 20.3 MPO: N			453 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat:						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Iron/ Wayne	Contract level course resurfacing from Rte. 49 to 0.4 mile south of the Iron/Wayne County line.		Incidentals:	0	12	0	0	0
Route: MO 143			Project R/W:	0	0	0	0	0
Job No: 9L0500E			Est. Total: Const:	0	145	0	0	0
Length: 5.7 MPO: N			157 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: State						
County: Oregon	Contract level course resurfacing from Rte. 63 north to Rte. 63 south in Thayer.		Incidentals:	0	6	0	0	0
Route: MO 19			Project R/W:	0	0	0	0	0
Job No: 9L0500C			Est. Total: Const:	0	72	0	0	0
Length: 2 MPO: N			78 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: State						
County: Phelps	Thin-lift asphalt resurfacing from Rte. BB to bridge no. A-4962 over Asher Creek.		Incidentals:	41	0	0	0	0
Route: MO 8			Project R/W:	0	0	0	0	0
Job No: 9P0518			Est. Total: Const:	505	0	0	0	0
Length: 6 MPO: N			546 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Jan. - March 2004	Federal Cat: NHS						
County: Phelps/ Dent	Contract level course resurfacing from Rte. 63 to Rte. 72 in Salem.		Incidentals:	0	39	0	0	0
Route: RT H			Project R/W:	0	0	0	0	0
Job No: 9L0500L			Est. Total: Const:	0	492	0	0	0
Length: 19.3 MPO: N			531 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: State						
County: Phelps	Contract level course resurfacing from Rte. I-44 to Rte. P.		Incidentals:	0	7	0	0	0
Route: RT T			Project R/W:	0	0	0	0	0
Job No: 9L0500M			Est. Total: Const:	0	96	0	0	0
Length: 3.1 MPO: N			103 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: State						

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				7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008		
County: Phelps Route: IS 44 Job No: 9I0484 Length: 1.6 MPO: N Fund Cat: Interstate Rehabilitation Sec Cat: Rehab & Reconst	Grading, drainage and paving for 4 lane relocation with improvements to the Sugar Tree Road interchange from 2.5 miles east of Rte. D interchange to Sugar Tree Road Interchange. This project relates to 9I0484B. Rehab and reconstruction dollars; \$4.2 million from Interstate Statewide Funding. Award Date: 2005			Federal Cat: I/M	Federal Oversight	Incidentals: 200 Project R/W: 0 Est. Total: Const: 0 15380 FFOS: 0 Debt Service: 0	1162 0 13113 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Phelps Route: IS 44 Job No: 9I0524 Length: 13.3 MPO: N Fund Cat: Taking Care of System Sec Cat: Thin Lift Overlay	Thin-lift resurfacing westbound lnes and shoulders from .1 mile east of Rte. V to Sugartree Road. Award Date: Oct. - Dec. 2003			Federal Cat: I/M		Incidentals: 65 Project R/W: 0 Est. Total: Const: 2235 2300 FFOS: 0 Debt Service: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Phelps Route: US 63 Job No: 9P0519 Length: 2.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance	Ultra-thin bonded wearing course resurfacing from Rte. 72 (Rolla) to 0.7 mile south of Rte. CC. Award Date: Jan. - March 2004			Federal Cat: NHS		Incidentals: 23 Project R/W: 0 Est. Total: Const: 286 309 FFOS: 0 Debt Service: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Phelps Route: MO 68 Job No: 9L0500D Length: 12.9 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course	Contract level course resurfacing from Rte. YY in Phelps County to Rte. 19 in Dent County (Salem). Award Date: 2005			Federal Cat: State		Incidentals: 0 Project R/W: 0 Est. Total: Const: 0 429 FFOS: 0 Debt Service: 0	32 0 397 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Phelps Route: RT CC Job No: 9L0400U Length: 4.5 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course	Contract level course resurfacing from Rte. 63 to the end of State Maintenance. Award Date: Jan. - March 2004			Federal Cat:		Incidentals: 9 Project R/W: 0 Est. Total: Const: 110 119 FFOS: 0 Debt Service: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Phelps	Contract level course resurfacing from end of State Maintenance to Rte. E.		Incidentals:	11	0	0	0	0
Route: RT H H			Project R/W:	0	0	0	0	0
Job No: 9L0400V			Est. Total: Const:	128	0	0	0	0
Length: MPO: N			139 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat:						
County: Pulaski	Contract level course resurfacing from I-44 Spur to Rte. 28.		Incidentals:	0	7	0	0	0
Route: RT Z			Project R/W:	0	0	0	0	0
Job No: 9L0500N			Est. Total: Const:	0	95	0	0	0
Length: 2.8 MPO: N			102 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: State						
County: Pulaski	Resurface with full-depth unbonded overlay on the westbound lanes 1.0 mile west of Rte. 28 to 0.3 mile east of Rte. 28.		Incidentals:	506	0	0	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 9I0507			Est. Total: Const:	2983	0	0	0	0
Length: 1.4 MPO: N			3607 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: I/M Federal Oversight						
County: Pulaski	Improvements to I-44 Spur to increase capacity on Missouri Avenue from I-44 eastbound lane to Fort Leonard Wood north gate. Funded by MoDOT Economic Development funds.		Incidentals:	930	0	0	0	0
Route: SP 44			Project R/W:	0	0	0	0	0
Job No: 9S0492			Est. Total: Const:	10261	0	0	0	0
Length: 2.1 MPO: N			15419 FFOS:	10897	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						
County: Reynolds	Replace Bridge No. J-319 over the West Fork of Black River 3.2 miles north of Rte. 72 (Centerville).		Incidentals:	579	0	0	0	0
Route: MO 21			Project R/W:	41	0	0	0	0
Job No: 9P0427			Est. Total: Const:	3922	0	0	0	0
Length: 3.6 MPO: N			4763 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: April - June 2004	Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Ripley	Contract level course resurfacing from Rte. J to Rte. 21 south junction.		Incidentals:	36	0	0	0	0
Route: US 160			Project R/W:	0	0	0	0	0
Job No: 9L0400X			Est. Total: Const:	436	0	0	0	0
Length: 17.6 MPO: N			472 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat:						
County: Shannon	Contract level course resurfacing from Rte. 106 to Old Rte. 60.		Incidentals:	23	0	0	0	0
Route: MO 19			Project R/W:	0	0	0	0	0
Job No: 9L0400Y			Est. Total: Const:	274	0	0	0	0
Length: MPO: N			297 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat:						
County: Texas/ Laclede	Contract level course resurfacing from Rte. U in Laclede County to Rte. 38 south in Texas County.		Incidentals:	0	55	0	0	0
Route: MO 17			Project R/W:	0	0	0	0	0
Job No: 9L0500I			Est. Total: Const:	0	686	0	0	0
Length: MPO: N			741 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat:						
County: Texas/ Howell	Replace bridge over Jacks Fork from 0.2 mile south of Rte. O to south of Howell County. Involves bridge J-665.		Incidentals:	200	100	460	0	0
Route: MO 17			Project R/W:	0	0	0	0	0
Job No: 9P0440			Est. Total: Const:	0	0	6401	0	0
Length: 1.8 MPO: N			7800 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: Texas	Contract level course resurfacing from Rte. 60 Rogers Street in Cabool.		Incidentals:	6	0	0	0	0
Route: BU 60			Project R/W:	0	0	0	0	0
Job No: 9L0400Z			Est. Total: Const:	78	0	0	0	0
Length: MPO: N			84 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat:						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Texas	Construct full-depth shoulders and thin-lift overlay 0.3 mile north of Rte. Z to Rte. U.		Incidentals:	521	0	0	0	0
Route: US 63			Project R/W:	0	0	0	0	0
Job No: 9P0513			Est. Total: Const:	3354	0	0	0	0
Length: 7.4	MPO: N		3875 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						
County: Texas	Thin-lift asphalt resurfacing from 3.2 miles north of Rte. RA to 0.1 mile north of Rte. Z.		Incidentals:	0	54	0	0	0
Route: US 63			Project R/W:	0	0	0	0	0
Job No: 9P0520			Est. Total: Const:	0	673	0	0	0
Length: 4.6	MPO: N		727 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2005	Federal Cat: NHS						
County: Texas	Thin-lift asphalt resurfacing from Rte. 32 at Licking to Rte. E.		Incidentals:	0	0	128	0	0
Route: US 63			Project R/W:	0	0	0	0	0
Job No: 9P0521			Est. Total: Const:	0	0	1639	0	0
Length: 10.9	MPO: N		1767 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2006	Federal Cat: NHS						
County: Washington	Thin-lift asphalt resurfacing from Rte. AA to Rte. 185.		Incidentals:	0	55	0	0	0
Route: MO 8			Project R/W:	0	0	0	0	0
Job No: 9P0523			Est. Total: Const:	0	687	0	0	0
Length: 9.3	MPO: N		742 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2005	Federal Cat: NHS						

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2004-2008 Highway and Bridge Construction Schedule

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STATE FISCAL YEAR PROJECT BUDGETING					
	7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
FFOS:	20897	0	0	0	0
Total R/W:	116	66	0	0	0
Total Construction:	50036	31994	27937	3379	2700
Debt Service	0	0	0	0	0
Total Cost:	50152	32060	27937	3379	2700
Total Highway/Rail R/W:	0	0	0	0	0
Total Highway/Rail Construction:	133	0	0	0	0
Total Highway/Rail Cost:	133	0	0	0	0

Total Construction does not include Accelerated Jobs

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2004 - 2008
Highway and Bridge Construction Schedule
RSMo 21.795.2.(3)

Program Assumptions

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ◆ Obtaining state and federal funding at assumed levels;
- ◆ Meeting environmental requirements;
- ◆ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ◆ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.



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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Butler Route: RT CC Job No: 0S0609 Length: 0.6 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date: Jan. - March 2004 Federal Cat: Bridge	Replace bridges over drainage ditch no. 21 and no. 16 from 0.6 mile east of Rte. 51 to 0.1 mile west of Rte. FF near Broseley. (2 disconnected sections) Project involves bridges P-31 and P-32.	Incidentals: Project R/W: Est. Total: Const: 1052 FFOS: Debt Service:	68 0 739 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Cape Girardeau Route: MO 25 Job No: 0S0863 Length: 0.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date: 2005 Federal Cat: STP	Develop left turn lanes for Jackson Trail 0.4 mile S/O Rte. 34/72 intersection.	Incidentals: Project R/W: Est. Total: Const: 362 FFOS: Debt Service:	40 0 280 0 0	19 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Cape Girardeau Route: MO 34 Job No: 0P0849 Length: 0.4 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date: 2007 Federal Cat: Bridge	Replace bridge, grading and paving at 2.5 miles west of Rte. 72/34 intersection. Involves bridge J-886R.	Incidentals: Project R/W: Est. Total: Const: 1928 FFOS: Debt Service:	5 0 0 0 0	25 0 0 0 0	69 9 0 0 0	146 0 1662 0 0	
County: Cape Girardeau Route: MO 34 Job No: 0P0850 Length: 1.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date: 2008 Federal Cat: Bridge	Replace two bridges, grading and paving 0.7 mile east of Rtes. OO and UU intersection at Burfordville.	Incidentals: Project R/W: Est. Total: Const: 5794 FFOS: Debt Service:	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	327 23 5050 0 0	
County: Cape Girardeau Route: MO 34 Job No: 0P0875 Length: 1.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date: April - June 2004 Federal Cat: NHS	Demolition and asbestos removal 2.2 miles to 1.0 mile west of Rte. 25.	Incidentals: Project R/W: Est. Total: Const: 146 FFOS: Debt Service:	9 0 126 0 0	11 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Cape Girardeau Route: MO 34 Job No: 0U0598 Length: 1 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	Widen and resurface existing route, replace bridge, signals, curb, gutter and part storm sewer from 1.0 mile west of Rte. 25 to Rte. 25 junction. Involves bridge J-328.		Incidentals: Project R/W: Est. Total: Const: 9330 FFOS: Debt Service:	536 1491 5285 105 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Cape Girardeau Route: MO 34 Job No: 0U0598B Length: 1.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	Widen and resurface existing route, signals, curb, gutter and part storm sewer 2.2 miles to 1.0 mile west of Rte. 25.		Incidentals: Project R/W: Est. Total: Const: 7972 FFOS: Debt Service:	597 2316 0 0 0	463 0 4399 30 0	0 0 0 0 0	0 0 0 0 0
County: Cape Girardeau Route: IS 55 Job No: 0I0767 Length: 0.6 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Grading, paving, bridge, ramps, signing and lighting for interchange 2.4 miles north of Rte. 34/61 interchange.		Incidentals: Project R/W: Est. Total: Const: 6041 FFOS: Debt Service:	120 0 0 0 0	216 341 0 341 0	327 0 4926 2322 0	0 0 0 0 0
County: Cape Girardeau Route: US 61 Job No: 0P0871 Length: 0.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	Concrete pavement and signalized intersection of Rte. 61 and Silver Springs Rd. This cost sharing project being undertaken in partnership with City of Cape Girardeau.		Incidentals: Project R/W: Est. Total: Const: 502 FFOS: Debt Service:	34 0 0 0 0	2 0 462 449 0	0 0 0 0 0	0 0 0 0 0
County: Cape Girardeau Route: MO 74 Job No: 0U0321E Length: 0.7 MPO: N Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion	Remove old Mississippi River Bridge at Cape Girardeau. Project involves bridge K-948R. Funded jointly by Missouri and Illinois.		Incidentals: Project R/W: Est. Total: Const: 4183 FFOS: Debt Service:	288 0 3875 1938 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	Cape Girardeau	Grading, paving of Rte. AB extension from Rte. AB west to Rte. 25.	Incidentals:	40	40	116	0	0
Route:	RT AB		Project R/W:	0	0	0	0	0
Job No:	0S0860		Est. Total: Const:	0	0	1648	0	0
Length:	3.5	MPO: N	1874 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2006	Federal Cat: STP					
County:	Dunklin	Grading, paving and replace bridge over Pole Cat Drainage Ditch 0.3 mile west of Rte. 412 at Senath. Project involves bridge A-6164.	Incidentals:	5	10	24	54	0
Route:	RT P		Project R/W:	0	0	0	25	0
Job No:	0S0621		Est. Total: Const:	0	0	0	545	0
Length:	0.2	MPO: N	749 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2007	Federal Cat: Bridge					
County:	Dunklin	Grading, paving and replace bridge 4.5 miles south of Rte. J. Project involves bridge G-425R.	Incidentals:	37	0	0	0	0
Route:	MO 53		Project R/W:	0	0	0	0	0
Job No:	0P0333B		Est. Total: Const:	483	0	0	0	0
Length:	0.2	MPO: N	582 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: Jan. - March 2004	Federal Cat: Bridge					
County:	Dunklin	Grading, paving and replace bridges over Drainage Ditch No. 79, Elk Chute and Lateral Ditch No. 18 from 1.3 miles west of Rte. TT to Rte. TT near Rives. Right of way in 0P0376. Project involves bridges L-301, L-302 and L-303.	Incidentals:	96	100	210	275	0
Route:	MO 164		Project R/W:	0	0	110	0	0
Job No:	0P0376B		Est. Total: Const:	0	0	0	3783	0
Length:	1.1	MPO: N	4610 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2007	Federal Cat: Bridge					
County:	Dunklin	Grading and paving to add lanes for a four lane divided highway from 0.4 mile west of Rte. Z to Pemiscot County line.	Incidentals:	150	35	388	0	0
Route:	US 412		Project R/W:	0	0	0	0	0
Job No:	0P0570		Est. Total: Const:	0	0	6065	0	0
Length:	3.7	MPO: N	6975 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: 2006	Federal Cat: NHS					

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Madison	Widen and resurface with paved shoulders, part relocation and new bridge over Caster River at Rte. OO to Bollinger County. Involves bridge GO4432.		Incidentals:	116	100	472	0	0
Route: MO 72			Project R/W:	32	23	0	0	0
Job No: 0P0851			Est. Total: Const:	0	0	6570	0	0
Length: 9.5 MPO: N			7365 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: Madison	Relocation of Highway 72 1400' north of its current intersection with Rte. OO. Project funded 50% by City of Fredericktown and 50% by MoDOT cost share funds.		Incidentals:	150	562	150	34	0
Route: MO 72			Project R/W:	0	0	0	1000	0
Job No: 0P0884			Est. Total: Const:	0	0	0	0	6629
Length: 2.1 MPO: N			8605 FFOS:	0	0	0	1000	5890
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2005	Federal Cat: NHS						
County: Mississippi	Finger joint reconstruction and bridge deck overlay on Mississippi River Bridge at Cairo Il. Involves bridge A-2000. Cost represents MoDOT's 50% share of project. Let by Illinois.		Incidentals:	0	0	0	0	0
Route: IS 57			Project R/W:	0	0	0	0	0
Job No: 0I0822			Est. Total: Const:	1163	0	0	0	0
Length: 0.4 MPO: N			1163 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Let by others in 2004	Federal Cat: Bridge						
County: Mississippi	Repair bridge A-462 I-57 and Rte. 105 interchange.		Incidentals:	99	0	0	0	0
Route: MO 105			Project R/W:	0	0	0	0	0
Job No: 0P0829			Est. Total: Const:	1020	0	0	0	0
Length: 1 MPO: N			1279 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Jan. - March 2004	Federal Cat: Bridge						
County: New Madrid	Widening, resurfacing and replacement of bridges over drainage ditches 1.1 miles west of Rte. MM near Lilbourn. Involves bridges T-716 and T-639R. Right of way for 0S0349B included in this project.		Incidentals:	40	16	35	123	0
Route: RT D			Project R/W:	0	0	35	0	0
Job No: 0S0349			Est. Total: Const:	0	0	0	1914	0
Length: 0.9 MPO: N			2434 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2007	Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: New Madrid	Pavement repair and superpave overlay from Rte. EE to Pemiscot County line.		Incidentals:	90	380	0	0	0
Route: IS 55			Project R/W:	0	0	0	0	0
Job No: 0I0854			Est. Total: Const:	0	5451	0	0	0
Length: 8.5 MPO: N			6013 FFOS:	0	0	0	0	0
Fund Cat: Interstate Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: I/M						
County: New Madrid	Left turn lane addition 0.5 mile west of I-55 at New Madrid County Central Schools This cost share project is being undertaken in partnership with New Madrid County.		Incidentals:	2	0	0	0	0
Route: US 61			Project R/W:	0	0	0	0	0
Job No: 0P0870			Est. Total: Const:	110	0	0	0	0
Length: 0.1 MPO: N			120 FFOS:	71	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: July - Sept. 2003	Federal Cat: STP						
County: New Madrid	Grading, paving, replace bridge K-787 over St. Johns Ditch 0.5 mile east of I-55.		Incidentals:	50	50	12	0	0
Route: MO 80			Project R/W:	0	45	0	0	0
Job No: 0P0882			Est. Total: Const:	0	0	1492	0	0
Length: 0.3 MPO: N			1649 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: New Madrid	Rehabilitate bridge over drainage ditch 4 1.5 miles east of Rte. 153. Involves bridge N-8901.		Incidentals:	5	15	16	0	0
Route: RT VV			Project R/W:	0	0	0	0	0
Job No: 0S0831			Est. Total: Const:	0	0	166	0	0
Length: 0.5 MPO: N			213 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: New Madrid	Replace bridge over drainage ditch 55, grading and paving 7.5 miles west of Rte. 61. Involves bridge T-786. Road closure.		Incidentals:	30	20	36	0	0
Route: RT ZZ			Project R/W:	0	0	9	0	0
Job No: 0S0832			Est. Total: Const:	0	0	381	0	0
Length: 0.2 MPO: N			488 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	New Madrid	Paving, construction of additional entrance and the construction of a drainage structure over a ditch in the city of Lilbourn at a site on the north side of State Rte. U.	Incidentals:	31	0	0	0	0
Route:	RT U U		Project R/W:	0	0	0	0	0
Job No:	0S0885		Est. Total: Const:	213	0	0	0	0
Length:	0.1 MPO: N		244 FFOS:	213	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	Award Date: Jan. - March 2004 Federal Cat: STP							
County:	Pemiscot	Paving and grading to add lanes for a four-lane divided highway from Dunklin County to 0.6 mile east of Rte. A. To be let with 0P0600E. Relates to 0P0600B thru 0P0600E.	Incidentals:	290	0	0	0	0
Route:	US 412		Project R/W:	0	0	0	0	0
Job No:	0P0600		Est. Total: Const:	3096	0	0	0	0
Length:	1.7 MPO: N		4948 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs (Statewide)		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: Oct. - Dec. 2003 Federal Cat: NHS						
County:	Pemiscot	Grading and drainage from Dunklin County to 0.6 mile east of Rte. A. To be let with 0P0600.	Incidentals:	122	0	0	0	0
Route:	US 412		Project R/W:	0	0	0	0	0
Job No:	0P0600E		Est. Total: Const:	1580	0	0	0	0
Length:	1.7 MPO: N		2193 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs (Statewide)		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: Oct. - Dec. 2003 Federal Cat: NHS						
County:	Perry	Grading, paving and replace bridge over Dry Fork Creek 1.7 miles west of Rte. C. Involves bridge P-415.	Incidentals:	84	0	0	0	0
Route:	RT P		Project R/W:	9	0	0	0	0
Job No:	0S0657		Est. Total: Const:	582	0	0	0	0
Length:	0.3 MPO: N		796 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: Jan. - March 2004 Federal Cat: Bridge						
County:	Scott	Grading, paving and replace bridge over Caney Creek 0.1 mile north of New Hamburg. Involves bridge T-417.	Incidentals:	20	10	10	62	0
Route:	RT A		Project R/W:	0	0	0	38	0
Job No:	0S0817		Est. Total: Const:	0	0	0	879	0
Length:	0.3 MPO: N		1074 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2007 Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	Scott	Replace bridge over Blue Ditch 1.3 miles south of Rte. 77. Involves bridge	Incidentals: Project R/W: Est. Total: Const: 479 FFOS: Debt Service:	25	6	5	27	0
Route:	RT H	X-381.		0	0	0	10	0
Job No:	0S0818			0	0	0	360	0
Length:	0.2	MPO: N		0	0	0	0	0
Fund Cat:	Taking Care of System			0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2007	Federal Cat: Bridge	0	0	0	0	0
County:	Scott	Replace twin bridge over North Cut Ditch 0.5 mile east of I-55.	Incidentals: Project R/W: Est. Total: Const: 3191 FFOS: Debt Service:	75	62	187	0	0
Route:	IS 57			0	0	0	0	0
Job No:	0I0660			0	0	2755	0	0
Length:	0.1	MPO: N		0	0	0	0	0
Fund Cat:	Interstate Rehabilitation			0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge Federal Oversight	0	0	0	0	0
County:	Scott	Install active warning devices at County Road 204 (DOT # 789 133Y)	Incidentals: Project R/W: Est. Total: Const: 168 FFOS: Debt Service:	0	0	0	0	0
Route:	Var	Union Pacific near Scott City. Project No. RRP-000S(184).		0	0	0	0	0
Job No:	0T0017			168	0	0	0	0
Length:	0.1	MPO: N		0	0	0	0	0
Fund Cat:	Highway Rail Safety			0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date: Oct. - Dec. 2003	Federal Cat:	0	0	0	0	0
County:	St Francois	Geometric improvements and signalization of the intersection of Rte. W	Incidentals: Project R/W: Est. Total: Const: 641 FFOS: Debt Service:	83	0	0	0	0
Route:	RT W	and Westmont Dr. 0.25 mile east of Rte. 67.		51	0	0	0	0
Job No:	0S0881			507	0	0	0	0
Length:	0.2	MPO: N		156	0	0	0	0
Fund Cat:	Safety			0	0	0	0	0
Sec Cat:	Safety	Award Date: Jan. - March 2004	Federal Cat: STP	0	0	0	0	0
County:	St Francois	Construct new Maple Street Interchange, remove Liberty Street	Incidentals: Project R/W: Est. Total: Const: 6766 FFOS: Debt Service:	252	0	0	0	0
Route:	US 67	signalized intersection from 0.7 mile south of Rte. 67/32 south		0	0	0	0	0
Job No:	0P0591F	interchange at Farmington to 0.5 mile north of Rte. W.		4014	0	0	0	0
Length:	0.9	MPO: N		1509	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			0	0	0	0	0
Sec Cat:	System Expansion	Award Date: Oct. - Dec. 2003	Federal Cat: NHS	0	0	0	0	0

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	St Francois	Construct new interchange near fairgrounds and new service road between Red Rooster Rd. and Maole Hills Dr. 2.0 miles north of Rte. 67-32 interchange at Farmington. Split from 0P0591 Upgrade to Freeway	Incidentals:	330	175	175	175	0
Route:	US 67		Project R/W:	500	0	0	0	0
Job No:	0P0591G		Est. Total: Const:	0	0	0	0	0
Length:	1.7	MPO: N	28424 FFOS:	500	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs (Statewide)		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: Future	Federal Cat: NHS					
County:	St Francois	Close median opening intersection of Rte. 67 and Commonwealth Dr./Rosener Dr.	Incidentals:	131	43	0	0	0
Route:	US 67		Project R/W:	669	0	0	0	0
Job No:	0P0879		Est. Total: Const:	0	504	0	0	0
Length:	0.1	MPO: N	1504 FFOS:	0	0	0	0	0
Fund Cat:	Safety		Debt Service:	0	0	0	0	0
Sec Cat:	Safety	Award Date: 2005	Federal Cat: NHS					
County:	Ste Genevieve	Grading, drainage, 24' pavement and replace bridge over Salem Creek 0.7 mile south of Rte. JJ. Bridge replacement on relocation. Involves bridge T-121.	Incidentals:	15	10	58	0	0
Route:	RT D		Project R/W:	0	0	41	0	0
Job No:	0S0675		Est. Total: Const:	0	0	613	0	0
Length:	0.3	MPO: N	769 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge					
County:	Ste Genevieve	Diamond grind I-55 from Jefferson County line to Rte. J.	Incidentals:	5	155	0	0	0
Route:	IS 55		Project R/W:	0	0	0	0	0
Job No:	0I0886		Est. Total: Const:	0	2060	0	0	0
Length:	22	MPO: N	2220 FFOS:	0	0	0	0	0
Fund Cat:	Interstate Rehabilitation		Debt Service:	0	0	0	0	0
Sec Cat:	Preventive Maintenance	Award Date: 2005	Federal Cat: I/M					
County:	Stoddard	Replace north and southbound bridges over Rte. 60 at the Rte. 60 and Rte. 25 interchange. Involves bridges A-703.	Incidentals:	45	364	0	0	0
Route:	MO 25		Project R/W:	0	0	0	0	0
Job No:	0P0819		Est. Total: Const:	0	5447	0	0	0
Length:	0.3	MPO: N	5942 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge					

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Stoddard	Grading & drainage (Diamond Interchange Rte. 60 & 51) approx. 1,500' west of existing Rte. 60 & 51 intersection.		Incidentals:	95	5	140	0	0
Route: US 60			Project R/W:	272	0	0	0	0
Job No: 0P0572D			Est. Total: Const:	0	0	2267	0	0
Length: 0.5 MPO: N			3351 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2006	Federal Cat: NHS						
County: Stoddard	Bridges (diamond interchange at Rte. 60 & 51) approx. 1500' west of existing Rte. 60 & 51 interchange. 2 bridges (over Rte. 60 and Mingo Ditch). Split out of 0P0572D		Incidentals:	110	75	201	0	0
Route: US 60			Project R/W:	0	0	0	0	0
Job No: 0P0572E			Est. Total: Const:	0	0	3068	0	0
Length: 0.5 MPO: N			3803 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2006	Federal Cat: NHS						
County: Stoddard	Paving, signing (diamond interchange Rte. 60 & 51) approx. 1500' west of existing Rte. 60 & 51 intersection. Split out of 0P0572D		Incidentals:	40	40	100	197	0
Route: US 60			Project R/W:	0	0	0	0	0
Job No: 0P0572F			Est. Total: Const:	0	0	0	3087	0
Length: 0.5 MPO: N			3726 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: NHS						
County: Stoddard	Replace pavement with new concrete pavement Rte. F to Rte. AD.		Incidentals:	75	75	229	0	0
Route: US 60			Project R/W:	0	0	0	0	0
Job No: 0P0883			Est. Total: Const:	0	0	3362	0	0
Length: 2.6 MPO: N			3741 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: NHS						
County: Stoddard	Bridge replacement 2 miles west of Rte. 51. Involves bridge N-578		Incidentals:	11	25	24	44	0
Route: RT AE			Project R/W:	0	0	34	0	0
Job No: 0S0858			Est. Total: Const:	0	0	0	627	0
Length: 0.3 MPO: N			777 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2007	Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Stoddard	Annual resurfacing of various routes across the district Rte's. N and AB in Stoddard County.		Incidentals:	17	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 0L0400A			Est. Total: Const:	243	0	0	0	0
Length: 9.1 MPO: N			264 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: July - Sept. 2003	Federal Cat: State						
County: Stoddard	Scoping for upgrading the active warning devices at Locust Street (DOT # 446 340V) Union Pacific in Dexter. Project No. RRP-000S(181).		Incidentals:	20	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 0T0014			Est. Total: Const:	0	0	0	0	0
Length: 0.1 MPO: N			20 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: April - June 2004	Federal Cat: Safety						
County: Stoddard	Scoping for installing active warning devices at County Road 340 (DOT # 789 073S) Union Pacific near Bell City. Project No. RRP-000S(178).		Incidentals:	20	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 0T0015			Est. Total: Const:	0	0	0	0	0
Length: 0.1 MPO: N			20 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: Jan. - March 2004	Federal Cat: Safety						
County: Stoddard	Close the highway/rail crossing located at County road 330 (DOT# 789 072K) Union Pacific Railroad near Bell City Project No. RRP-000S(178)		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 0T0016			Est. Total: Const:	0	0	0	0	0
Length: 0.1 MPO: N			0 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: Jan. - March 2004	Federal Cat: Safety						
County: Various	Annual resurfacing of various routes across the district in the Southeast Missouri area.		Incidentals:	227	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 0L0400			Est. Total: Const:	3034	0	0	0	0
Length: 0 MPO: N			3266 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Various	Annual resurfacing of various routes across the district in the Southeast Missouri area.		Incidentals:	0	297	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 0L0500			Est. Total: Const:	0	3184	0	0	0
Length: 0 MPO: N			3481 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: State						
County: Various	SFY 2006 Annual resurfacing of various routes across the district in the Southeast Missouri area.		Incidentals:	20	0	277	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 0L0600			Est. Total: Const:	0	0	3830	0	0
Length: 0 MPO: N			4127 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2006	Federal Cat: State						
County: Wayne	Grading, drainage and replace bridge over Gribler Creek 2.7 miles west of Rte. Z. Involves bridge S-906.		Incidentals:	22	5	54	0	0
Route: RT P			Project R/W:	0	0	11	0	0
Job No: 0S0842			Est. Total: Const:	0	0	543	0	0
Length: 0.4 MPO: N			705 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
			FFOS:	4492	820	2322	1000	5890
			Total R/W:	5340	409	249	1073	23
Total Construction does not include Accelerated Jobs			Total Construction:	26350	21507	37686	12857	11679
			Debt Service	0	0	0	0	0
			Total Cost:	31690	21916	37935	13930	11702
			Total Highway/Rail R/W:	0	0	0	0	0
			Total Highway/Rail Construction:	168	0	0	0	0
			Total Highway/Rail Cost:	168	0	0	0	0

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Other Transportation Modes RSMo 21.795.3(3)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *“(3) The proposed allocation and expenditure of moneys **and the proposed work plan for the current fiscal year, at least the next four years**, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of money shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ...”* Section 21.795.3(3), RSMo 2002 (L. 2003 TAFP HB 668) (*emphasis added*).

MoDOT is not just about highways and bridges. The 2004-2008 Statewide Transportation Improvement Program also contains information on aviation, rail, water and transit modes to provide a total picture of transportation programs administered by MoDOT. However, unlike highways, MoDOT does not own or operate any non-highway transportation facility. This requires close coordination with local officials, normally a city or county government. The STIP is included in the first part of section 3 to fulfill the requirements of RSMo 21.795.3(3).

During fiscal year 2003, \$49.9 million in capital, maintenance and operating assistance was administered by MoDOT to aviation, rail, water and transit facilities. Funding came from a variety of federal and state government sources. This amount does not include local funding because in most cases it does not pass through MoDOT. Also, the local amount shown on the attached overview sheet only reflects the local match required for federal/state grants and does not reflect the total local amount expended, which is normally significantly more.

Railroad Safety, which had been with the Department of Economic Development, was merged into MoDOT's Rail Section under one stop shop legislation. This created one entity to work with the public and railroads to address rail issues. This new combined section operates a joint railroad safety compliance program with the Federal Railroad Administration. During FY 2003, 22 highway/rail crossings were equipped with motorist warning systems and two crossings were closed. Efforts are ongoing to streamline the process since the merger and to realize these types of improvements sooner.

Improvements include \$5.825 million for the state's share of Amtrak funding for operations and railroad station improvements. Waterways funding included \$201,144 for operating grants to 12 public port authorities, one port commission, and assistance for two river ferry systems.

Just over \$16.7 million in state and federal aviation funding was provided to improve and maintain Missouri's system of 119 general aviation airports. Commercial passenger airports such as Lambert Airport in St. Louis work directly with and receive funding from the Federal Aviation Administration. MoDOT administered projects included the rehabilitation/expansion of

2 runways and 5 airfield pavement maintenance projects. Funds were also provided to operate one air traffic control tower.

MoDOT procured more than 170 new vehicles for rural and urban public transportation providers. State transit operating assistance, amounting to over \$3 million, supported more than 62 million passenger trips statewide. State aid was provided to 192 public transportation providers and specialized organizations serving the elderly or disabled.

Multimodal Operations is the only area of MoDOT that administers programs funded with state general revenue, which has been cut 37.5% since FY 2002. Transit, waterway, and passenger rail programs have been impacted by these cuts and state revenue for aviation programs, which is funded from dedicated aviation fuel taxes, is down 25% due to the downturn in the aviation industry. There has been some increase in federal funding for transit and aviation programs, but significant improvement depends on establishing a more substantial, reliable and consistent source of funding for the other modes.

OVERVIEW OF MULTIMODAL OPERATIONS PROGRAM EXPENDITURES

FY 2003 Cash Expenditures

	FEDERAL (\$)	STATE (\$)	LOCAL (\$)	TOTAL (\$)
AVIATION				
FAA State Block Grant	10,680,346		1,186,705	11,867,051
State Airport Capital Improvement/Maintenance		6,094,765	677,196	6,771,961
RAILROADS				
Passenger Rail		5,825,000		5,825,000
High-speed Rail Corridor				
Hwy. /Railroad Safety Funds	3,990,000			3,990,000
Grade Crossing Safety		1,047,003		1,047,003
Transit				
FTA-Section 3037	1,237,055		1,237,055	2,474,110
FTA-Section 5303	756,596		189,149	945,745
FTA-Section 5309	5,939,562		1,484,890	7,424,452
FTA-Section 5310	2,356,711		609,792	2,966,503
FTA-Section 5311	6,256,464		5,740,169	11,996,633
State Operating Assistance		2,802,703		2,802,703
Missouri Elderly and Handicapped Transportation Assistance Program		2,709,989		2,709,989
Waterways				
Administrative Port Program		201,144		201,144
Capital Improvement Program				0
TOTAL	31,216,734	18,680,604	11,124,956	61,022,294

Proposed Allocation of Expenditures for remainder of 1992 Plan RSMo 21.795.3(3)

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ..."* Section 21.795.3(3), RSMo 2002 (L. 2003 TAFP HB 668). (emphasis added).

The 2003 Proposed Allocation and Expenditure of Moneys for the 1992 15-Year Plan reports that the total construction funds available for the period 1992-2010 are projected to be \$15.2 billion as compared to the original 1992 Plan estimated revenues of \$12.6 billion. The increase in revenue is attributable in part from including incidental income in current revenue whereas the 1992 projections did not include incidental income as revenue. Incidental income includes cost reimbursements from local governments, logo program, sale of surplus property, and the collection of other miscellaneous fees. **The cost of the 1992 Plan projects has more than doubled since 1992.**

2003 Proposed Allocation and Expenditure of Moneys - 1992 Fifteen Year Plan - RSMo 21.795.3
Millions of Dollars

	Actual												2004	2005	2006	2007	2008	2009	2010	Total
	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003								
Revenue:																				
Motor Fuel Tax Receipts	304	354	374	424	440	499	510	512	536	522	527	531	541	547	554	561	568	575	582	9,461
Less: Fuel Refunds	(27)	(30)	(30)	(37)	(37)	(39)	(46)	(42)	(42)	(44)	(34)	(34)	(40)	(40)	(41)	(42)	(43)	(44)	(45)	(737)
Net Motor Fuel	277	324	344	387	403	460	464	470	494	478	493	497	501	507	513	519	525	531	537	8,724
Licenses, Fees & Permits	195	200	203	215	222	228	229	239	241	274	255	256	266	271	274	278	282	286	291	4,705
M.V. Sales & Use Tax	88	95	114	123	130	136	147	156	178	163	180	171	196	205	216	226	238	250	262	3,274
Incidental Income	23	37	36	55	36	35	34	54	101	101	89	110	82	82	82	82				1,039
Road Fund Interest	4	2	3	5	6	6	8	9	9	16	12	12	12	9	9	9	9	9	9	158
Total State Funds	587	658	700	785	797	865	882	928	1,023	1,032	1,029	1,046	1,057	1,074	1,094	1,114	1,054	1,076	1,099	17,900
Bond Proceeds										256	413	0	254							923
Federal Reimbursement to MoDOT Program	270	317	339	373	338	360	372	394	563	551	740	664	490	459	441	441	487	502	517	8,617
Total Funds Available	857	975	1,039	1,158	1,135	1,225	1,254	1,322	1,586	1,839	2,182	1,710	1,801	1,533	1,535	1,555	1,541	1,578	1,616	27,440
Non Construction Disbursements:																				
Administration	27	28	26	27	28	26	24	25	44	53	47	47	45	46	49	51	54	57	60	764
Service Operations									103	101	99	110	98	101	104	107	111	115	119	1,168
Maintenance	244	254	326	301	284	299	273	277	284	291	264	290	328	335	348	363	378	393	410	5,942
Other State Agencies	122	130	139	137	169	173	175	167	171	196	182	176	195	199	204	210	216	223	229	3,413
Article X Refunds							36	31	17	10	0	1	0	0	0	0	0	0	0	95
Debt Service										1	25	44	55	75	75	75	75	75	75	575
Accelerated Program Payments								1	7	23	21	16	14	19	15	24	13	14	1	168
Total Non Construction	393	412	491	465	481	498	508	501	626	675	638	684	735	775	795	830	847	877	894	12,125
Available For Construction	464	563	548	693	654	727	746	821	960	1,164	1,544	1,026	1,066	758	740	725	694	701	722	15,316
Construction Program:																				
Construction Contract Awards Target													<-Five Year Program (04-08 STIP)->							
Preliminary & Construction Engineering	97	108	110	132	124	137	145	167	152	178	210	204	193	198	194	201	210			2,760
ROW Parcels	39	42	45	51	47	81	63	102	57	69	88	45	65	50	30	30	30			934
Contracts	356	347	400	458	496	488	522	519	698	727	954	960	907	649	495	529	538			10,043
Total	492	497	555	641	667	706	730	788	907	974	1,252	1,209	1,165	897	719	760	778			13,737
Available For Construction	464	563	548	693	654	727	746	821	960	1,164	1,544	1,026	1,066	758	740	725	694	701	722	15,316
Funding from Cash Balances	28	(66)	7	(52)	13	(21)	(16)	(33)	(53)	(190)	(292)	183	99	139	(21)	35	84			(156)
Total Planned For Construction	492	497	555	641	667	706	730	788	907	974	1,252	1,209	1,165	897	719	760	778	701	722	15,160

Notes:

3.0% federal apportionment growth rate FY04 - FY10

Motor fuel, licenses fees and permits, and m.v. sales and use taxes reflect inclusion of Hancock refund amounts for base revenue projections.

Original 1992 Plan Projections did not include amounts for incidental income (which includes Local Fund & Innovative Finance construction). Contractor payments reflect amounts funded with incidental income.

Federal reimbursement/contractor payments do not include federal pass-through work.

Administration, Service Operations, Maintenance, and Preliminary & Construction Engineering include fringe benefits.

Schedule of Funds Expended by Project for Construction Work in Progress in FY 2003 RSMo 21.795.3(4)

Introduction

The information in this section is in accordance with the following section of the reporting statute. *"(4) The amounts which were planned, estimated and expended for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation in the preceding state fiscal year and amounts which have been planned, estimated or expended by project for construction work in progress; ..."* Section 21.795.3(4), RSMo Supp. 2002 (L. 2003 TAFP HB 668).

Material in this section compares the cost estimates and expenditures for highway improvements currently in progress. The figures show MoDOT is practicing good fiscal management and is delivering good value for funds taxpayers invest in transportation. Cost estimates at the time projects appeared on the most recent Five-Year Highway and Bridge Construction Schedule are compared with costs, to date, of projects that have been put under contract but have not been completed. Included in the estimate and award costs are costs for preliminary engineering (developing the roadway and bridge plans), right of way, construction engineering (inspecting the project during construction) and construction.

The estimates for 778 projects in progress total **\$3,637,790,000**. The total award costs for those projects total **\$3,685,923,000**. The difference -- **\$48,133,000** -- represents an increase of only **1 percent**. These projects are not complete and additional changes may occur before the projects are finished, which in turn will affect the percent difference.

For other modes of transportation, the estimate for capital projects in progress during state fiscal year 2003 totaled \$44,228,492. The actual contract costs for these projects is \$40,702,874, which represents a savings of \$3,525,618 and a difference of 7.9 percent. However, these projects are not complete and additional charges may occur before the projects are finished. These numbers do not include operating assistance for the other modes, such as Amtrak, OATS, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

KEY

County location of Project		Job Number used to track Project costs			Project Estimate from the most recent Program		Dollars spent on Project to date
County	Route	Job No.	SFY Awarded	Description of Location/Improvement	Estimate	Award Cost	Cost to Date
	Route location of Project		State Fiscal Year in which work was started	Details of project description, improvement and location of Project		Contract Award, Right of Way and Construction Engineering Costs	

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Andrew	E	1L0309A	2003	Contract Level Course from Rte. D to Rte. 169.	\$120	\$123	\$112
Andrew	K	1S0557	2003	Grading, paving and replace bridges over Caples Creek and Dillon Creek 0.1 and 2.1 miles south of Rte. T near Amazonia (disconnected sections). Project involves bridges K-349 and K-350. 1S0558 incorporated into this project.	\$4,101	\$4,412	\$1,200
Andrew	V	1L0309C	2003	Contract Level Course from Rte. 169 to Rte. 6.	\$263	\$276	\$246
Andrew	Z	1L0309B	2003	Contract Level Course from Rte. V to Rte. 6.	\$297	\$298	\$268
Andrew	71	1P0627B	2000	Paving to add lanes for dual pavement from north of Rte. 48 to north of Rte. 59. To be let in combination with 1P0719.	\$4,873	\$6,124	\$5,932
Andrew	71	1P0719	2000	Paving to add lanes for dual pavement from north of Rte. 59 to north of I-29. To be let in combination with 1P0627B.	\$4,283	\$4,352	\$4,245
Atchison	Z	1S0783	2002	Bridge deck replacement 3.7 miles east of Rte. 111 over Mill Creek. Involves bridge N-28. Let in combination with 1S0784, 1S0785 and 1S0789.	\$237	\$226	\$223

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Atchison	MM	1S0784	2002	Bridge deck replacement 1.4 miles south of Rte. 46 over Wolf Creek. Involves bridge N-329. Let in combination with 1S0783, 1S0785 and 1S0789.	\$226	\$220	\$211
Atchison	TT	1S0785	2002	Bridge deck replacement 3.0 miles east of Rte. 59 over Long Branch. Involves bridge N-733. Let in combination with 1S0783, 1S0784 and 1S0789.	\$186	\$181	\$182
Buchanan	6	1P0821	2003	Construct sidewalk with pedestrian signals from Woodbine to east of I-29. Enhancement funds STP-9900(141) *22.	\$821	\$905	\$273
Buchanan	6	1U0629	2000	Grading, curb and gutter, pavement and traffic signals to improve capacity from I-29 to Rte. AC in St. Joseph. TEA 21 High Priority Project. Enhancement funds to pay \$169,805 of R/W and \$219,241 of const. costs under STP-5301(101). Use *22 funds.	\$8,717	\$10,407	\$10,744
Buchanan	59	1P0847	2003	Construct 600 feet of deceleration lane at the intersection of Rte. 59 and Rte. 45. Deceleration lane to serve as dedicated right turn lane.	\$171	\$293	\$48
Buchanan	169	1P0842	2003	1.75" coldmilling and SMA resurfacing from north of Ashland Ave. to south of Frederick Blvd.	\$736	\$866	\$13
Caldwell	36	1P0632	2001	Paving to add lanes for dual pavement (eastbound lane) from west of Rte. K to Livingston County. TEA 21 High Priority Project. To be let in combination with 1P0632B.	\$7,020	\$6,910	\$6,948

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Caldwell	36	1P0632B	2001	Paving to add lanes for dual pavement (eastbound lane) from east of Rte. 13 to west of Rte. K. TEA 21 High Priority Project. To be let in combination with 1P0632.	\$6,762	\$6,554	\$6,639
Caldwell	36	1P0839	2003	Microsurface westbound lane 26' wide from Rte. 13 to Rte. B.	\$225	\$173	\$136
Caldwell	HH	1S0575	2003	Replace bridge over Goose Creek 0.5 mile west of Rte. D west of Kingston. Project involves bridge P-27.	\$795	\$811	\$315
Clinton	T	1L0318A	2003	Contract Level Course from Rte. 33 to Rte. A.	\$140	\$164	\$5
Clinton	35	1I0833	2003	Replace 4 bridge approach slabs and 4 concrete approach pavements at bridge A-997R, over county road and abandoned ATSF Railroad, 1 mile north of Rte. V.	\$361	\$580	\$716
Clinton	BB	1S0810	2003	Widen roadway and replace pavement, add curb and gutter and improve sight distance from I-35 interchange off ramp east to Griffin Road in Cameron.	\$647	\$875	\$395
Clinton	116	1P0576	2003	Grading, paving and replace bridge over Shoal Creek 0.1 mile east of Lathrop. Project involves bridge J-434.	\$1,528	\$1,157	\$457

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Daviess	6	1P0760C	2003	Resurface, widen lanes and improve shoulders from west of Rte. V to west of Rte. NN.	\$3,637	\$2,868	\$644
Daviess	T	1S0793	2002	Bridge deck replacement 1.9 miles west of Rte. 69 over Little Sampson River. Involves bridge N-263. Road will be closed during construction. Let in combination with 1S0794 and 1S0798.	\$190	\$217	\$202
Daviess	35	1I0837	2003	Microsurface northbound and southbound lanes 26' wide from Rte. 69 (Winston exit) to Rte. 69 (Lake Viking).	\$775	\$552	\$481
Daviess	35	1I0838	2003	Microsurface northbound lanes 26' wide from 2.0 miles north of Rte. 36 to Rte. 69 (Winston exit).	\$281	\$292	\$257
Daviess	69	1L0318B	2003	Contract Level Course from Rte. 6 to I-35 in Winston.	\$197	\$197	\$2
Daviess	DD	1S0794	2002	Bridge deck replacement 6.2 miles east of Rte. 69 over South Big Creek. Involves bridge N-31. Let in combination with 1S0793 and 1S0798.	\$208	\$235	\$266
Dekalb	C	1L0318C	2003	Contract Level Course from Rte. 6 to Rte. 36.	\$284	\$307	\$0

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Dekalb	36	1P0824	2003	Landscaping at interchanges Rtes. 36/69, 36/I-35, and I-35/BB in Cameron, and 1-35/136 at Bethany. STP-9900(121)*22 Project funded by 80% district enhancement and 20% regional funds.	\$56	\$61	\$21
Gentry	B	1L0301B	2003	Contract Level Course from Rte. O to Rte. 169.	\$177	\$220	\$0
Gentry	136	1P0394	2001	Grading, paving and replace bridges over Middle Fork Grand River 1.1 miles east of Rte. 169 and Carmack Junction. Project involves bridges F-324R and F-302R.	\$4,475	\$4,333	\$4,033
Gentry	136	1P0593	2002	Grading, paving and replace bridges over East Fork of Grand River 0.9 mile west of Albany. Project involves bridges F-331R, A-4234, A-4233 and A-4272. 1P0593B incorporated into this project.	\$7,285	\$7,545	\$7,610
Gentry	169	1P0825	2003	Section 14 Streambank Protection Project at the Middle Fork of the Grand River, near Gentry. Project involves bridge A-729. Corps of Engineers to design, let and administer the project. MoDOT acquires R/W.	\$518	\$235	\$167
Harrison	35	1I0780	2001	Remove existing concrete pavement and replace with 14" concrete pavement in southbound lanes from 3.0 miles south of Rte. 13 to 1.0 mile north of Rte. AA. Southbound traffic will be moved to northbound lane. Median crossovers will be used.	\$1,635	\$1,418	\$1,378
Harrison	35	1P0817B	2002	Paint bridges over Stateline Road at Iowa State line. Project involves bridges A2739R north and south. Project to be let by Iowa. Cost is Missouri's half. Split from 1P0817. Funded by SFY 2002 Bonding Package.	\$198	\$118	\$107

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Harrison	ZZ	1S0798	2002	Bridge deck replacement 8.3 miles south of Rte. 136 over Sampson Creek. Involves bridge P-716. Let in combination with 1S0793 and 1S0794.	\$256	\$261	\$270
Harrison	136	1P0524	2002	Replace bridge over Sampson Creek 0.2 mile west of Rte. ZZ in New Hampton. Project involves bridge K-756.	\$1,780	\$2,001	\$2,040
Harrison	136	1P0765	2002	Grading, paving and replace bridge over Trail Creek 0.5 mile southwest of Mount Moriah. Project involves bridge K-165.	\$4,000	\$3,337	\$3,130
Holt	29	1I0733	2001	Resurface 2-24' pavements, rehabilitate bridges, signing and guard rail modifications from Atchison County line to Rte. 59 at Craig. Project involves bridges A-2705 and A-2706.	\$8,036	\$7,859	\$8,052
Holt	29	1I0736	2003	Resurface 2-24' pavements, rehabilitate 4 bridges, signing, lighting and guardrail modifications from Rte. 59 to Rte. 118 at Mound City. Project involves bridges A-1907, A-1909, A-1912 and A-1766. Project also includes deceleration lane extensions.	\$11,597	\$11,450	\$4,715
Holt	59	1S0606	2002	Grading, paving and replace bridges over Rock Creek and Mill Creek 1.3 miles south of Oregon. Project involves bridges J-169 and J-170. 1S0607 incorporated into this project.	\$6,606	\$5,385	\$3,940
Holt	159	1P0769	2000	Partial redeck and repair of 3 pier caps and 5 truss splice plates on the Missouri River Bridge at Rulo, Nebraska. Involves bridge L-97. Missouri will pay 60% of project cost. Nebraska will let contract and pay P.E. and 40% of contract cost.	\$233	\$212	\$121

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Nodaway	B	1P0730E	2001	Grading, drainage and paving 1.2 miles west of Rte. 148. To be let in combination with 1P0730.	\$177	\$249	\$227
Nodaway	V	1S0789	2002	Bridge deck replacement 8.0 miles west of Rte. 71 over Elkhorn Creek. Involves bridge N-927. Let in combination with 1S0783, 1S0784 and 1S0785.	\$229	\$217	\$231
Nodaway	71	1P0720	2002	Paving to add lanes for dual pavement from south of Maryville to south of Rte. U. To be let in combination with 1P0720B.	\$4,375	\$3,831	\$4,516
Nodaway	71	1P0720B	2002	Paving to add lanes for dual pavement from south of Rte. U to north of Rte. A. To be let in combination with 1P0720.	\$3,188	\$2,662	\$2,743
Nodaway	71	1P0720C	2001	Grading and drainage to add lanes for dual pavement from south of Maryville to south of Rte. U. Project to be let in combination with 1P0720D.	\$2,527	\$2,452	\$2,721
Nodaway	71	1P0720D	2001	Grading and drainage to add lanes for dual pavement from south of Rte. U to north of Rte. A. Project to be let in combination with 1P0720C.	\$2,174	\$1,834	\$1,789
Nodaway	136	1P0438	1999	Grading, paving and replace the Platte River Bridge west of Rte. 46 at Ravenwood. Project involves bridge J-376. New structure to be located south of existing bridge.	\$5,410	\$3,821	\$3,761

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Nodaway	148	1P0730	2001	Replace bridges over Harmon Branch, 102 River, Beard Branch and Beard Creek (3 disconnected sections) from 1.7 miles south of Rte. 246 to 1.2 miles south of Rte. B. Involves brs. J-586, J-588, J-590 and J-591. To be let in combination with 1P0730E. 1P0730C incorporated into this job.	\$7,156	\$9,235	\$8,876
Worth	46	1L0301A	2003	Contract Level Course from Rte. F to Rte. 169 in Grant City.	\$337	\$396	\$0
Adair	63	2P0483G	2003	Demolition of empty residences and outbuildings from 2.0 miles north of Rte. P to 1.0 mile south of Rte. KK. Relates to 2P0483 and 2P0483B - F.	\$72	\$82	\$86
Adair	63	2P0719	2002	Modify and upgrade approaches at the intersection of Normal St. and US Rte. 63 in Kirksville. Project to be designed and let by the City of Kirksville. MoDOT will contribute \$30,000 toward these improvements.	\$33	\$33	\$22
Carroll	24	2P0418	2002	Replace bridge over Baker's Drainage Ditch, resurface pavement and widen shoulders from 0.2 mile south of Grand River to 1.3 miles east of Rte. 41. Project involves bridge J-4R.	\$3,678	\$4,087	\$3,946
Carroll	24	2P0717	2003	Epoxy polymer overlay and miscellaneous deck and superstructure repairs at various locations from 0.5 mile east of Carrollton to 1 mile south of Rtes. 24, 65 and 190 intersection. Includes Bridges A2902, A2903, A2904 and A2906 in Carroll Co. and A2953 in Livingston Co.	\$458	\$611	\$14
Carroll	65	2P0639	2003	Grading, paving and bridge superstructure over the Missouri River at Waverly. Project involves bridge G-54R. 2P0639B split from this project. Substructure constructed as 2P0639B.	\$26,783	\$22,374	\$4,479

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Carroll	65	2P0639B	2002	Construct portion of substructure (river piers) over the Missouri River at Waverly. Project involves bridge G-54R. Split from 2P0639.	\$7,700	\$6,120	\$5,050
Carroll	65	2P0714	2003	Construct left turn lane and install permanent signals at intersection of Rte. 65 and Bus Rte. 65. This project also includes installing permanent signals at the intersection of Rte. 65 & 10th St.	\$460	\$438	\$17
Carroll	139	2S0419	2003	Bridge replacement over Hurricane Creek 0.2 mile north of Rte. NN. Project involves bridge R-471.	\$630	\$491	\$338
Chariton	24	2L0319A	2003	Contract Level Course from east of Rte. KK to east of Rte. 3.	\$1,099	\$1,109	\$967
Chariton	UU	2S0685	2002	Grading, paving and replace bridge over Long Creek 1.5 miles east of Rte. 5. Project involves bridge N-309.	\$783	\$638	\$653
Grundy	6	2U0474	2003	Grading, paving, widen to add third lane and replace bridge over Union Pacific Railroad in Trenton. Present bridge is railroad bridge K-943. Enhancement funds for sidewalks under STP-6106(202) *22.	\$3,157	\$3,217	\$1,388
Linn	5	2P0473	2002	Grading and paving to improve alignment, replace bridge, resurface and add shoulders (part) from 4.0 miles south of Linneus south to Rte. 36. Project involves bridge G-748R over Muddy Creek. Includes resurfacing through Laclede city limits.	\$4,507	\$3,258	\$3,283

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Linn	C	2L0310B	2003	Contract Level Course from Rte. 5 to Rte. 11.	\$283	\$296	\$263
Linn	P	2L0310C	2003	Contract Level Course from Rte. 5 to Rte. M.	\$241	\$246	\$225
Linn	11	2L0310A	2003	Contract Level Course from Rte. M to RR Overpass in Brookfield.	\$29	\$30	\$29
Linn	KK	2L0310D	2003	Contract Level Course from Rte. C to Rte. O.	\$154	\$160	\$148
Livingston	36	2P0476C	2001	Grading and bridges to add lanes for dual from Rte. C (Utica) to 0.9 mile west of Rte. 65. Involves bridge A6232. TEA 21 High Priority Project. Freeway right of way.	\$20,971	\$20,132	\$19,132
Livingston	36	2P0476D	2003	Paving to add lanes for dual from Rte. C (Utica) to 0.9 mile west of Rte. 65. Freeway right of way.	\$8,920	\$9,766	\$1,272
Livingston	36	2P0476E	2003	Wetland restoration 0.8 mile west of Rte. 65. Project relates to 2P0476C and 2P0476D.	\$250	\$102	\$111

Construction Work in Progress in SFY 2003 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Macon	36	2P0479C	2002	Grading, paving and new bridges from Rte. 149 (New Cambria) to Rte. 3 South. Add 2 lanes for divided highway with freeway right of way. Involves bridges A6092, A6093 and L08281 over Old Chariton River, Chariton River and Sand Branch Creek.	\$13,615	\$8,719	\$5,993
Macon	36	2P0479D	2002	Grading, paving and bridges, including Rte. 3 Interchange from Rte. 3 South to west of Rte. C. Involves bridges A6047, A6094, A6095 and L08291. Add two lanes for divided highway with freeway right of way.	\$24,038	\$20,418	\$12,595
Macon	36	2P0675	2001	Add turn lanes 4.0 miles east of Macon. Funded by MoDOT and Northeast Missouri Grain Producers. \$75,000 maximum MoDOT cost. Project will be let by others.	\$82	\$84	\$77
Macon	63	2P0485B	2003	Construct new bridge over BNSF railroad as part of new lanes from Adair/Macon County line to Rte. 156. Project split from 2P0485.	\$944	\$990	\$147
Macon	63	2P0701	2002	Additional culverts to increase capacity 0.3 miles south of Vine Street in Macon.	\$183	\$246	\$234
Mercer	136	2P0665	2002	Replace/repair bridges, improve alignment, widen pavement & shoulders & improve intersections from Rte. C in Mercer County to 0.7 mile west of Rte. 139 south junction in Putnam County. 2P0443, 2P0444 & 2P0446 have been incorporated into this project. Project involves existing bridges H-954, H-955, H-956 and J-179.	\$10,996	\$9,009	\$5,027
Putnam	W	2L0302A	2003	Contract Level Course from Rte. 149 to Rte. 63.	\$357	\$383	\$2

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Putnam	136	2P0663	2003	Relocation of Rte. 136 0.5 mi. north of existing Rte. 136 (Lucerne) from 1.0 mile west of Rte. 139 south junction to 0.3 mile east of Rte.139 north junction. Project involves bridges J-180, J-101 and J-689. 2P0447 is incorporated into this project.	\$15,085	\$12,421	\$1,400
Randolph	3	2L0319B	2003	Contract Level Course from Rte. 24 to Rte. 3/240.	\$450	\$440	\$135
Randolph	24	2P0705	2002	Construct center turn lane, curb and gutter from 0.4 mile to 0.9 mile east of Route 63. Project funded with Economic Development funds.	\$957	\$455	\$468
Randolph	63	2P0489	2000	Grading, paving and bridges to add lanes for dual from South Business Rte. 63 to 0.1 mile south of Rte. F. TEA 21 High Priority Project. Project relates to 2P0489B and 2P0489C.	\$16,862	\$19,169	\$20,175
Randolph	63	2U0488D	2000	Grading, paving and new bridges to add 2 lanes for divided highway from 0.5 mile north of Rte. EE to 0.5 mile south of South Business Rte. 63 in Moberly. TEA 21 High Priority Project. Involves bridge A04921.	\$17,672	\$20,108	\$20,421
Saline	70	2I0707	2003	Install interchange lighting at Rte. 65 and I-70 cloverleaf interchange. Project includes landscaping to be funded with enhancement funds STP-9900(225) *22.	\$282	\$202	\$13
Schuyler	A	2L0302B	2003	Contract Level Course from Rte. 136 to Rte. 63.	\$593	\$638	\$99

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Schuyler	N	2S0467	2003	Replace bridge over North Fabius River 4.8 miles south of Iowa State line. Project involves bridge X-798.	\$1,481	\$1,305	\$367
Schuyler	63	2P0464	2003	Replace bridge over Fabius River and resurface 8.3 miles (disconnected sections) from Iowa State line to 0.1 mile north of Rte. J. Project involves bridge H-384R.	\$8,070	\$5,592	\$654
Audrain	C	3S0571	2002	Grading, paving and redeck bridge over Scattering Creek 0.5 mile north of Rte. CC. Project involves bridge R-427.	\$317	\$343	\$323
Audrain	15	3U0435	2002	Grading, paving and replace bridge over Davis Fork Salt River 1.0 mile north of Rte. 22 in Mexico. Project involves bridge H-550.	\$1,862	\$1,341	\$1,314
Audrain	54	3P0643	2003	Resurface from Rte. BB north to Rte. J.	\$5,395	\$4,317	\$1,772
Audrain	54	3P0679	2003	Resurface from Rte. J east 3.0 miles to 0.5 mile east of Rte. JJ.	\$1,323	\$909	\$70
Audrain	KK	3S0631	2003	Grading, paving and replace bridge over Littleby Creek 4.4 miles east of Rte. J. Project involves bridge N-847.	\$1,290	\$1,013	\$219

Construction Work in Progress in SFY 2003 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Clark	61	3P0422B	2003	Grading and bridges from Iowa State line to 0.7 mile north of Rtes. 61 and 136 Spur. Includes interchange at Rte. 136. Project involves 4 lane relocation. Involves bridges A-6396 and A-6397. \$1,000,000 Discretionary funds for right of way acquisition.	\$14,532	\$9,745	\$8,826
Clark	61	3P0422C	2003	Bridge over the Des Moines River at the Iowa State line near St. Francisville. Involves bridges A6225 and A6717. Project funded jointly with Iowa.	\$6,743	\$7,059	\$6,218
Lewis	6	3L0311A	2003	Contract Level Course from Rte. DD to Rte. 61.	\$1,216	\$1,087	\$972
Lewis	C	3S0452	2003	Grading, paving and replace bridge over Middle Fabius River 1.8 miles north of Rte. 6. Project involves bridge P-698.	\$1,273	\$1,095	\$255
Lewis	61	3P0425	2003	Paving to add lanes for dual from Rte. B to 1.6 miles south of Rte. C. Incorporates 3P0425C.	\$12,306	\$10,852	\$805
Lewis	61	3P0425B	2002	Grading and bridges to add lanes for dual from 2.5 miles south of Rte. 16 to 1.6 miles south of Rte. C. Involves bridges A3422, A3385 and A3425. \$1,516,000 Discretionary funds in FFY 2001.	\$6,868	\$5,792	\$5,563
Lewis	61	3P0425D	2002	Grading to add lanes for dual from Rte. B to 2.5 miles south of Rte. 16.	\$5,940	\$3,605	\$3,095

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Lincoln	D	3S0464	2002	Grading, paving and bridge replacement at Cuivre River 1.2 miles south of Rte. TT. Project involves bridge N-730.	\$2,869	\$3,420	\$2,850
Lincoln	E	3L0312B	2003	Contract Level Course from Rte. 61 to Silex city limit.	\$210	\$166	\$162
Lincoln	E	3S0467	2003	Grading, paving and replace bridge over Big Lead Creek 0.1 mile east of Rte. D. Project involves bridge S-731.	\$1,515	\$785	\$192
Lincoln	Y	3L0312A	2003	Contract Level Course from Rte. W to Rte. 79.	\$205	\$186	\$170
Lincoln	47	3P0266	2001	Grading, paving and replace bridges at Town Branch and Cuivre River 0.6 mile east of Rte. 61. TEA 21 High Priority Project. The project involves 1-24' pavement and bridges J-974 and J-975R. To be let in combination with 3P0458.	\$6,195	\$7,330	\$7,132
Lincoln	47	3P0666	2003	Grading and paving for southbound and northbound left turn lanes 0.5 mile east of Rte. 61 at Cherry Lane and Bluffview Estates.	\$322	\$443	\$67
Lincoln	79	3P0458	2001	Grading, paving and replace bridge over drainage ditch 0.8 mile south of Pike County. The project involves bridge K-330. To be let in combination with 3P0266.	\$453	\$432	\$485

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Lincoln	MM	3L0312D	2003	Contract Level Course from Rte. C to end of maintenance.	\$106	\$92	\$88
Lincoln	OO	3L0312C	2003	Contract Level Course from Rte. C to end of maintenance.	\$50	\$46	\$39
Marion	A	3L0311B	2003	Contract Level Course from Rte. 6 to Rte. 168.	\$219	\$197	\$170
Marion	24	3P0575	2002	Paint and repair bridge on eastbound lanes over the Mississippi River at Quincy. The project is funded jointly with Illinois and involves bridge L-99R. Will be let by Illinois.	\$2,806	\$2,927	\$2
Marion	24	3P0616	2003	Deck overlay, joint repair and wrap cables on westbound Mississippi River Bridge at West Quincy. Project involves bridge A-4274. Illinois will let contract and pay all inspection costs. Cost shown is MoDOT's share. Missouri is responsible for 50% of the construction cost.	\$1,545	\$916	\$0
Marion	36	3P0413B	2000	Pavement, ramps and bridge replacement at Rte. 36 and Rte. 61 interchange. Project involves bridge A-151A. To be let in combination with 3P0587.	\$5,314	\$5,453	\$6,124
Marion	36	3P0413C	2002	Grading and bridges to add lanes for dual from Rte. 24 to 0.7 mile west of Rte. 61. Involves bridges A5908, A5991, A5992, A5993, A6133. Project partially funded with additional federal dollars. 3P0413E split from this project. \$9,978,000 Section 378 Demo funds for this project. Upgrade to freeway.	\$27,012	\$27,202	\$28,268

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Marion	36	3P0413D	2003	Paving to add lanes for dual from Rte. 24 to 0.7 mile west of Rte. 61.	\$14,651	\$11,959	\$214
Marion	36	3P0587	2000	Resurface from 3.2 miles east of Rte. 24 east to 0.6 mile west of Rte. 61. Project involves 1-24' pavement. To be let in combination with 3P0413B.	\$755	\$1,157	\$1,125
Marion	36	3U0269H	1999	Deck slab and painting on the new Mississippi River Bridge in Hannibal. Bridge No. A-5054. TEA 21 High Priority Project. 50% of cost is Missouri's share. Project relates to 3U0269, 3U0269D, 3U0269E, 3U0269F, 3U0269G and 3U0269I.	\$10,756	\$9,712	\$9,954
Marion	61	3P0564	2001	Grading, paving and replace bridge over South River 0.9 mile north of Rte. F (northbound lane). Project involves bridge H-115R.	\$1,028	\$780	\$803
Marion	61	3P0565	2001	Grading, paving and replace bridge over South River 0.9 mile north of Rte. F (southbound lane). Project involves bridge H-115R.	\$993	\$788	\$818
Marion	MM	3S0667	2002	Construction of eastbound and westbound left turn lanes at future Veteran's Road intersection 1.7 miles west of Rte. 61. Innovative Finance Project. 75% of the cost funded by Marion County.	\$49	\$54	\$0
Monroe	W	3S0632	2002	Construct asphalt shoulders, drainage and resurface from Rte. 24 to 0.2 mile east of Ralls County line.	\$949	\$808	\$1,103

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Monroe	CC	3S0480	2003	Grading, paving and replace bridge over Brush Creek 0.8 mile west of Rte. PP. Project involves bridge N-76.	\$515	\$452	\$165
Montgomery	70	3I0681	2003	Install median guard cable from 0.5 mile east of Rte. J east to St. Charles County. (2 disconnected sections).	\$1,011	\$941	\$843
Montgomery	70	3I0682	2003	Coldmill and resurface eastbound and westbound lanes from 5.3 miles west of Warren County Line east to Warren County. Two disconnected sections.	\$2,793	\$2,283	\$16
Montgomery	70	3I0684	2003	Milled median rumble strips from Callaway County line to St. Charles County line.	\$167	\$55	\$1
Montgomery	161	3L0303B	2003	Contract Level Course from Rte. V to Pike County.	\$350	\$328	\$0
Pike	Y	3S0500	2003	Grading, paving and replace bridge over Jasper Spring Branch 6.4 miles south of Bus. Rte. 61. Project involves bridge P-927.	\$1,388	\$1,074	\$435
Pike	Y	3S0652	2003	Grading, paving and bridge replacement at Indian Creek 1.4 miles east of Rte. M west junction. Project involves bridge P-840.	\$1,258	\$796	\$195

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Pike	54	3P0644	2003	Resurface from Curryville west city limit east 0.7 mile.	\$537	\$428	\$38
Pike	54	3P0645	2003	Resurface from Rte. U east 3.2 miles.	\$1,538	\$1,065	\$39
Ralls	F	3L0303A	2003	Contract Level Course from Rte. C to Rte. 54.	\$289	\$274	\$0
Ralls	19	3P0650	2003	Grading and paving for intersection improvements at intersection of Rtes. 19 and 154 north junction.	\$470	\$413	\$418
Ralls	61	3P0678	2003	Grading, paving, culvert extension and guardrail placement for northbound right turn lane at Rte. O.	\$415	\$190	\$28
Scotland	A	3S0659	2002	Stream realignment to protect bridge L0574 3.3 miles south of Rte. U at North Fabius River. Joint project with Corps of Engineers. Will be let by Corps. 65% funding by Corps of Engineers.	\$248	\$138	\$158
Shelby	E	3S0608	2003	Grading, paving and replace bridge over Tiger Fork 1.9 miles south of Knox County line. Project involves bridge N-462.	\$752	\$674	\$201

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Shelby	15	3P0570	2002	Grading, paving and replace bridge over Clear Creek 0.7 mile north of Rte. WW. Project involves bridge G-990.	\$1,229	\$902	\$886
Shelby	36	3P0409B	2002	Grading, paving, bridges and ramps from 0.6 mile west of Rte. 15 to 0.7 mile east of Rte. 15. Involves bridge A5977. Project involves constructing an interchange at Rte. 15. 3P0409D split from this project.	\$11,559	\$9,843	\$9,632
Warren	M	3L0312E	2003	Contract Level Course from Rte. 47 to Rte. T.	\$423	\$372	\$286
Warren	47	3P0416	2003	Grading, paving, widen bridge and add lanes from old Rte. 40 to Rte. M in Warrenton. Project involves bridge A-3663. Project is related to 3P0416B and 3P0416C.	\$7,408	\$11,641	\$8,244
Warren	47	3P0416C	2002	Building demolition, asbestos removal and underground storage tank removal from old Rte. 40 to Rte. M in Warrenton. Demolition funds split from Project 3P0416.	\$173	\$150	\$444
Warren	70	3I0683	2003	Ultrathin bonded wearing surface on eastbound and westbound lanes from 4.3 miles west of Warren County to St. Charles County . Three disconnected sections.	\$1,800	\$1,964	\$12
Cass	7	4P1581	2003	Microsurface from 0.2 mile south of Rte. 71 to 1.0 mile south of Rte. 71. Let in combination with 4S1543.	\$38	\$53	\$1

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Cass	7	4U1076	2002	Remove bridge and replace with fill using new vertical alignment 1.2 miles south of Rte. EE on north side of Harrisonville. Project involves bridge K-558.	\$638	\$892	\$888
Cass	7	4U1280	2002	Widen to 3 lanes, curb and gutter from South Street to Independence Street in Harrisonville. City of Harrisonville to fund 75% of cost.	\$1,630	\$1,495	\$1,348
Cass	J	4L0304	2003	Contract Level Course 5.1 mile south of Rte. 58 to Rte. 71. Let in combination with 4S1538, 4S1539 and 4S1580.	\$107	\$72	\$0
Cass	J	4S1539	2003	Contract level course from Rte. 58 south 5.1 miles in Kansas City area. Let in combination with 4S1538, 4L0304 and 4S1580.	\$746	\$288	\$6
Cass	Y	4S1580	2003	Contract level course from Rte. 58 to Rte. YY. Funded from 4R0300A. Let in combination with 4L0304, 4S1538 and 4S1539.	\$220	\$283	\$2
Cass	58	4S1057B	2002	Widen to 3 lanes from 0.1 mile west of Scott Ave. to Rte. Y at Belton. Part funded by city of Belton (\$496,000).	\$3,580	\$4,083	\$3,277
Cass	58	4S1057C	2003	Grading, bridge and paving from 0.5 mile west of Prospect Avenue to 0.1 mile east of Prospect Avenue. Involves bridge A6158. Involves KCS Railroad. \$2,472,000 MoDOT Economic Development funds for this project. MARC providing \$1,516,000 and City of Belton \$287,000. Relates to 4S1057.	\$5,462	\$5,222	\$2,731

Construction Work in Progress in SFY 2003 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Cass	71	4P1356	2002	Pavement replacement, grading, drainage, widen and rehabilitate bridges from 2.0 miles north of Rte. 291 to 1.0 mile south of Rte. 2. Project involves bridges G-485R2, A-1622R, A-1624R, A-1489 and A-1490R. STP 2900 (402) *22 - \$240,000 Enhancement	\$22,390	\$18,928	\$12,026
Cass	71	4P1357	2000	Pavement replacement, grading and drainage from 1.0 mile south of Rte. 2 to 0.8 mile south of Rte. 7.	\$10,935	\$10,641	\$11,391
Cass	71	4P1559	2001	Reconstruct the outer road from Rte. 71 and Rte. 7 interchange to 275th Street. City of Harrisonville let the contract by permit. Project ID 10-090-07-1020. \$188,000 funded through the Ec Dev Prog for the Carter Burgess Distribution Center creating appr 670 jobs.	\$188	\$207	\$188
Cass	291	4X1321	2000	Improve free right and left turn lanes at Commercial Street intersection in Harrisonville. Also increase southbound left turn storage area as conditions allow.	\$153	\$174	\$178
Clay	1	4S1554	2003	Ultrathin bonded wearing surface from 64th Street to I-35.	\$315	\$438	\$3
Clay	9	4P1517	2002	Modify inlet grates, stripe and sign bike lanes across Heart of America Bridge over the Missouri River in Kansas City area. Project involves bridge A4060. Project funded by 80% CMAQ funds, up to 163,493.00 including Preliminary Eng., Const. Eng., & contingencies	\$198	\$96	\$83
Clay	9	4S1553	2002	Concrete replacement, diamond grinding, crack seal and shoulder seal from Platte County line to US 169. Let in combination with project on Rte. 210 in Clay County with same type of improvement.	\$163	\$378	\$371

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Clay	H	4L0324	2003	Contract Level Course from 112th Street to Rte. 10. Let in combination with 4S1540 and 4S1392.	\$50	\$186	\$4
Clay	H	4S1540	2003	Contract level course from Rte. 33 to 112th street in Kansas City area. Let in combination with 4L0324 and 4S1392.	\$330	\$336	\$8
Clay	29	4I1561	2003	Coldmilling and resurfacing northbound lanes from Platte County line to I-35. Funding from the Infrastructure Investment Pool.	\$264	\$412	\$12
Clay	35	4I1345	2001	Remove Liberty Drive exit ramp and widen Rte. 69 off ramp at Rte. 69/Pleasant Valley Road/Liberty Drive interchange. Project includes adding dual left turn lanes, signals and signing on Pleasant Valley Road/Liberty Drive. Part funding through MARC.	\$1,186	\$1,596	\$1,694
Clay	35	4I1511	2003	Install concrete barrier wall in median and storm drainage system from Rte. 69 north junction to Pleasant Valley Road in Liberty.	\$4,597	\$4,569	\$426
Clay	35	4I1598	2003	Resurface deck of Paseo Bridge over Missouri River in Kansas City. Let by District 4.	\$220	\$208	\$0
Clay	69	4P1471	2003	Replace temporary signals with mast arm signals at Indiana 0.5 mile east of Rte. 1 in Kansas City. Suballocated STP funds through MARC for 80 % of \$147,000 construction cost.	\$205	\$241	\$189

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Clay	69	4S1550	2003	Microsurfacing from I-35 west junction to Platte County line. Let in combination with microsurface projects on Rtes. 1, 169 & 269 in Clay County.	\$595	\$430	\$2
Clay	92	4P1215	2002	Add center left turn lane and add part auxiliary lanes eastbound and westbound from west ramps at I-35 to Rte. 33 at Kearney. City of Kearney providing construction costs (estimate\$ 830,000).	\$3,035	\$2,544	\$2,624
Clay	MM	4S1107	2002	Grading, paving and replace bridge over Union Pacific Railroad 0.5 mile west of Rte. 69. Project involves bridge W-288.	\$1,446	\$1,574	\$941
Clay	152	4S1392	2003	Pavement repair, coldmilling and resurfacing east and westbound lanes from 0.5 mile west of I-35 to 0.1 mile east of Rte. 291 (3 disconnected sections). Let in combination with 4S1540 and 4L0324.	\$596	\$620	\$462
Clay	152	4S1483	2002	Widening to provide turn lanes and widen bridge over Rte. I-35 from Church Road to Forrest Road in Liberty. Project involves bridge A-495. Part funding by MARC and City of Liberty.	\$6,570	\$7,495	\$6,880
Clay	169	4P0934	2001	Grading, widen existing pavement to 5 lanes, widen bridge and paving of previously graded dual lane from 0.3 mile north of Rte. 169 Spur in Smithville to 0.8 mile north of Rte. I-435. TEA 21 High Priority Project. Project involves bridge A-4306.	\$18,819	\$17,352	\$16,542
Clay	169	4P1508	2001	Furnish and install brackets for aesthetic lighting on Broadway Bridge over the Missouri River in Kansas City. Involves bridge A4649. \$109,260 Enhancement funds under Project STP-3380(411). *22 funds City of Kansas City and Downtown Council providing remaining funds for this project.	\$226	\$737	\$254

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Clay	169	4P1549	2002	Micorsurfacing, concrete replacement, diamond grinding, crack seal and shoulder seal from I-29 to the end of the Missouri River bridge. Let in combination with the micorsurfacing projects on routes 1, 69 & 269 in Clay County.	\$654	\$787	\$803
Clay	169	4P1560	2003	Landscaping and beautification from the Broadway Bridge north to the railroad underpass south of Rte. 9 in Kansas City, MO. Matching funds provided by NKC and KC MO at the rate of 25% of \$550,000 or \$137,500. \$412,500 Enhancement funds STP 9900 (434) * 22.	\$588	\$776	\$6
Clay	169	4U0873	2000	Paint bridge at Rte. 9 interchange in Kansas City area. Project involves bridge A-1607R. Will be let in combination with 4U1292.	\$93	\$68	\$64
Clay	169	4U1314	2001	Paint Broadway Bridge over the Missouri River in Kansas City. Involves bridge A4649.	\$10,214	\$9,180	\$8,008
Clay	210	4S0109B	2000	Paving on previously constructed rock fill base from east of relocated Rte. EE to 1.5 miles east of Rte. JJ. Project involves replacing bridge S-369 on existing Rte. 210. Will be let in combination with 4S0110D.	\$2,406	\$3,154	\$3,522
Clay	210	4S0110D	2000	Pave a previously graded roadbed and signing from 1.5 miles east of Rte. JJ to 0.3 mile west of Fishing River. Will be let in combination with 4S0109B.	\$4,308	\$5,270	\$4,923
Clay	210	4S1552	2002	Pavement repair, crack sealing, diamond grinding, coldmilling and bituminous resurfacing from Ozark Street to east of Walker Road in North Kansas City. Let in combination with project on Rte. 9 in Clay County with same type of improvement	\$238	\$413	\$363

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Clay	269	4P1551	2003	Microsurfacing from I-35 to Rte. 210. Let in combination with microsurfacing projects on Rtes. 1, 69 & 169.	\$104	\$87	\$4
Clay	269	4U1303	2001	Construct approach roadways for new Chouteau Bridge, signing, lighting, signals and remove old bridge from north of Rte. 210 to Deramus Avenue over the Missouri River in Kansas City. TEA 21 High Priority Project. Funding provided by TEA 21 and City of Kansas City.	\$8,204	\$7,396	\$7,250
Clay	269	4U1303D	2000	Construct north and south abutments, steel over river and bridge deck for new Chouteau Bridge over the Missouri River in Kansas City. Involves bridge A5817. TEA 21 High Priority Project. Funding provided by TEA 21, Kansas City and \$15,314,566 discretionary bridge funds.	\$21,319	\$20,903	\$19,368
Clay	291	4P1347	2002	Pavement repair, resurface and bridge rehabilitation from I-35 to Orchard Road. Project involves bridge L-499R and includes widening for right turn lane on Glen Hendren. To be let in combination with 4P1348.	\$3,327	\$3,061	\$3,044
Clay	291	4P1348	2002	Pavement repair, and resurface from I-435 to I-35. To be let in combination with 4P1347.	\$2,382	\$2,356	\$2,231
Henry	7	4P1564	2003	Coldmilling and resurfacing southbound lanes from 0.2 mile south of Henry County line, south 3.2 miles to the beginning of concrete pavement. Funding from the Infrastructure Investment Pool.	\$208	\$193	\$191
Henry	E	4S1181	2002	Replace bridge over Catfish Creek 1.0 mile south of Windsor. Project involves bridge Y-852.	\$639	\$643	\$653

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Henry	K	4S1583	2003	Resurface driving lanes only from old Rte. 7 south 0.9 mile to near the south urban limits of Urich. Resurface with a contract level course mix. Funded from 4R0300A.	\$60	\$76	\$73
Henry	13	4P0933B	1999	Grading and bridges for added lane to provide dual divided highway with an interchange at Rte. 52 from 0.5 mile north of Bus. Rte. 13 to 0.4 mile south of St. Clair County line. TEA 21 High Priority Project. Related to 4P0933C, E, F and G.	\$15,606	\$9,552	\$10,133
Henry	13	4P0933E	1999	Bridge superstructures across Truman Reservoir for dual lane divided highway from 2.0 miles south of Bus. Rte. 13 to 1.8 miles north of Rte. 52. Project involves bridges A-5385, A-5386 and A-5387. The project is related to 4P0933B.	\$7,280	\$5,670	\$5,359
Henry	13	4P0933F	2000	Paving previously graded roadbed to provide added lane for dual divided highway from 0.5 mile north of Bus. Rte. 13 to 0.4 mile south of St. Clair County line. TEA 21 High Priority Project. Will be constructed with 7P0428F. Relates to 4P0933B & C.	\$15,393	\$15,872	\$16,268
Henry	13	4P1582	2003	Reconstruct a damaged wetland mitigation cell 3.0 miles north of Rte. 52 South Junction near Deepwater.	\$57	\$108	\$30
Jackson	7	4P1477	2003	Replace temporary signals with permanent signals at the intersection of Pink Hill Road and Rte. 7. Let in combination with 4S1423.	\$179	\$235	\$216
Jackson	7	4P1531	2002	Microsurface the southbound lane at Gate 3, 4, & 5 and the northbound lane at Gate 5 from 2.5 to 3.2 miles north of Rte. 50 (entrances to Lake Lotawana). U. I. P. bridge A-2447	\$13	\$20	\$89

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jackson	V	4S1538	2003	Contract level course from Rte. 40, south 2.6 miles (north end of bridge A-4365). Let in combination with 4L0304, 4S1539 and 4S1580.	\$319	\$257	\$6
Jackson	24	4P1124	2003	Grading, paving, pavement and bridge rehabilitation and removal of one bridge from east of Buckner to Lafayette County line. Remove bridge L-589R. This project was combined with 4P1426. Modify bridge rails and overlay decks on bridges A-2726, 2725, 5007 and widen bridge A-4363.	\$5,680	\$4,695	\$919
Jackson	35	4I1351	2003	Rehabilitate and paint bridge over I-35, lighting, signing and drainage at Independence Avenue (northeast corner downtown loop). Project involves bridge L-782R1.	\$1,718	\$1,304	\$143
Jackson	40	4U1126	2002	Replace bridge on Blue Ridge Boulevard 0.2 mile east of I-70. Project involves bridge J-529R.	\$2,050	\$2,078	\$2,162
Jackson	40	4X1307	2002	Install closed loop arterial system, signals, lighting and geometric revisions from Stadium Drive to Selsa Road. Part funded by MARC.	\$1,429	\$1,914	\$1,782
Jackson	50	4P1343	2001	Resurface pavement and replace bridges from Rte. RA east to Johnson County line. The project involves replacing existing dual bridges A-1278. Rte. 7 will be widened to provide 2 additional lanes of traffic.	\$16,163	\$16,764	\$16,239
Jackson	70	4I0073	1998	Replace and rehabilitate bridges on eastbound lanes from Kansas Line to Bluff Street. Project involves replacing bridge K-608R and rehabilitating bridges A-1129 and L-489.	\$20,183	\$21,650	\$22,323

Construction Work in Progress in SFY 2003
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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jackson	70	4I1403	2003	Coldmilling, pavement repair and resurfacing of roadway and shoulders, guardrail and bridge rehabilitation from east of Bluff Street to west of Manchester Trafficway (eastbound and westbound lanes). Use all existing bridges. Involves bridges L07814, L07815, A02434, A02435, A02443, A02453, A02473, A02493, A02503, A02513, A02883, A02884, A02903, A02904, A03153, L09664, L09665.	\$10,993	\$14,193	\$3,556
Jackson	70	4I1528	2002	Microsurfacing, pavement marking, and raised pavement marker reflector replacement on I-70 from Manchester to I-470 and I-35 south leg of downtown loop. Let in combination with other microsurfacing projects in the district.	\$768	\$709	\$606
Jackson	70	4I1529	2003	Landscaping at Adams Dairy Parkway interchange. Enhancement funds approved by MARC and STP project number is STP-1200(403) *22. City of Blue Springs providing a 40% match.	\$855	\$898	\$259
Jackson	70	4I1530	2002	Widen eastbound off ramp, build advanced loop detector & extend deceleration lane at Rte. F interchange in Oak Grove.	\$464	\$697	\$857
Jackson	70	4I1562	2003	Coldmilling and resurfacing eastbound lane from Rte. BB to Lafayette County line. Let in combination with 4I1547. Funding from the Infrastructure Investment Pool.	\$586	\$407	\$2
Jackson	71	4S1543	2003	Microsurfacing from north of Rte. W (Bannister Road) to I-435. Let in combination with 4P1581.	\$127	\$181	\$2
Jackson	71	4U0011U	1999	Paving, signing, lighting and signals on Bruce R. Watkins Drive from 11th Street to 20th Street and from 27th Street to 31st Street in Kansas City. Kansas City providing \$2,688,791 for enhancements. Cost phased in SFY 1999, 2000 and 2001. Job incorporates Projects 4U0011, N, O, P, Q, T.	\$30,449	\$36,283	\$34,922

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jackson	71	4U0011V	2001	Landscaping on Bruce R. Watkins Drive from 52nd Street south to 77th Street in Kansas City. Project will be let by the City of Kansas City, with MODOT reimbursement as construction progresses.	\$1,700	\$1,870	\$0
Jackson	71	4U0011W	2002	Landscaping on Bruce R. Watkins Drive from 31st Street to 52nd Street. Project will be let by the City of Kansas City, with MoDOT reimbursement as construction progresses.	\$2,247	\$2,243	\$0
Jackson	78	4S1340	2002	Install closed loop arterial system (signal interconnect) and permanent signals at two intersections from I-435 to Rte. 291 in the Kansas City area. Project funded in part by suballocated federal funds through MARC.	\$1,917	\$1,233	\$1,191
Jackson	78	4U0916	2000	Widen to 4 lanes, extend Swope Drive to Holke and add signals from 0.3 mile east of Rte. 291 to 1.1 miles east of Rte. 291.	\$3,474	\$3,398	\$3,707
Jackson	AA	4S1423	2003	Installation of video detection system on Rte. AA at Buckner Tarsney Road 0.7 mile south of Rte. 40 in Grain Valley. Suballocated funds through Mid America Regional Council. Let in combination with 4P1477.	\$42	\$58	\$54
Jackson	150	4U0754	2002	Replace bridge over Blue River 1.0 mile north of Rte. D in Kansas City area. The project involves bridge Z-901. Part funded by Mid America Regional Council (MARC). To be let in combination with J4U0754B.	\$1,910	\$2,709	\$2,580
Jackson	150	4U0754B	2002	Coldmilling and resurfacing on two disconnected sections from east of Kansas State line to Holmes Road south junction in the Kansas City area. KC to be paid \$258,000 for 135th St. Holmes Rd. Project will be resurfaced from 135th. St. to job 4U1011.	\$648	\$298	\$241

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jackson	150	4U1011D	2001	Paving, lighting and signals from Kansas State line to Rte. D (Holmes Road) in Kansas City area. Increase capacity and safety. Related to 4U1011 and 4U1011C.	\$7,258	\$6,210	\$6,499
Jackson	150	4U1096	2001	Reconstruct roadway to provide a dual lane facility from Rte. D to Rte. 71 in Kansas City area. \$3,528,000 MODOT Economic Development funds for this project.	\$17,167	\$18,114	\$17,568
Jackson	150	4X1324	1999	Add right turn lane on eastbound approach and left turn lane on northbound approach at intersection of Ward Road in Lee's Summit. MODOT responsible for \$459,000 construction and \$56,000 right of way costs. Project to be let by City of Lee's Summit.	\$571	\$378	\$66
Jackson	291	4P1416	2002	Repainting and deck rehabilitation on northbound lanes of Missouri River Bridge. Project involves bridge L-568R1.	\$6,955	\$7,274	\$2,572
Jackson	291	4P1418	2003	Replace temporary signals with permanent signals and add a right turn lane at the intersection of Bayberry Street in Lee's Summit. Let in combination with 4I1405 and 4P1419. \$68,000 suballocated funds through MARC.	\$225	\$224	\$40
Jackson	291	4P1419	2003	Replace temporary signals with permanent signals at the intersection of Mulberry Street in Lee's Summit. Let in combination with 4I1405 and 4P1418. \$130,000 suballocated funds through MARC.	\$223	\$229	\$93
Jackson	291	4P1421	2003	Unbonded PCCP overlay, rehabilitate bridges, permanent signals at Persels Road and left turn storage from Rte. 50 to north of Stuart Road. \$124,000 suballocated funds through MARC for signal work. Let in combination with 4P1516. Project involves bridge A-2362 (dual).	\$5,279	\$5,173	\$668

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jackson	291	4P1501	2002	Widening, resurfacing, mechanically stabilized earth wall, turn lane and ramp reconstruction on 39th Street in Independence. City providing design, right of way, utility adjustments and 75% of construction cost. This project is funded from 4P1501B. Payback to occur in SFY 2004.	\$2,245	\$2,694	\$2,815
Jackson	291	4P1513	2003	Coldmilling and white top surfacing on all approaches at Rte. 78 intersection in Independence. The project includes installing L.E.D. "Red Signal Ahead" signs on the southbound approach.	\$1,944	\$903	\$747
Jackson	291	4U0564F	2001	Pave previously graded roadbed for added lane to provide a dual divided highway on the Missouri River Bridge in Kansas City. Construct with 4U0566B. Project relates to 4U0564E.	\$1,755	\$1,661	\$1,274
Jackson	291	4U0566B	2001	Pave previously graded roadbed from south of Rte. 210 to north of Rte. 24. Construct with 4U0564F.	\$6,878	\$7,829	\$8,156
Jackson	291	4U0932	1999	Grading, paving, bridges, signals and lighting for 4 lane roadway from 1.6 miles south of Rte. 50 to south of Rte. 150 in Kansas City/Lee's Summit area. Includes outer roads and a diamond interchange at Rte. 150. Involves bridges A5892 and A5893. \$190,000 FHWA Innovative Bridge Research and Construction Program funds.	\$37,145	\$34,915	\$36,148
Jackson	350	4P1525	2003	Slide repair 0.5 mile west of Rte. V (Noland Road). Let in combination with 4S1422.	\$777	\$737	\$88
Jackson	350	4S1422	2003	Pavement repair, coldmilling and resurfacing east and westbound lanes and rehabilitate 2 bridges from I-435 to 1.1 miles east of Rte. V. Project involves bridges L-874R and L-875R. Use existing bridges A-4446 and K-784R. Let in combination with 4P1525.	\$10,450	\$10,223	\$1,492

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jackson	435	4I0265B	1996	Signals and geometric revisions at 103 Rd. Street Wornall Road intersection.	\$68	\$76	\$0
Jackson	435	4I0712	2003	Coldmilling, resurfacing, and bridge rehabilitation from 0.1 mile south of Rte. 78 (23rd Street) to Sni-A-Bar Road. Involves bridges A0993, A0992, A0991, A0990, A1268 (dual) and A0995 (dual)	\$23,048	\$14,869	\$4,585
Jackson	435	4I0766C	2001	Reconfigure I-435 portion of I-470/I-435/Rte. 71 interchange, new and relocated pavement and bridges from north of Bannister Road to west of Grandview Road. Construct 5 new bridges (A6246, A6245, A6236, A6247 and A6248). Includes signing and lighting. \$4,400,000 Interstate Maintenance Discretionary funds and \$407,000 Enhancement funds under STP-3300(502).	\$46,628	\$55,888	\$53,182
Jackson	435	4I0804	2002	Add 1 lane to provide 3 through lanes in each direction at Rte. 350 interchange from 1.8 miles south of I-70 to 63rd Street in Kansas City. Involves rebuilding bridges A-1353R, A-1354R, A-1357R and A-1327R. Project relates to and includes P.E. and R/W costs for 4I0804B.	\$42,088	\$44,798	\$11,103
Jackson	435	4I0804B	2001	Replace Sni-A-Bar Bridge and build 2 new bridges on Rte. 350 at Rte. 350 interchange in Kansas City area. Involves bridges A1269, A1355R and A1356R. Split from 4I0804.	\$7,547	\$8,972	\$8,319
Jackson	435	4I1299	2000	Resurface and rehabilitate bridges from 63rd Street to Hickman Mills Drive. Project involves bridges A-13272, A-14853, A-14854, A-16403, A-16404, A-16423, A-16424 and A-19223.	\$9,315	\$11,512	\$11,711
Jackson	435	4I1558	2003	Landscaping from 87th Street interchange to north of Rte. W (Bannister Road) interchange. \$408,000 Enhancement funds STP-9900(438) *22. Match provided by Kansas City.	\$855	\$581	\$99

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jackson	470	4I0766D	2002	Reconstruct westbound lanes of I-470, build 6 new bridges and remove 9 existing bridges from Blue Ridge Boulevard west to Grandview Road. Bridges A1923, A1876, A1924, A1921, A1922, A1873, A1854 A1872 and A1877. \$56,650,000 to be financed with bonding. \$6,801,000 Federal Discretionary funds. Remaining costs out of district's budget. This is second project in the I-470/I-435/Rte. 71 interchange.	\$66,279	\$73,233	\$47,684
Jackson	470	4I0766H	2001	Asbestos abatement, demolition and underground storage tank removal at the I-470/I-435/Rte. 71 interchange and from Blue Ridge Blvd. to Bannister Road. The project relates to 4I0766, 4I0766D, E, F and G. Split from 4I0766.	\$761	\$245	\$646
Jackson	470	4I0766I	2003	Asbestos abatement, removal of improvements and demolition from Red Bridge Road to Longview Rd. (I-435, I-470 and US 71 interchange). Project relates to 4I0766E, F and G. This is the second demolition contract.	\$371	\$171	\$12
Jackson	470	4I1405	2003	Install permanent signals and modify lighting at Woods Chapel Road interchange. Let in combination with 4P1418 and 4P1419. 80% suballocated funds through MARC.	\$226	\$328	\$100
Jackson	470	4I1532	2003	Widen Colbern Road for left turn lane to northbound I-470 and to southbound Rte. 291 at Colbern Road interchange. Use existing bridges in place. \$24,000 funded by City of Lee's Summit. Includes modification of signals.	\$190	\$447	\$29
Jackson	470	4I1547	2003	Coldmilling and resurfacing Bowlin Road to 39th Street. Let in combination with 4I1562. Funding from the Infrastructure Investment Pool.	\$687	\$542	\$205
Jackson	470	4I1548	2002	Concrete replacement, diamond grind, crack seal and shoulder seal from Raytown Road to Bowlin Road.	\$1,787	\$2,485	\$2,175

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jackson	Var	4I1327D	2002	Construction of advanced freeway traffic management system (ITS) at the I-435, I-470, 71 interchange (Triangle). Job related to J4I1327C. This project will be let in combination with J4I0766D.	\$1,168	\$1,728	\$15
Johnson	50	4P1190B	2002	Grading, bridge widening and paving to add ramps for a half-diamond interchange on west side of PCA Road 0.9 mile east of Rte. 13 in Warrensburg. Project involves bridge A-4300. Widen PCA Road. Design cost by city. Project relates to 4P1190.	\$4,678	\$3,738	\$3,738
Lafayette	H	4S1446	2002	Replace bridge over Davis Creek 2.4 miles south of I-70. Project involves bridge X-403.	\$1,616	\$1,680	\$1,562
Lafayette	W	4S1585	2003	Recycled asphaltic concrete overlay (2") from Rte. 20 to railroad tracks in Alma. Let in combination with 4S1587. Funded from 4R0300A.	\$36	\$34	\$3
Lafayette	Y	4S1587	2003	Resurfacing with 2 inches of reclaimed asphalt from 0.3 mile north of I-70 to end of state maintenance in Emma. Let in combination with 4S1585. Funded from 4R0300A.	\$36	\$41	\$1
Lafayette	13	4P1102F	2001	Grading, drainage, build 3 bridges and landscape Rte. 24 interchange from Missouri River to Rte. 24. \$126,000 Innovative Bridge Research & Const. Funds & \$114,000 Enhancement Funds under STP-9900(401) & (402). 20% match will be provided equally by City of Lexington and district operations budget.	\$12,200	\$10,814	\$10,400
Lafayette	13	4P1102J	2003	Paving and signing from Missouri River Bridge to Rte. 24. Project relates to 4P1102B.	\$6,187	\$5,008	\$14

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Lafayette	23	4S1576	2003	Resurface 2-12' lanes from 10th Street to 13th Street in Concordia. Let by the City of Concordia. Cost represents MoDOT's share. Funded from 4R0300A.	\$25	\$26	\$25
Lafayette	70	4I1059	2003	Build eastbound slip ramp, remove 2 slip ramps and widen south outer road at Rte. 131 for left turn lane in Odessa.	\$2,510	\$2,855	\$3,885
Lafayette	70	4I1059C	2001	Removal of building and concrete slabs on parcel 10 in southeast quadrant of Rte. 131 interchange. Relates to 4I1059.	\$12	\$10	\$9
Lafayette	70	4I1435	2001	Coldmill and resurface eastbound lanes from Rte. 13 to Saline County line.	\$7,970	\$10,878	\$10,538
Lafayette	70	4I1482	2001	Coldmill and resurface westbound lanes from Rte. 13 to Saline County line. Includes pavement repair and guard rail replacement.	\$7,824	\$10,396	\$9,330
Lafayette	70	4I1534	2002	Landscaping at Rte. 23 interchange in Concordia. STP - 9900 (407) *22 city will provide 10% match and modot roadsides will provide 10% match	\$100	\$146	\$130
Lafayette	AA	4S1063	2002	Grading, paving and replace bridge over Crow Creek 0.4 mile west of Rte. 23. Project involves bridge N-181.	\$640	\$657	\$664

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Lafayette	MM	4S1066	2002	Replace bridge over Tabo Creek 2.2 miles west of Rte. 13. Project involves bridge N-524.	\$595	\$719	\$783
Lafayette	NN	4S1065	2002	Grading, paving and replace bridge over Fork of Dyer Creek 2.6 miles east of Rte. 23. Project involves bridge Y-845.	\$808	\$603	\$611
Platte	9	4S1541	2003	Microsurfacing from Rte. FF to Clay County line. Let in combination with microsurfacing projects on Rtes. 45, 69 and I-635.	\$526	\$372	\$115
Platte	29	4I1510	2002	Landscaping at Rte. 45 interchange. Local/Operations providing 25% match. 75% Enhancement funds. Enhancement funds under STP-3359 (401).	\$331	\$308	\$242
Platte	29	4I1563	2003	Coldmilling and resurfacing northbound lanes from I-435 north junction to I-435 south junction. Funding from the Infrastructure Investment Pool.	\$364	\$385	\$12
Platte	45	4P1556	2003	Microsurfacing from I-435 to Route 9. Let in combination with microsurfacing projects on Rtes. 9, 69 & I-635.	\$245	\$196	\$1
Platte	45	4U1108	1999	Grading and paving to widen from a two lane to a four lane roadway from Rte. 9 to 0.2 mile west of I-29 in Kansas City. Part funded by MARC. Consultant MTIA. Job relates to 4U1108B.	\$7,975	\$9,518	\$9,712

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Platte	69	4P1555	2003	Microsurfacing from I-635 to Missouri River. Let in combination with microsurfacing projects on Rtes. 9, 45, & I-635.	\$105	\$76	\$41
Platte	69	4U1292	2000	Paint superstructure and resurface southbound lane of the bridge over the Missouri River at the Kansas State line in Kansas City. Project involves bridge K-456R. Will be let in combination with 4U0873. Project is jointly funded by Kansas.	\$4,096	\$4,220	\$3,892
Platte	152	4P1524	2002	Twin bridges over Ambassador Drive, 1/2 diamond interchange and auxillary lanes east of ramps from I-29 to end of divided pavement. Involves bridges A6682 and A6683. Let in combination with J4U1167. This project is funded by the City of Kansas City with Tax Increment Financing Funds.	\$8,200	\$8,564	\$3,448
Platte	152	4U1167	2002	Add eastbound lane and construct an interchange at Green Hills Road from west of Green Hills Road to west of Stagecoach Road in the Kansas City area.	\$12,922	\$13,256	\$8,365
Platte	435	4I1542	2003	Concrete replacement, diamond grinding, crack seal and shoulder seal from Missouri River in Platte County to Rte. 69/I-35 interchange in Clay County (2 disconnected sections). Does not include the I-29 section. Funded from 4R0300A.	\$3,682	\$4,164	\$2,651
Platte	635	4I1557	2003	Microsurfacing from I-29 to Missouri River. Let in combination with microsurfacing on Rtes. 9, 45 & 69.	\$385	\$459	\$187
Ray	K	4S1154	2002	Grading, paving and replace bridges over Wakenda and Pedee Creeks 1.0 and 1.5 miles east of Rte. A. Project involves bridges L-646 and L-647.	\$1,659	\$1,676	\$1,654

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Ray	T	4S1494	2002	Replace bridge over Willow Creek 2.0 miles south of Rte. 10. Project involves bridge S-704.	\$901	\$1,238	\$1,170
Ray	13	4P1102C	2000	Substructure for new bridge over the Missouri River near Lexington. TEA 21 High Priority Project. Relates to 4P1102.	\$25,934	\$22,899	\$20,829
Ray	13	4P1102D	2002	Superstructure for new bridge over the Missouri River near Lexington. Project relates to 4P1102. Involves bridge A5664. Discretionary funds in amount of \$1,411,360.	\$13,425	\$20,215	\$9,681
Ray	13	4P1102E	2003	Concrete girder and deck for new bridge over the Missouri River near Lexington. Involves bridge A5664. TEA-21 High Priority Project. Relates to 4P1102.	\$11,382	\$11,092	\$6
Ray	13	4P1102G	2002	Grading and drainage for 4 lane divided highway from the Norfolk Southern Railroad to Missouri River. Project relates to 4P1102B, Bridge Nos. A6314 and A6315.	\$25,478	\$21,870	\$15,019
Ray	13	4P1102H	2003	Grading and drainage for 4 lane divided highway from Rte. 10 to BNSF and Norfolk Southern Railway Companies. Relates to 4P1102B.	\$8,965	\$6,602	\$193
Various	Var	4I1327C	2002	Construct intelligent transportation system on I-35, I-70, Rte. 71, I-435 and I-670 in Kansas and Missouri. Relates to 4I1327 and 4I1327D. Kansas DOT providing 42% of the cost. Award cost includes \$10,094,000 non-contractual. Preliminary engineering charged to 4I1327.	\$44,762	\$39,194	\$26,685

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Various	Var	4I1496	2001	Install freeway reference markers on various routes in Jackson, Clay & Platte Counties. Includes Rtes. I-435, I-470, I-670, I-635, I-70, I-35, I-29, 71 & 169. 80% CMAQ funds for PE & const under Proj CMAQ-3300(458). MODOT share from dist operations.	\$546	\$192	\$239
Various	Var	4I1566	2003	KC Scout and Transit Interface, Clay County ITS deployment and ramp metering on I-435 at various locations in Kansas City region. 2000 TEA - 21 ITS deployment program funds (ITS - 0029 (401) (\$1,022,347 ITS funds) \$409,000 state funds and \$613,000 soft match. Includes design & deployment of ramp metering.	\$1,431	\$1,528	\$16
Benton	F	5L0325B	2003	Contract Level Course from Cole Camp to end of maintenance.	\$126	\$129	\$0
Boone	B	5U0364	1999	Grading, paving and new bridge from south of Rte. 63 to north of Business Rte. I-70. The project involves bridge L-2861 and will widen the highway to 5 lanes. Will be let in combination with 5U0757.	\$8,376	\$7,853	\$8,807
Boone	B	5U0757	1999	Widen to 5 lanes, signals and lighting at the Rte. 63 interchange. Will be let in combination with 5U0364.	\$998	\$1,048	\$988
Boone	63	5P0772	2002	Grading, paving, bridge and signals for interchange at Vandiver Drive extension 1.0 mile north of I-70 in Columbia. 100% of project funded by City of Columbia. Involves bridge A6290. Will be let by MoDOT in combination with City of Columbia (Job No. 5O0007)	\$4,471	\$5,297	\$5,015
Boone	63	5P0779	2002	Replace bridge over Grindstone Creek 0.3 mile south of Rte. 740 (southbound lanes). Project involves bridge A-814.	\$1,452	\$1,440	\$1,548

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Boone	63	5P0797	2002	Concrete pavement replacement to correct superelevation on curve from 0.1 mile south of Bonne Femme Creek on Rte. 63 southbound lane.	\$384	\$526	\$536
Boone	AC	5U0673	2001	Grading, paving and signals from Rte. 163 to Grindstone Ave. to Rte. 63. Involves widening to 4 or 5 lanes (part) and new location (part). R/W and const. part funded by Columbia. \$376,000 enhancement funds for sidewalks under STP-2115(502). Let in combination with 5U0748.	\$14,960	\$14,414	\$16,316
Boone	AC	5U0748	2001	Grading, paving and signals at intersection of Rte. 163 (Providence Road) and Rte. AC (Nifong Blvd.). Project will widen highway to 5 lanes and modify existing signals. Columbia providing \$18,000 for sidewalks. Let in combination with 5U0673.	\$800	\$950	\$853
Callaway	C	5L0313C	2003	Contract Level Course from Rte. O to Rte. 94.	\$423	\$395	\$382
Callaway	F	5L0313D	2003	Contract Level Course from Rte. J to Rte. 54.	\$329	\$297	\$275
Callaway	H	5L0313E	2003	Contract Level Course from Rte. J to Rte. 54.	\$183	\$174	\$164
Callaway	J	5L0313F	2003	Contract Level Course from Rte. WW to Rte. F.	\$25	\$22	\$22

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Callaway	54	5L0313A	2003	Contract Level Course from Rte. NN to end of maintenance.	\$35	\$36	\$35
Callaway	54	5L0313B	2003	Contract Level Course from Rte. H to end of maintenance.	\$8	\$8	\$6
Callaway	54	5P0678D	2001	Grading, paving & bridge to build diamond interchange, including outer roads on all four quadrants, at Rte. 54 and Rte. HH intersection in Fulton. Involves bridge A-6556. Advance funding by Fulton 54 Trans. Corp. MoDOT payback to occur in SFY 2005-2008 under Project 5P0678F. Let in combination with 5P0678E.	\$9,528	\$7,192	\$8,032
Callaway	54	5P0678E	2001	Grading and paving of outer road at southeast quadrant of Rte. HH and Rte. 54 interchange (Rte. 54 south outer road). Funded by City of Fulton. MoDOT payback to occur in SFY 2005-2008 under Project 5P0678F. Entrance is into Dollar General Warehouse. Split from and let in combination with 5P0678D.	\$527	\$370	\$486
Callaway	54	5P0704	2002	Coldmill and resurface pavement, pave shoulders, rehabilitate bridge and slide repair from 2.4 miles north of I-70 to north junction of Rte. 54 and Bus. Rte. 54 (westbound lanes). Project involves bridge A-2109.	\$4,377	\$3,336	\$4,292
Callaway	70	5I0762	2003	Resurfacing, pavement repair, guardrail on westbound lanes of I-70 from 0.4 mile east of Rte. 54 west to the Boone County line.	\$7,278	\$6,539	\$1,990
Callaway	94	5S0351B	2001	Four bridge replacements on disconnected sections from 2.4 miles west of Rte. AA to 2.0 miles west of Rte. PP. Project involves bridges S-552, S-553, S-908 and T-562.	\$8,011	\$6,844	\$6,616

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Callaway	NN	5L0313G	2003	Contract Level Course from Bus. 54 to end of maintenance.	\$28	\$26	\$24
Camden	5	5P0589	2001	Grading to replace bridge over Niangua Arm of Lake of the Ozarks 1.2 miles south of Rte. 7. TEA 21 High Priority Project. Includes construction of retaining wall and paving lake road connections. Related projects are 5P0589B, 5P0589C and 5P0589D.	\$6,075	\$7,095	\$10,569
Camden	5	5P0589C	2001	Pavement and superstructure to replace bridge over Niangua River 1.2 miles south of Rte. 7. TEA 21 High Priority Project. Involves bridge A-5998. \$2,594,280 Section 378 Demo funds for this project. Related projects are 5P0589, 5P0589B and 5P0589D.	\$7,302	\$10,343	\$7,165
Camden	5	5P0590E	2002	Grading for 4 lanes, drainage, bridges, paving 2 lanes and removal of old Niangua bridge from 0.4 mile north of Niangua Bridge south to 1.7 miles south of Niangua Bridge. Project involves bridge K-510A	\$26,790	\$21,542	\$14,112
Camden	5	5P0591B	2003	Grading for 4 lanes, drainage, and new bridge at Rte. 54 and Rte. 5 from 0.1 mile north of Rte. 54 to 0.1 mile south of Rte. 54. Relates to 5P0590, 5P0591 and 5P0591C. Involves bridge A6392.	\$2,862	\$2,540	\$1,420
Camden	D	5L0315C	2003	Contract Level Course from Rte. 54 to Laclede County.	\$301	\$285	\$248
Camden	54	5P0803	2003	Geometric Improvements and addition of a signal at the intersection of Rte. 54 and Nichols Road in Osage Beach. Let by City of Osage Beach. Costs shown are MoDOT share.	\$56	\$55	\$0

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Camden	73	5L0333	2003	Contract level course from Dallas County line to Rte. 54.	\$135	\$92	\$87
Cole	C	5L0320D	2003	Contract Level Course from Rte. AA to Meadows Ford Rd.	\$323	\$295	\$0
Cole	U	5L0320C	2003	Contract Level Course from Rte. C to Rte. 50.	\$223	\$208	\$0
Cole	50	5P0780	2002	Replace bridge over the Osage River at Cole/Osage County line (westbound lanes). Project involves bridge A-506.	\$6,505	\$7,228	\$4,718
Cole	50	5S0776	2002	Grading, paving and signals to add turn lanes and geometrics along Business 50 from Dix Road intersection to Southwest Blvd. intersection. City designing both projects and buying right of way. MoDOT will let both projects. Will be let in combination with city project on Dix Road (500005)	\$479	\$761	\$849
Cole	54	5P0768	2002	Resurface eastbound lanes and rehabilitate bridge from Miller County line to west of Rte. E. Involves bridge A28681. Project involves bridge No. A28681	\$3,242	\$2,602	\$2,185
Cole	54	5P0769	2002	Resurface westbound lanes from west of Rte. E to Miller County line.	\$3,489	\$2,892	\$2,865

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Cole	54	5P0808	2003	Restriping and grate replacement with bicycle friendly grates on Rte. 54 Missouri River Bridge (eastbound). Enhancement funds under Project STP-9900(510) *22.	\$35	\$56	\$16
Cole	63	5P0344	2001	Grading and paving to build interchange from west of Osage River to junction of Rte. 50 and Rte. 63. Related projects are 5P0344B and 5P0344C.	\$7,011	\$7,434	\$7,618
Cole	63	5P0344B	1999	Grading, paving and bridges to build interchange at the junction of Rte. 50 and Rte. 63. Involves bridge A-5553 and bridge A-5554. Related projects are 5P0344 and 5P0344C.	\$7,426	\$6,471	\$6,387
Cole	179	5U0441G	2001	Grading, paving and bridge for new 4 lane highway from Edgewood Drive to Rte. C in Jefferson City. Advance funding by Highway 179 Transportation Corp. MoDOT payback to occur in SFY's 2000-2009 under Project 5U0441.	\$18,545	\$17,318	\$17,384
Cole	179	5U0441J	2003	Grading, paving and two bridges for new 4 lane highway from Rte. C to Rte. B in Jefferson City. Involves bridges A6741 and A6742. Advance funding by Highway 179 Transportation Corp. MoDOT payback to occur in SFY 2000-2009 under project 5U0441.	\$20,184	\$21,931	\$4,697
Cooper	K	5S0805	2003	Emergency repair to bridge damaged during recent flood over Blackwater Creek just north of Blackwater. Involves bridge A-1382. Project funded 80% with Federal Emergency Flood funds and 20% by MoDOT.	\$1,170	\$776	\$768
Cooper	41	5L0305B	2003	Contract Level Course from I-70 to Rte. TT.	\$366	\$378	\$362

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Cooper	135	5L0305A	2003	Contract Level Course from Pilot Grove to Rte. E.	\$140	\$143	\$138
Miller	52	5P0484	2003	Grading and paving to widen to three lanes with curb and gutter from Bus. Rte. 54 and Rte. 52 south 1.5 miles.	\$3,671	\$3,897	\$1,333
Miller	52	5S0613	2003	Grading, paving and replace bridge over Panther Creek 3.3 miles west of Rte. PP. Project involves bridge S-609.	\$1,432	\$1,163	\$993
Miller	52	5S0723	2003	Replace bridge over Big Tavern Creek, grading and paving from 1.8 miles east of Rte. E to 1.9 miles west of Maries County line. Project involves bridge T-962.	\$6,023	\$5,408	\$763
Miller	54	5P0649	2003	Grading, drainage, new bridge and paving to add lanes for 4 lane divided highway from 0.4 mile east of Bus. Rte. 54 west junction to 0.5 mile west of Bus. Rte. 54 east junction. Use existing bridge A-1479 for future westbound lanes. \$500,000 from Fed. Innovative Bridge Research & Construction Program. 5P0649B and 5P0649C incorporated into this project.	\$13,305	\$11,196	\$3,421
Miller	54	5P0650	2001	Grading and paving for interchange at Rtes. 87 and M and add lanes for a dual lane facility from 1.1 miles east of Rte. 52 to 0.7 mile east of Rte. M. Eldon Relocation. Project relates to 5P0650B. To be let in combination with 5P0650B.	\$6,060	\$6,054	\$6,161
Miller	54	5P0650B	2001	Bridges at intersections with Rtes. 87 and M and with Missouri Central Railroad (Old Rock Island Railroad). Project involves east and westbound bridges over Rtes. 87 and M and westbound bridge over Mo. Central RR. Let in combination with 5P0650. Involves bridges A-6291, A-5792 and A-5793.	\$1,606	\$1,755	\$1,750

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Miller	CC	5L0320A	2003	Contract Level Course from Rte. C to Rte. 52	\$173	\$263	\$261
Moniteau	T	5L0320B	2003	Contract Level Course from Rte. 87 to Rte. C.	\$175	\$165	\$0
Morgan	52	5S0799	2003	Rebuilding Rtes. 5 and 52 intersection and adding turn lanes at Rte. 52 and Rte. C intersection about 4 miles east of Versailles.	\$1,049	\$1,399	\$667
Osage	E	5L0326A	2003	Contract Level Course from Rte. 63 to Rte. 89.	\$195	\$197	\$1
Osage	U	5L0326B	2003	Contract Level Course from Rte. 50 to Rich Fountain.	\$353	\$276	\$0
Pettis	E	5L0325A	2003	Contract Level Course from Rte. 52 to Rte. B.	\$186	\$199	\$0
Various	70	5I0804	2003	Upgrade guard rail to current standards along I-70 in Cooper, Boone, and Callaway Counties. Partially funded by Div. of Public Safety.	\$4,682	\$3,120	\$147

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Franklin	A	6L0401E	2003	Level Course 0.75 mile south of Rte. 100 to Independence Road in Union.	\$117	\$394	\$0
Franklin	B	6L0306B	2003	Contract Level Course from Rte. 100 to Berger / Rte. 100 to Etlah. 2 disconnected sections.	\$125	\$136	\$1
Franklin	E	6L0306D	2003	Contract Level Course from Rte. 100 to Rte. Y.	\$85	\$104	\$1
Franklin	F	6S1507	2003	Rehabilitate bridge 1.0 mile south of Pacific at Meramec River. Project involves bridge A-2187. Required Combination with 6S1512	\$1,391	\$1,125	\$74
Franklin	F	6S1512	2003	Rehabilitate bridge 0.7 mile south of Pacific at Brush Creek. Project involves bridge A-2188. Required Combination with 6S1507	\$315	\$328	\$35
Franklin	H	6S1060	2003	Replace bridge over Boone Creek 1.0 mile east of Rte. J. Involves bridge Z-547. Let in combination with 6S1059.	\$1,331	\$1,228	\$198
Franklin	N	6S1058	2002	Replace bridge over Calvey Creek 1.0 mile east of Rte. AK. Project involves bridge A-274. To be let in combination with 6S0429.	\$1,633	\$2,053	\$991

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Franklin	O	6S0429	2002	Grading, paving and replace bridges over Meredith Creek, Wench Creek and Phelan Branch from north of Calvey Creek to 1.2 miles south of Rte. F. Project involves bridges X-286, T-301 and T-199. 6S0429C split from this job.	\$10,686	\$14,008	\$8,686
Franklin	O	6S0429C	2001	Building demolition and asbestos removal east and west of Rte. N near Catawissa. Demolition funds split from Project 6S0429.	\$88	\$54	\$47
Franklin	O	6S1511	2003	Rehabilitate bridge at St. Louis & San Francisco Railroad in Robertsville. Project involves bridge A-2138. Required Combination with 6S1513 and 6S1514	\$273	\$404	\$36
Franklin	O	6S1513	2003	Rehabilitate bridge 0.3 mile south of Rte. I-44 at Pin Oak Creek. Project involves bridge A-2115R. Required Combination with 6S1511 and 6S1514	\$1,032	\$855	\$51
Franklin	O	6S1514	2003	Rehabilitate bridge over Meramec River at Robertsville. Project involves bridge A-2137. Required Combination with 6S1513 and 6S1511	\$884	\$1,039	\$30
Franklin	Y	6L0306C	2003	Contract Level Course from Rte. E to Rte. 50 at Gerald.	\$449	\$472	\$1
Franklin	Z	6L0306A	2003	Contract Level Course from Rte. 100 to Gasconade County.	\$46	\$51	\$1

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Franklin	30	6S1327	2001	Resurfacing from Rte. 47 to Jefferson County.	\$3,258	\$2,552	\$2,019
Franklin	44	6I1380	2001	Pavement repair and resurfacing from east of Rte. 30 to Rte. 100 East interchange at Gray Summit. The project involves 2-24' pavements.	\$10,671	\$11,101	\$9,891
Franklin	44	6I1586	2003	Grading, drainage and pavement widening at Rte. 185 interchange.	\$816	\$250	\$31
Franklin	44	6I1654	2003	Slide repair at Rte. 50 (eastbound lanes).	\$809	\$404	\$30
Franklin	44	6L0306F	2003	Contract Level Course 7 disconnected sections. I-70 outer roads.	\$435	\$660	\$357
Franklin	44	6P1592	2002	Ultrathin bonded asphalt overlay, pavement repair, striping, raised pavement markers and fog seal shoulders I-44 -Crawfor county line to 1/2 mile west of Rte. 30: Rte. 47-1/2 mile south of Rte. 100 to rte. 50. \$226 from 6R0200A and Infrastructure Investment Pool.	\$3,979	\$3,509	\$3,445
Franklin	47	6L0401F	2003	Level Course Country Club and Clearview Roads.	\$90	\$23	\$0

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Franklin	47	6P0709	2001	Grading, paving and replace bridge over Meramec River 3.0 miles east of St. Clair. Project involves bridge H-996R1. Bridge H-997 will be used in place. 6P0709C split from this job.	\$8,330	\$8,141	\$7,982
Franklin	47	6P0709C	2001	Building demolition and asbestos removal 3.0 miles east of St. Clair at Meramec River. Demolition funds split from Project 6P0709.	\$49	\$19	\$20
Franklin	47	6P1482	2001	Grading and pavement widening to provide 5 lanes from Miller Road to Rte. TT in St. Clair.	\$904	\$619	\$589
Franklin	47	6P1671	2003	Diamond grind bridge deck and replace approach pavement at Missouri River. Bridge No. K969.	\$141	\$227	\$10
Franklin	50	6P1381	2003	Replace bridge over Birch Creek 0.5 mile west of I-44/Rte. 50 interchange. Let in combination with 6P1556. Involves bridge H-389R1.	\$1,576	\$2,029	\$581
Franklin	50	6P1556	2003	Pavement repair and resurfacing from Rte. 47 south junction to I-44. Let in combination with 6P1381. Funded from 6R0400C.	\$2,192	\$2,622	\$58
Franklin	50	6P1569	2002	Pavement widening for additional thru lane at intersection Rte. 47 (South Junction). Criteria met for December 1999 letter - favorable benefit/cost ratio of 20.1	\$273	\$177	\$170

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Franklin	50	6P1595	2003	Pavement repair and resurfacing at Gasconade County line to Rte. BB. Split from 6R0500C.	\$10,012	\$6,769	\$48
Franklin	AB	6L0306E	2003	Contract Level Course begin Maintenance to north outer road I-44.	\$58	\$72	\$2
Franklin	AJ	6L0401C	2003	Level Course from Rte. YY to Rte. 50.	\$320	\$253	\$0
Franklin	BB	6L0401A	2003	Level Course from Rte. A to Rte. 50.	\$162	\$129	\$0
Franklin	CC	6S1059	2003	Grading, drainage, paving and replace bridges - 2 disconnected sections 2.4 miles and 6.3 miles south of Rte. 50, at Big Creek and Ausbin Creek. Involves bridges Y-721 and Y-722. Let in combination with 6S1060.	\$1,841	\$2,645	\$350
Franklin	FF	6L0316A	2003	Contract Level Course from Rte. 30 to Rte 47.	\$255	\$286	\$1
Franklin	KK	6L0401D	2003	Level Course from Rte. C to Rte. 185.	\$207	\$165	\$0

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Franklin	YY	6L0401B	2003	Level Course from Rte. 185 to Rte. Y.	\$251	\$212	\$0
Franklin	100	6P1005	2002	Replace bridge over Big Boeuf Creek 2.5 miles southwest of Dundee. Project involves bridge J-959. Construct within existing right of way.	\$3,288	\$3,672	\$2,628
Franklin	100	6P1474	2001	Grading, drainage, pavement widening and traffic signals at intersection with Pottery Road in Washington.	\$478	\$688	\$647
Franklin	100	6P1655	2003	Pavement widening for turn lanes and traffic signal from east of Rte. A to west of Rte. 47. Cost share - 50% (\$280) and City of Washington - 50% (280) for PE and Construction.	\$560	\$441	\$192
Franklin	100	6S1359B	2001	Building demolition and asbestos removal at Rte. KK. Demolition funds split from Project 6S1359.	\$48	\$38	\$29
Franklin	100	6S1399	2003	Widen for left and right turn deceleration and storage lanes Rte. OO, Fox Creek Rd, Melrose Rd. (south and north), Old Manchester/Booness Rd. and Wildhorse Creek Rd. 6P1379 incorporated into this project.	\$1,056	\$1,708	\$99
Franklin	100	6S1557	2003	Pavement repair and resurfacing from 5th Street in Washington to I-44. Funded from 6R0400C.	\$7,466	\$7,112	\$236

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Franklin	100	6S1575	2002	Grading, drainage, and pavement widening At Rte. AT. \$211k from Safety funds and \$76k from 6R0200A Criteria met B/C ratio 1.2	\$342	\$224	\$245
Franklin	100	6S1576	2002	Grading and pavement widening for westbound right turn lane at South Point Road. \$100 from GHQ Traffic and \$32 from Safety Criteria met - B/C ratio of 5.6	\$157	\$269	\$297
Franklin	100	6S1587	2003	Grading, drainage and pavement widening at Rte. V and Rte. T.	\$595	\$446	\$39
Jefferson	A	6S1552	2002	Intersection widening with asphalt overlay at Collins Avenue in Festus.	\$18	\$48	\$52
Jefferson	A	6S1553	2002	Construct northbound right turn lanes, upgrade signals, lighting, striping at Rte. Z.	\$217	\$326	\$341
Jefferson	B	6S1076	2003	Reconstruct Rte. B to raise out of the 100-year flood plain and replace bridge 0.2 mile south of Rte. EE. Project involves bridge R-120.	\$8,216	\$6,228	\$729
Jefferson	F	6S1014	2003	Replace bridge over Labarque Creek 1.0 mile east of Route FF. Project involves bridge P-17.	\$2,166	\$1,845	\$1,175

Construction Work in Progress in SFY 2003 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jefferson	Z	6S1509	2003	Replace bridge over Sandy Creek west of Rte. I-55. Project involves bridge A-2174.	\$2,256	\$1,864	\$222
Jefferson	21	6P0876C	2000	Grading, drainage, 3 bridges and pavement for 3.3 miles from Kiable Road south 1.9 miles. TEA 21 High Priority Project. Right of way funds included in 6P0876. 1.1 miles of paving for 6P0876B project.	\$21,181	\$20,185	\$20,146
Jefferson	21	6P0876F	2003	Grading, drainage and 4 bridges from Rte. A to Rte. B including outer road from Rte. A to Hayden Rd. Involves bridges A-6783, A6486, A6487 and A-6488. Let in combination with 6P0876K and 6P0876N. 6P0876O incorporated into this project.	\$27,499	\$29,417	\$1,369
Jefferson	21	6P0876G	2002	Resurface existing Rte. 21 (except bridge over Sandy Creek) from Schenk Road to Rte. A.	\$2,916	\$978	\$981
Jefferson	21	6P0876K	2003	Paving from Rte. A to Rte. B including outer road from Rte. A to Hayden Rd. Let in combination with 6P0876F and 6P0876N. Split from 6P0876. 6P0876O incorporated into this project.	\$10,881	\$4,147	\$779
Jefferson	21	6P0876L	2002	Building demolition and asbestos abatement on Hwy 21, Glade Chapel road, Hayden Road and Hillsboro House Springs Road.	\$4,160	\$161	\$125
Jefferson	21	6P0876M	2003	Resurface existing roadway and rehab bridge over Sandy Creek (2 disconnected sections) at Rte. A to Washington County. Funded with FHWA Discretionary funds.	\$4,846	\$4,360	\$948

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jefferson	21	6P0876N	2003	Grading, drainage, paving and one new bridge from 0.34 mile west of existing Rte. 21 to existing Rte. 21. Involves bridge A-6485. Let in combination with 6P0876K and 6P0876F. 6P0876O incorporated into this project.	\$1,012	\$1,314	\$78
Jefferson	21	6P1008E	2002	Building demolition and asbestos abatement at Rte. Y just west of existing Rte. 21.	\$2,004	\$31	\$21
Jefferson	21	6P1475	2002	Construct 3 left turn lanes, correct drainage problem in NE quadrant, improve turning radii & modify signals at intersection with Rtes. H and N in DeSoto.	\$339	\$635	\$730
Jefferson	30	6P1551	2003	Connect south outer road to High Ridge Blvd. from High Ridge Blvd. to 1000' east of Schumacher. Remove Schumacher crossover.	\$1,728	\$777	\$126
Jefferson	30	6P1633	2003	Raise grade on eastbound lanes only at 0.1 mile west of Scottsdale Blvd. to 0.23 mile north of Scottsdale Blvd. To improve sight distance at intersection.	\$251	\$230	\$233
Jefferson	55	6I0625	2002	Reconstruct interchange, relocate west outer road, replace bridge, signals, lighting and signing at Imperial Main Street interchange. Project involves bridge A-503. 6I0625D split from this job.	\$14,776	\$14,468	\$14,394
Jefferson	55	6I0625B	2001	Resurface 4 lanes, add 4 lanes and 4 shoulders, signing, grading and replace bridge from 0.5 mile south of Richardson Road to north of Imperial Main Street. Resurfacing will be 11" concrete. Project involves bridge A-503.	\$20,655	\$19,672	\$18,591

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jefferson	55	6I0625C	2002	Overlay 4 lanes (11") , grading, add 4 lanes and 4 shoulders and signing from south of Imperial Main Street to north of Rte. M.	\$7,819	\$8,180	\$7,439
Jefferson	55	6I0625D	2001	Building demolition and asbestos removal at Imperial Main Street interchange. Demolition funds split from Project 6I0625.	\$107	\$54	\$56
Jefferson	55	6I0626C	2001	Grading, bridges, pavement, signals, lighting and signing at Rte. 141 interchange, including Church Road Overpass. Involves bridges A-5459 and A-5458 and walls A-5663, 5665, 5733, 5732 and 5662. (This project is phased over SFY 2001 and 2002). Relates to 6P1372.	\$22,157	\$25,197	\$24,654
Jefferson	55	6I1353	2001	Coldmill, pavement repair, asphaltic concrete overlay, rehabilitate bridges and upgrade guard rail from Rte. M to south of Rte. 61. Involves brs. A-1035, A-1036 and NB-SB brs. A-512R, A-951, A-953, A-944R, A-945R, A-946R & A-799R. Let in combination with 6I1384 and 6I1458.	\$10,674	\$14,283	\$14,608
Jefferson	55	6I1384	2001	Rehabilitate bridges on I-55 north of Festus. Project involves bridges A-797R and A-830R north and southbound and bridge A-504R northbound. To be let in combination with 6I1353 and 6I1458.	\$941	\$587	\$604
Jefferson	55	6I1458	2001	Install median guard cable from north of Rte. M to south of Rte. A. Funded from General Headquarters Traffic safety funds. Let in combination with 6I1353 and 6I1384.	\$488	\$371	\$357
Jefferson	55	6I1669	2003	Pave and install lights on two commuter parking lots at I-55 at Pevely and Rte. 67 at Festus Crystal City interchanges.	\$217	\$184	\$8

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jefferson	61	6P1386	2002	Replace bridge over the Union Pacific Railroad south of Rte. Z in Pevely. Project involves bridge G-846R. 6P1386B split from this project.	\$2,585	\$3,159	\$3,154
Jefferson	61	6P1386B	2002	Building demolition and asbestos abatement 0.4 mile south of Rte. Z in Pevely. Funded from 6P1386	\$24	\$12	\$8
Jefferson	61	6P1554	2003	Construct new connector road, grading, drainage, paving, and signals between Rte. 61/67 and St. Pius Road (1600' north of 61/67 intersection).	\$1,005	\$1,352	\$1,304
Jefferson	61	6P1565	2003	Replace existing traffic signal and lighting facilities at Baily & Main St., Rte. 30 at Rte. PP & Dillon Rd., and Rte. P at Weber Rd. In combination with 6I1566. Funded from 6R0300G.	\$826	\$1,114	\$836
Jefferson	67	6P1495	2003	Construct interchange at Rte. V.	\$7,909	\$7,829	\$927
Jefferson	141	6P1567	2002	Repair or replace deteriorated concrete pavement and joints along route. from Rte. 30 to I-55 Funding from 6R0200A	\$214	\$331	\$299
Jefferson	141	6S1601	2003	Repair or replace deteriorated joints at various locations between St. Louis County and I-55. Split from 6R0500C.	\$1,243	\$1,504	\$4

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Charles	F	6S1029	2003	Grading, paving and replace bridge over Callaway Creek 1.4 miles south of Rte. D. Project involves bridge P-503.	\$2,141	\$1,749	\$763
St Charles	H	6S1140	2001	Replace low water crossing with pipes at Graus Lake 1.0 mile east of Rte. 94.	\$1,762	\$1,251	\$1,456
St Charles	K	6S1500	2002	Add right turn lanes on Rte. K at Mexico Road and at Rte. I-70 SOR and on Rte. 94 at Pitman Hill Road.	\$333	\$223	\$257
St Charles	N	6L0402B	2003	Level Course from Rte. T to 1 mile west of Rte. 40.	\$565	\$446	\$0
St Charles	N	6S1244	2000	Widen to three lanes from Mid-Rivers Mall Drive to Dardenne Creek Bridge. MODOT share is \$440,000 of total estimated project cost. Project will be let by the city.	\$1,627	\$3,303	\$880
St Charles	W	6S1396	2002	Replace deteriorated crossroad pipe culverts from Rte. 61 to Rte. I-70. No bridge involvement.	\$304	\$488	\$471
St Charles	Y	6S1030	2002	Grading, paving and replace bridge over Whites Branch 1.3 miles south of Lincoln County. Project involves bridge N-805.	\$1,781	\$1,533	\$1,510

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Charles	Z	6L0327	2003	Contract Level Course I-70 to Rte. D. Let in combination with 6S1480.	\$197	\$370	\$326
St Charles	Z	6S1480	2003	Grading, paving, signing and striping to realign Rte. Z 1.4 miles south of I-70 (south of Palomino Drive to south of Appaloosa Drive). In combination with 6L0327.	\$2,185	\$1,293	\$238
St Charles	40	6I1450B	2001	Installation of ITS devices from Rte. K in St. Charles County to Rte. 340 in St. Louis County. Contract cost includes \$204,000 in non-contractual (Commission furnished) items. To be let in combination with 6P0672F, 6U1047 and 6P1448. Split from 6I1450.	\$1,545	\$1,073	\$1,204
St Charles	40	6P0672D	2003	Add lanes and upgrade to freeway from east of Lake St. Louis Blvd. to east of Page Avenue interchange. Upgrade to interstate standards.	\$23,565	\$18,882	\$2,014
St Charles	40	6P0672E	2002	Grading, paving and bridge to construct new dual divided pavement with interchange at Rte. K from 0.3 mile west of Rte. K to 0.3 mile west of Rte. 94. Upgrade to interstate standards. Involves bridge A-6320.	\$21,215	\$23,978	\$13,170
St Charles	40	6P0672F	2001	Grading, paving, bridges, retaining wall and drainage for new westbound lanes and loop ramp at Rte. 94 from 0.3 mile west of Rte. 94 to Missouri River. Upgrade to interstate. To be let in combination with 6U1047, 6P1448 and 6I1450B.	\$19,003	\$20,736	\$16,459
St Charles	40	6P0672H	2000	Grading, paving and bridge for interchange at Rte. DD from 0.5 mile west of to 0.6 mile east of Rte. DD. Advance funding by Mo. Development Finance Board, with MoDOT payback in SFY 2005 under 6P0672Z. \$3,300,000 MoDOT Econ. Devel. funds. \$6,920,000 funding from Build Missouri Bonds.	\$16,982	\$15,471	\$16,596

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Charles	40	6P0672I	2002	Building demolition and asbestos abatement from east of Lake St. Louis Blvd. to .3 miles west of Rte. K. Removing existing building and other improvements for projects including asbestos and underground tanks Included demolition on 6P0672D and 6P0672E	\$681	\$351	\$283
St Charles	40	6P0672K	2003	Construct new collector road from future north outer road to Henke Road from west of Page Avenue to Henke Road. \$771,000 funded by City of Lake St. Louis/St. Charles Road Board.	\$3,292	\$2,219	\$3
St Charles	40	6P1448	2001	Eastbound on ramp 1.0 mile east of Rte. 94 at Missouri Research Park Drive. Project funded from MoDOT Economic Development Funds, Mo. Dept. of Economic Development and St. Charles Co. To be let in combination with 6P0672F, 6U1047 and 6I1450B.	\$1,364	\$740	\$4,216
St Charles	61	6P1503	2003	Replace bridge decks, substructure and superstructure repairs and modify guard rail 0.5 mile north of I-70 over Pitman Road and Norfolk and Western Railroad. Project involves bridges A-27551 and A-2756.	\$3,037	\$2,593	\$949
St Charles	67	6U1079B	2003	Resurface from Mississippi River to Rte. 367. Funded from 6R0400C.	\$2,598	\$2,861	\$292
St Charles	70	6I0624C	2001	Grading, paving, bridge, outer road, signals and signing for reconstruction of interchange from 0.3 mile west of to 0.3 mile east of Pearce Blvd. at Wentzville. Payback to occur in SFY 2007 under project 6I0624X. Project involves 2-36' pavements and bridge A-796.	\$8,606	\$14,425	\$14,377
St Charles	70	6I0736	2003	Grading, paving, bridges, retaining wall and resurface from Rte. 40/61 to 0.1 mile west of Lake St. Louis interchange. The project involves adding median lanes on I-70 and bridges L-206 and L-709. 6I0736E split from this project.	\$11,615	\$12,720	\$1,414

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Charles	70	6I0736C	2003	Grading, paving, bridge and ramp widening, signals and lighting at the Lake St. Louis interchange. Project involves bridge A-851R. Relates to 6I0736 and 6I0736D.	\$3,417	\$2,965	\$166
St Charles	70	6I0736E	2001	Grading, paving, bridges, retaining wall and resurface from 0.1 mile west of Lake St. Louis interchange to 0.7 mile east of Lake St. Louis. The project involves adding median lanes on I-70 and bridges A-4236 and A-4237. Split from 6I0736.	\$3,052	\$3,937	\$4,288
St Charles	70	6I0950B	2002	Grading, paving, retaining wall and signing to add westbound auxiliary lane from Fifth Street to Rte. 94 in St. Charles. This project is funded from 6I0950 and is accelerated with MoDOT payback under project 6I0950X.	\$1,591	\$1,792	\$1,977
St Charles	70	6I0950C	2002	Building demolition and asbestos abatement I-70 at Rte. 94 interchange. This project split from 6I0950.	\$35	\$42	\$16
St Charles	70	6I1286	1999	Build new overpass at Sonderen Street 0.5 mile east of Rte. M. Part funded by City of O'Fallon. Project will be let by the City of O'Fallon.	\$3,614	\$2,126	\$133
St Charles	70	6I1391	2002	Resurfacing and associated improvements on I-70 from the Warren County line to Pearce Blvd.	\$7,568	\$4,768	\$5,050
St Charles	70	6I1392	2001	Resurfacing from west of Rte. C to west of Rte. 94. 6I1392B split from this project.	\$6,001	\$6,266	\$6,318

Construction Work in Progress in SFY 2003 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Charles	70	6I1392B	2002	Resurfacing from west of Rtes. K and M to west of Rte. C. Split from Project 6I1392 & will be let with 6I1431.	\$3,507	\$3,258	\$1,846
St Charles	70	6I1431	2002	Grading, paving, drainage, bridge widening and retaining walls to add auxiliary lanes on I-70 from Rte. 79 to Mid Rivers Mall Drive. Involves bridge L-481R and will be let in combination with J6I1392B \$3,341,000 CMAQ funds.	\$4,872	\$4,908	\$5,429
St Charles	70	6I1591	2003	Pavement repair, milling and resurfacing east of Wentzville Parkway to west of Rte. Z. To be let in combination with 6I0736 and 6I0736C	\$1,547	\$1,575	\$4
St Charles	70	6I1652	2003	Add left turn lane on I-70 north outer road at Ehlmann Road.	\$240	\$207	\$32
St Charles	79	6P1476	2002	Add right and left turn lanes on Rte. 79 at intersections with Old Rte. 79 (south end), Old Rte. 79 (north end) and Rte. M.	\$885	\$940	\$929
St Charles	94	6L0402A	2003	Level Course from Rte. F to Rte. T.	\$553	\$411	\$0
St Charles	94	6S1269	1997	Add dual left turn lane from Jungs Station Road to Westbound Rte. 94. To be constructed as part of St. Peters Project. MODOT will reimburse city 80% of project cost. Project will be let by city.	\$31	\$1,343	\$0

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Charles	94	6S1428	2002	Relocation of Rte. 94 from north of West Clay to Kingshighway in St. Charles. MoDOT's share is \$700,000 max. from Economic Development Funds.	\$1,501	\$2,700	\$2,686
St Charles	94	6S1477	2003	Add shoulders and left and right turn lanes from Rte. D to 1.55 miles west of Rte. D.	\$1,732	\$762	\$131
St Charles	94	6S1530	2003	Pavement repair and resurfacing from I-70 to Hemsath Road.	\$6,733	\$3,504	\$2
St Charles	94	6S1584	2003	Pavement repair on Rte. 94 from Sidentop Rd. to Zumbuhl Rd. and Rte. 79 from Lincoln County to I-70. Funded from 6R0300B.	\$299	\$308	\$301
St Charles	94	6S1589	2003	Add 1000' acceleration lane from Rte. N to 1000' west of Rte. N.	\$403	\$379	\$39
St Charles	364	6P1564	2002	Biketrail connection to the KATY trail, paving and drainage from Rte. 94 to Missouri River in the St. Louis area. Split from 6U0803M	\$2,459	\$1,205	\$219
St Charles	364	6U0803G	2000	Grading, bridges, retaining walls, signals and lighting from Heritage Landing to north of Upper Bottom Road in St. Louis area. Relates to 6U0803C, D, I and U. 6U0803X and 6U0803Y split from this project.	\$10,226	\$11,286	\$11,987

Construction Work in Progress in SFY 2003 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Charles	364	6U0803I	2000	Superstructure, tied arch and steel girders for bridge over the Missouri River on the Page Avenue extension. Project involves bridge A-5585. Relates to 6U0803C, D, G and U.	\$42,581	\$56,682	\$50,400
St Charles	364	6U0803L	2000	Bridge deck and concrete girders for Missouri River Bridge on the Page Avenue extension in the St. Louis area. Project involves bridge A-5585.	\$18,598	\$30,685	\$21,373
St Charles	364	6U0803M	2002	Paving, signing and drainage from Rte. 94 to Missouri River in the St. Louis area. 6P1564 split from this project.	\$16,135	\$19,954	\$13,538
St Charles	364	6U0803Y	2001	Bridges, grading and retaining walls from Heritage Landing to Upper Bottom Road in St. Charles. Project split from 6U0803G. Relates to 6U0803G and D.	\$8,962	\$9,438	\$8,823
St Charles	364	6U0803Z	2002	Grading, drainage, paving, lighting, signs, signals, one way outer roads and bridges from 0.4 mile west of to 0.1 mile east of Jungs Station Road. Page Avenue extension. Involves bridges A-6342 and A-6343.	\$15,915	\$15,079	\$5,953
St Charles	364	6U1028F	2001	Building demolition and asbestos removal along new Rte. 364 corridor (south of existing Rte. N) between Rte. 40 and Rte. 94. Demolition funds split from Project 6U1028B.	\$112	\$49	\$73
St Charles	364	6U1028G	2001	Building demolition and asbestos removal near Rte. 94/Harvester Drive intersection. Demolition funds split from Project 6U1028B.	\$116	\$59	\$80

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Charles	364	6U1028H	2001	Bryan Road and Page Avenue extension in St. Charles County. This project is funded from 6U1028D and is accelerated with MoDOT payment under 6U1028X.	\$869	\$1,418	\$0
St Charles	364	6U1028I	2003	Build sound wall on Page Avenue at the Eagle Pines subdivision. (Between Rte. 94 and Upper Bottom Road). 50% cost share funds & 50% City of St. Charles funded from GHQ econ. devel./cost share Preliminary engineering paid 100% by the City of St. Charles. Cost share project.	\$829	\$758	\$350
St Charles	364	6U1028K	2002	Building demolition and asbestos abatement along Route 94 (future Route 364) between Route N and new Route 364. Funded from 6U1028B R/W funds.	\$53	\$33	\$10
St Charles	364	6U1028L	2003	Construct the south outer road of Page Avenue from Winghaven Blvd. to Rte. K. Payback is July 2015 or when project is awarded under 6U1028Z. R/W funded by the City of O'Fallon. 100% construction cost paid by the City of O'Fallon.	\$7,565	\$17,753	\$10,809
St Louis	D	6P1555	2002	Replace existing traffic signal and lighting facilities Route D @ Walton Rd, North & South Street, Hanley Rd and Midland Rd. Funded from 6R0200D, 6R0200E and 6R0200H	\$677	\$741	\$634
St Louis	D	6S1537	2003	Coldmill, resurface, signal modification and signal interconnect from Rte. 67 to I-170. Funded from 6R0300D. To be let in combination with 6S1622 and 6S1536.	\$5,736	\$3,741	\$133
St Louis	D	6S1622	2003	Coldmill and resurface east of I-170 to St. Louis city limits (Skinker Blvd). Split from 6R0500C. To be let in combination with 6S1537 and 6S1536.	\$4,543	\$2,342	\$12

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis	D	6U0685B	2000	Extend Ogden Avenue at Rte. D and Ogden Avenue. Project relates to 6U0685.	\$545	\$455	\$451
St Louis	P	6S1550	2002	Install fully actuated signals with high-speed back loops and eastbound right turn lane. at Heege Road.	\$211	\$289	\$288
St Louis	U	6S1623	2003	Coldmill and resurface from West Florissant to end of state maintenance. Split from 6R0500C. To be let in combination with 6P1618 and 6S1490.	\$2,846	\$2,376	\$12
St Louis	W	6S1516	2003	Rehabilitate bridge at Meramec River. Project involves bridge A-29551.	\$2,876	\$3,184	\$647
St Louis	21	6P1401	2002	Replace bridge over Butler Lake 0.1 mile north of St. Louis/Jefferson County line. Project involves bridge K-638R.	\$7,142	\$10,625	\$8,525
St Louis	30	6P1558	2002	Replace existing traffic signal and lighting facilities M030 @ Muscick Rd, Mo100 @ Laclede Station Rd, M0231 @ Erb Rd, I-170 @ Delmar and I-55 and Reavis Barracks. Funded from 6R0200D.	\$1,021	\$1,127	\$963
St Louis	30	6P1634	2003	Install lighting in two commuter lots at Kennerly Road.	\$61	\$47	\$44

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis	40	6P1456	2001	Intelligent Transportation System operations for the Transportation Management Center Building on South Outer Forty Drive. Funded from Project 6R0013D.	\$2,000	\$2,200	\$550
St Louis	40	6U1047	2001	Grading, paving and resurfacing to add median lanes from Missouri River to Bonhomme Creek. To be let in combination with 6P0672F, 6P1448 and 6I1450B. 6U1047E split from this job. 6U1047B and 6P1254 combined into this project.	\$19,647	\$24,783	\$25,222
St Louis	40	6U1047D	1999	Grading, paving, signals, signing and lighting near Boone's Crossing over Rte. 40 in Chesterfield. Project relates to 6U1047. Construction and right of way costs funded by developer. Project will be let by others.	\$8,979	\$8,970	\$64
St Louis	40	6U1047E	2001	Grading, paving and resurfacing to add lanes from Bonhomme Creek to Clarkson Road. Split from 6U1047.	\$3,545	\$5,495	\$5,769
St Louis	44	6I0729	2002	Grading, paving, bridge and signals at Allenton Road - Six Flags interchange. Involves bridges A-6240 and A-6241	\$10,132	\$12,926	\$7,718
St Louis	44	6I0734	2002	Grading and paving to add lanes from Franklin County to west of Allenton Road. Project will increase traffic capacity and improve safety.	\$10,142	\$10,820	\$7,920
St Louis	44	6I1582	2003	Grading, drainage and pavement for ramp and intersection modifications Bowles Avenue to Meramec River in Fenton. \$4,136,423 million from Discretionary funds and \$1.25 million from Economic Development funds.	\$6,155	\$6,459	\$2,180

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis	44	6S0975	2002	Grading, paving and replace bridge over Fox Creek at Pacific 4.0 miles west of Rte. W. Project involves bridge J-824.	\$1,061	\$1,635	\$1,607
St Louis	55	6I0654B	2002	Building demolition and asbestos abatement 0.5 mile south of Butler Hill Road Funded from 6R0200A, 2002 Area Improvements funds, South Area	\$24	\$9	\$8
St Louis	55	6I1488	2003	Construct 5 sound walls (5 disconnected sections) S of I-270, S of Butler Hill Road, N of Meramec Bottom Road, N of Lindbergh Boulevard, I-255 and I-55. Sound abatement due to widening of I-270 and I-55.	\$2,177	\$1,244	\$1,276
St Louis	55	6I1539	2003	Repair or replace deteriorated concrete pavement joints at various locations at I-55 from 4500 S. Broadway to Rte. 67 , Rte. 30 from St. Louis City limits Rte. MM/W Funded from 6R0300D I-44 from I-270 to Rte. 141.	\$1,456	\$2,124	\$11
St Louis	61	6P1408	2003	Interconnect 15 signals with fiber optics and add counting loops from Big Bend to East Concord Road. Includes rebuild of existing signal locations.	\$2,157	\$2,115	\$44
St Louis	61	6S1257	2001	Pavement repair, coldmill and overlay existing pavement from Rte. 21 to Mattis Road. To be let in combination with 6S1427.	\$3,116	\$2,736	\$2,439
St Louis	61	6S1427	2001	Widen westbound lane for additional left lane and signal, utility and island modifications at Rte. 21. \$320,000 CMAQ funds. To be let in combination with 6S1257.	\$519	\$802	\$763

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis	67	6P1501	2002	Replace bridge 0.2 mile north of Rte. 367 at CB&Q/BN Railroad overpass. Project involves bridge A-691.	\$1,772	\$3,254	\$398
St Louis	67	6P1632B	2003	Bridge deck seal and overlay Midland Avenue over Rte.67. Split from 6P1632	\$92	\$144	\$0
St Louis	67	6U0852	2003	Grading, paving, signals, lighting, walls and replace bridge from south of Mehl Avenue to north of Butler Hill Road. Project involves bridge F-180R1. Widen existing road to five lanes.	\$6,427	\$9,363	\$1,685
St Louis	67	6U1119	2002	Relocation of Rte. 67 for airport expansion from Wabash RR overpass to north of I-70 in St. Louis area. Replace br. K-584. Funded by others. Airport and Demo funds combined. Funds from 6I1118 included in this job. To be let by City of St. Louis.	\$21,276	\$20,376	\$14,079
St Louis	70	6I0304	1998	Grading, variable width pavement, lights, signals, signs and retaining walls from Broadway to Convention Plaza. Ramp revisions to Martin Luther King Bridge. Construct with 6I0973.	\$9,361	\$10,670	\$11,981
St Louis	70	6I0973	1998	Redeck bridge and seismic retrofit St. Louis viaduct (near Martin Luther King Bridge). Project involves L-815R.	\$12,760	\$13,355	\$17,039
St Louis	70	6I0979	2000	Replace bridges, replace westbound pavement between Cypress and Airflight, signing and lighting at Airflight Drive, Cypress and Coldwater Creek. Involves bridges L-808R, 809R, 806R1, 807R1, 830R1 and 805R1. Will be let in combination with 6I1220. 6I1094 and 6I1184 combined into 6I0979.	\$7,536	\$10,121	\$1,855

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis	70	6I1183	2001	Replace bridges on Goodfellow Blvd. and Lucas Hunt Road. Project involves bridges L-743 and L-675R.	\$5,136	\$5,372	\$1,104
St Louis	70	6I1220	2000	Replace bridges at Springdale. Involves bridges L0742, L0813R and reversible lanes. Relates to 6I1220B, 6I1220C and 6I1220D. Project 6I1174 combined into 6I1220. Will be let in combination with 6I0979.	\$2,775	\$4,229	\$4,088
St Louis	70	6I1220D	2001	Interchange reconstruction and realignment and replace Hanley and Bermuda Bridges at Rte. N. Involves brs. L0672, L0640, L673 & L686R. 6I1220H split from this job. Project 6I1171 combined into 6I1220D. Project is phased over SFY 2001 and 2002.	\$49,949	\$56,351	\$48,894
St Louis	70	6I1220G	2001	Replace bridge and interchange modifications at Jennings Station Road. Involves bridge L-742. Project 6I1147 combined into 6I1220G.	\$5,084	\$7,991	\$7,631
St Louis	70	6I1220H	2000	Demolition and removal of buildings and removal of asbestos containing materials at Rte. N (Florissant Road). Demolition funds split from Project 6I1220D.	\$1,992	\$856	\$917
St Louis	70	6I1450C	2001	Installation of ITS devices at Rte. N. Contract cost includes \$211,000 in non-contractual (Commission furnished) items. Let in combination with 6I1220D. Split from 6I1450.	\$629	\$492	\$202
St Louis	70	6I1483	2003	Coldmill, resurfacing, signing and guardrail from Fee Fee Road to I-170.	\$7,100	\$7,953	\$683

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis	70	6I1662	2003	Microsurfacing, pavement repair, fog seal shoulders, and striping St. Louis Co. - east of Missouri River to Fee Fee Rd.; St. Charles Co. - Peruque Creek to Rte. K.	\$1,132	\$1,470	\$489
St Louis	70	6P1542B	2002	Repaint 10 bridges 9 bridges at I-170 interchange and 1 bridge at Scudder over I-170 interchange. Project relates to 6P1542 Project involves bridges A29941, A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3007, and A3008	\$1,190	\$920	\$892
St Louis	100	6P1542C	2002	Ultrathin bonded asphalt overlay and striping at Rte. 100 - Westglen Farms Drive to Rte. 141; Rte. AB - Rte. 141 to I-270. This project split from 6P1542.	\$1,344	\$1,708	\$1,335
St Louis	100	6S1398	2002	Improve intersections for pedestrian accommodation and addition of pedestrian signals at intersections of Rte. 100 at Rte. 340, Best Buy Plaza, Ballwin Plaza, Maple Baxter and Rte HH.	\$97	\$147	\$147
St Louis	100	6S1432	2001	Closed loop traffic signal interconnect from Rte. JJ (Ballas Road) to Bopp Road. \$80,000 CMAQ funds. Let in combination with 6S1465.	\$119	\$123	\$137
St Louis	100	6S1465	2001	Fiber optic signal interconnect for 11 signals from Bopp Road to McKnight Road. 80% CMAQ funds. 20% match from 6R0013D. Let in combination with 6S1432.	\$1,021	\$874	\$768
St Louis	100	6U0132	1999	Grading, paving, lights and bridges from Mason Road to I-270 in St. Louis area. Project involves rehabilitating bridge A-590 (seismic retrofit) and widen bridge F-181R2.	\$19,738	\$22,283	\$23,844

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis	100	6X1341C	2002	Improve westbound right turn radius 2.0 miles east of Rte. 340 at Holloway Road in Ballwin. Funded from 6R0100C. Right of way to be acquired by City of Ballwin.	\$71	\$292	\$271
St Louis	109	6S1548	2002	Add turning lane between Shepard and Clayton and add signals at Shepard Road Shepard Road to Clayton road. Construction funded by City of Wildwood, St. Alban Church and Rockwood School District. MoDOT responsible for PE, and R/W.	\$344	\$547	\$614
St Louis	109	6S1585	2003	Add left turn lane at Babler View Drive. Let in combination with 6P1657	\$354	\$430	\$54
St Louis	115	6P1618	2003	Coldmill and resurface from I-170 to St. Louis city limits. Split from 6R0500C To be let in combination with 6S1622 and 6S1623.	\$6,861	\$3,907	\$23
St Louis	115	6P1639	2003	Replace existing incandescent signal bulbs with Light Emitting Diodes (LED) on Rte. 115 and Rte. 180 at every signalized location. MoDOT will purchase and provide LED. Funded from 6R0300G.	\$554	\$68	\$4
St Louis	141	6P1656	2003	Install raised pavement markings from I-44 to I-55, Reavis Barracks, 61/67, Butler Hill, Meramec Bottom and I-55 interchanges. The proposed pavement markings on I-55 interchanges are only for stop bars and arrows.	\$357	\$190	\$21
St Louis	141	6P1657	2003	Island modifications of eastbound 40 ramp to southbound 141 from eastbound Route 40 ramp. Split from 6R0300B. Let in combination with 6S1585	\$116	\$107	\$25

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis	141	6S1525	2002	Replace "T" intersection with roundabout at Woods Mill Road and the on/off ramps at Rte. 40/61.	\$477	\$445	\$481
St Louis	141	6U0804B	2000	Grading, paving, bridges, signals, lighting and retaining walls from south of Big Bend Road to I-44 in St. Louis area. Project relates to 6U0804, C, E, F, G and I.	\$29,657	\$29,775	\$30,361
St Louis	141	6U0804E	1998	Grading, paving, bridge, signals, lighting, and retaining walls from Brittany Parkway to Enchanted Parkway in St. Louis area. Right of way for this job under J6U0804 Rte. 100 interchange. Project relates to 6U0804, B, C, F, G and I.	\$10,329	\$14,433	\$15,552
St Louis	141	6U0804F	2000	Grading, paving, bridge, signals, lighting and retaining walls from north of Big Bend Road to south of Big Bend Road in St. Louis area. Right of way for this job under 6U0804B. Project relates to 6U0804, B, C, E, G and I.	\$14,520	\$12,661	\$12,533
St Louis	170	6I1080B	2002	Grading, paving, widen bridges and interchange improvements at I-270 interchange. Project involves widening bridges A-211R, A-3824, A-3823 and A-3808.	\$47,436	\$45,746	\$32,501
St Louis	180	6S1490	2003	Pavement repair and resurface from Metrolink Bridge west of Lucas-Hunt to St. Louis city limits.	\$829	\$821	\$33
St Louis	180	6U0774	2000	Grading, paving, replace bridge, arch culvert, signals and lighting at railroad bridge west of Lucas and Hunt Road in St. Louis area. Project involves bridge W-569.	\$6,533	\$6,957	\$6,820

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis	180	6U0806	2003	Grading, paving, drainage, signals, lighting, signing and interchange modifications from Rte. B to Rte. 67 .	\$11,920	\$14,220	\$6,120
St Louis	231	6S1492	2003	Coldmill, pavement repair, asphalt overlay, striping, signal and signal loop modifications from Franru Lane south to signals at I-255 north outer road.	\$854	\$660	\$617
St Louis	231	6S1619	2003	Resurface, upgrade signal loops and bike striping from I-255 to Christopher Dr. Split from 6R0500C To be let in combination with 6S1611	\$5,375	\$3,394	\$17
St Louis	255	6I1486	2003	Coldmill, pavement repair, concrete overlay, replace guard rail, traffic barrier and signs from I-55 bridge to Mississippi River bridge. Project will also resurface all ramps to the crossroad. Funded from 6R0400C.	\$21,255	\$22,905	\$4,591
St Louis	270	6I0423B	2002	Grading, paving, signals, signs, lights and replace bridge at McDonnell Boulevard interchange. Project involves bridge A-225R.	\$10,128	\$10,900	\$5,126
St Louis	270	6I0646	2002	Relocate ramps, lights, signals, signs, add lanes and replace bridge at Rte. 340 interchange (Olive Boulevard). The project involves bridge A-1049, a single point diamond interchange and widening Rte. 340. City of Creve Couer to provide \$3.1 million.	\$17,216	\$28,597	\$18,358
St Louis	270	6I0651D	1999	Northbound I-270 ramps at Rte. 100 interchange. Split from 6I0651C. Right of way to be acquired under project 6I0651B.	\$4,414	\$4,581	\$6,138

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis	270	6I1430	2002	Intelligent Transportation System design, purchase, installation and ramp metering at interchanges I-270 from Rte. 40 to Rte 21. \$4,121,375 CMAQ funds for PE, construction, construction contingency and CE.	\$4,811	\$3,150	\$2,254
St Louis	270	6I1566	2003	Replace existing traffic signal & lighting facilities at I-270 @ Old Halls Ferry & W. Florissant, Rte. 94 @ West Clay and Rte. 367 @ Jennings Station. In combination with 6P1565. Funded from 6R0300G.	\$1,015	\$1,362	\$1,262
St Louis	270	6I1573	2003	Intelligent Transportation System (ITS) design, purchase, installation and ramp metering at interchanges from I-64 Chain of Rocks River and Rte. 21 to Jefferson Barracks Bridge. Funded from 6R0300J. Install CCTV, DMS and detectors on entire I-270.	\$9,137	\$3,980	\$13
St Louis	270	6I1661	2003	Resurfacing, pavement repair and striping north and south I-270 outer roads from Howdershell Rd. to Riverview Dr. Required Combination with 6I1663.	\$1,436	\$3,576	\$35
St Louis	270	6I1663	2003	Signalize ramp intersections and outer roads with Lilac Avenue I-270 at Lilac interchange. Required Combination with 6I1661 Includes some pavement widening on ramps.	\$595	\$471	\$43
St Louis	340	6S1406	2001	Add right turn lane segment to make continuous right turn lane from Will Avenue to City Place Drive. Project will reduce traffic congestion.	\$199	\$288	\$248
St Louis	340	6S1457	2001	Grading, drainage and surfacing to reconstruct shoulder and add curb and gutter from West Drive to Braefield Drive in Chesterfield. Part funding by City of Chesterfield. Funded from 6R0100C.	\$106	\$180	\$111

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis	340	6S1484	2002	Sound wall for Westbury Manor at High Valley Drive in Chesterfield. Funded from 6R0100C and 6R0200H.	\$621	\$848	\$806
St Louis	340	6S1536	2003	Coldmill, resurface, signal modifications and signal interconnect from Old Olive to I-170. To be let in combination with 6U1096.	\$4,844	\$3,801	\$142
St Louis	340	6S1660	2003	Add sidewalks, landscaped medians and other bike/pedestrian enhancements from County Ridge Road to Ladue Road. Enhancement Project - STP-4928(605)Q22. Let by City of Chesterfield. Cost shown is MoDOT's share	\$420	\$462	\$0
St Louis	340	6U1096	2003	Replace bridge at Rte. 67 in St. Louis Area. Project involves bridge A-254R. Let in combination with 6S1536	\$4,117	\$3,073	\$154
St Louis	364	6U0803E	1999	Bridge across Creve Coeur Creek in Creve Coeur Park in St. Louis area. Page Avenue extension. Project relates to 6U0803B, F, H, J, O, Q and R.	\$83,489	\$81,954	\$75,499
St Louis	364	6U0803K	2001	Bridges at River Valley Drive, River Valley interchange and Creve Coeur Mill Road from Missouri River to Creve Coeur Mill Road in St. Louis area. Page Avenue extension.	\$8,957	\$11,072	\$10,494
St Louis	364	6U0803N	2002	Paving, signals, signing and lighting along the Page Avenue extension from Missouri River to east of Amiot Drive in St. Louis area.	\$22,693	\$21,078	\$17,914

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis	364	6U0803S	2001	Grading, bridges, retaining walls, sound walls, signals, lighting and paving for Page Avenue extension from east of Amiot Drive to Schuetz Road. Widen bridge A1243R. Includes adding dual left turns and revising traffic signals at Schuetz. This project is phased over SFY 2001 and 2002. 6U0803V incorporated into this job.	\$26,473	\$32,396	\$27,948
St Louis	364	6U0803W	1999	Grading and drainage for Page Avenue extension from east of River Valley Drive to Creve Coeur Mill Road. Project split from 6U0803H.	\$14,112	\$10,297	\$11,512
St Louis	366	6S1479	2003	Resurfacing from Geyer Road to Grant Road. Funded from 6I1539.	\$3,581	\$3,274	\$985
St Louis	367	6S1264B	1998	Signal and geometric revisions at Dunn Road and Jamestown Road.	\$258	\$293	\$316
St Louis	367	6S1496	2002	Replace bridge (northbound lane) south of Rte. 67 at Coldwater Creek. Project involves bridge H923R.	\$1,666	\$2,335	\$2,134
St Louis	367	6U0913	2002	Replace bridge and retaining walls at Chambers Road interchange in St. Louis area. Project involves bridge J-848R. Replace bridge and convert interchange to a standard tight diamond.	\$1,491	\$2,686	\$2,589
St Louis	367	6U1044B	2002	Resurfacing from Rte. I-270 to St. Louis City limits.	\$1,281	\$1,331	\$1,374

Construction Work in Progress in SFY 2003 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis	370	6P1664	2003	Repair fill slope failures due to slide at I-270/Rte. 370 intersection. Near ramp bridge eastbound Rte. 370 to eastbound I-270.	\$197	\$210	\$18
St Louis	Var	6P1540	2002	Addition of pedestrian signal indications and pedestrian crossings at 11 locations in St. Louis Co. and Jefferson Co. Partial funding by EWGCC enhancement funds.	\$339	\$327	\$378
St Louis	Var	6P1674	2003	Bridge painting seven bridges in St. Louis County. Funded from 6R0300E	\$523	\$487	\$3
St Louis	Var	6S1317	2001	Microsurfacing at various locations on Rtes. 340, 40, HH and Old 141. 6S1317B split from this project.	\$287	\$320	\$528
St Louis	Var	6S1549	2002	Repair: failed retaining wall 180@ I-270, curbing on 67 from I-270 to AC, and paved ditch 67 @ I-270 at various spot improvements in North St. Louis County. Funded with the FY2002 Area Improvement Pot.	\$301	\$236	\$263
St Louis	Var	6X1318	2001	Replace existing traffic signals at 9 intersections in St. Louis County. Includes Rte. 115 at Rte. N; Rte. D at Woodson; Rte. 180 at Ferguson; Rte. 267 at Telegraph Road and at Bayless; Rte. 30 at Heege and at Grant Road; Rte. 61/67 at Rte. 100; and Rte. B at McKelvey Road.	\$1,277	\$1,321	\$1,254
St Louis City	H	6S1413	2001	Pavement repair, coldmill and resurfacing Riverview Drive from Rte. I-270 to Hall Street.	\$2,727	\$2,440	\$2,101

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis City	44	6I1298	2001	Rehabilitate I-44 bridges over city and county roads from Laclede Station to Jefferson Avenue. \$118,000 Innovative Bridge Research and Construction Funds.	\$5,288	\$7,100	\$6,544
St Louis City	44	6I1450D	2002	Installation of dynamic message board and cameras I-55/I-44 split from Mississippi River Bridge to Poplar Street Bridge. Split from 6I1450 In combination with J6I1430	\$285	\$203	\$109
St Louis City	55	6I1441	2002	Coldmill, resurface, rehabilitate bridge and upgrade signals, lighting and signing from 4500 South Broadway to Potomac. Project involves bridge A1085R.	\$8,919	\$7,482	\$6,906
St Louis City	55	6I1499	2002	Coldmill, resurface, replace 2 retaining walls and upgrade signals, lighting and signing from Potomac to I-44 interchange. Project involves retaining walls A1543 and A1283.	\$10,290	\$8,643	\$8,224
St Louis City	55	6X1350I	2000	Repair gore impact attenuation at the northbound I-55 at eastbound I-70 ramp gore. Split from 6X1350.	\$70	\$143	\$136
St Louis City	64	6I0985E	2003	Seismic retrofit between 14th and 18th Street. Ramps over multi-modal center.	\$3,180	\$5,039	\$2,068
St Louis City	64	6I0985F	2000	Seismic retrofit and drainage from 11th Street to 14th Street in St. Louis. Section 1212 Seismic design. \$7,000,000 discretionary bridge funds and \$5,215,000 special seismic funds. Remaining \$1,849,000 special seismic funds to be used on 6I0985G. Involves br. A15017. Split from 6I0985.	\$13,445	\$15,952	\$17,099

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis City	64	6I0985G	2000	Seismic retrofit, bridge coating, drainage and lighting from east of 21st Street to 18th Street. Section 1212 Seismic design. \$1,849,000 special seismic funds. Involves bridges A15017 and A15231. Split from 6I0985.	\$10,077	\$5,940	\$6,467
St Louis City	64	6I0985H	2003	Seismic retrofit, drainage and bridge coating. Involves bridge A-15017 from 11th Street to 16th Street and Broadway to 1st Street. Bridge coating only 11th to 14th. 14th to 16th is Multimodal area. Split from 6I0985. Broadway to 1st is Poplar Street Bridge interchange area. \$14,000,000 Discretionary funds.	\$23,837	\$22,341	\$4,691
St Louis City	64	6I1421	2000	Replace cloth wire at ramp signals at McCausland Avenue in St. Louis. Cost shown is MODOT's share of City of St. Louis Project CMAQ-5400(602) which will be let by the city.	\$43	\$43	\$0
St Louis City	64	6I1517	2003	Bridge replacement at eastbound exit ramp onto Chouteau at Sarah. Project involves bridge K-468.	\$1,396	\$2,074	\$129
St Louis City	64	6I1610	2003	Milling and skid resistant overlay of off ramp at Brentwood Blvd.	\$186	\$144	\$18
St Louis City	70	6I0738	2003	Resurface and rehabilitate bridge decks on the Poplar Street Bridge complex. Replace ramp pavement. Project involves bridges A-1502, 1503, 1504, 1505 and A-1501 (part). Smaller project (6I0738B) split to take care of immediate needs.	\$2,421	\$2,531	\$395
St Louis City	70	6I1033	1999	Replace overhead bridge structures, replace deck on West Florissant and microsurfacing on reversible lanes at Adelaide, West Florissant and East Taylor. \$450,000 FHWA Innovative Bridge Research and Construction Program funds. Involves brs. A456, A481, A482 and A483. Projects 6I1161 and 6I1163 combined into 6I1033.	\$9,803	\$11,889	\$11,854

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis City	70	6I1108	2001	Seismic retrofit, navigational lighting for Poplar Street Bridge crossing the Mississippi River. Jointly funded with Illinois. Project involves bridge A-15007.	\$10,100	\$6,647	\$6,766
St Louis City	70	6I1220B	1999	Reconstruct bridges at Branch, Buchanan, Angelica, Grand, Prairie, Railroad and Riverview from Branch Avenue to Riverview. Project involves reversible lanes. Project 6I1153 combined into 6I1220B.	\$22,873	\$25,495	\$27,446
St Louis City	70	6I1220E	1999	Reconstruct Union Bridge and roadway improvements from east of Riverview to east of Union Blvd. Includes reconfiguring ramps at Union, modifying access around reversible lanes and new reversible lanes. Project 6I1179 combined into 6I1220E.	\$7,433	\$10,240	\$10,955
St Louis City	70	6I1358	2000	Bridge deck repair on Martin Luther King Bridge in St. Louis. The project is funded jointly by Missouri and Illinois. Illinois is lead state.	\$330	\$316	\$459
St Louis City	70	6I1375	2001	Replace bridges at Kingshighway and O'Fallon Park and replace signals at three locations in the St. Louis area. Project involves bridges A-463 and A-264. Signals at Kingshighway, O'Fallon Park and Adelaide.	\$5,249	\$6,110	\$6,238
St Louis City	70	6I1376	2001	Replace bridges at McKinley (Salisbury) over I-70, coldmill and resurface east end reversibles in the St. Louis area. Project involves bridges S-262 and A-279. Lighting and signals will also be replaced.	\$4,173	\$4,529	\$4,496
St Louis City	70	6I1377	2001	Replace Shreve Avenue bridge over I-70 and replace lighting and signals in the St. Louis area. Project involves bridge A-471.	\$2,052	\$2,074	\$2,229

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis City	70	6I1443	2002	Replace reversible lane gates on west end, rehab existing gate system on east end on I-70 reversible lanes from Union Blvd. to east of southbound Broadway in St. Louis.	\$1,765	\$3,367	\$3,157
St Louis City	70	6I1570	2002	Removal and replacement of existing traffic signal I-70 at Salisbury and McKennley overpasses traffic signals in the St Louis City Funded from 6R0200D	\$369	\$340	\$332
St Louis City	70	6I1574	2002	Waterproofing and deck overlay Martin Luther King Bridge. Bridge no. A-4856. Funded from 6R0200A - 2002 area improvement funds. Cost shown are 50% MoDOT's share - \$15k for PE and \$150 for construction. Will be let by IDOT	\$181	\$350	\$0
St Louis City	70	6I1581	2003	Enhancements to I-70; landscaping and retaining walls in the city of St Louis, Goodfellow to the Poplar Street Bridge. Funded with FHWA Discretionary funds of \$4,858,036	\$6,038	\$4,765	\$1,758
St Louis City	70	6P1559	2002	Replace existing traffic signal and lighting facilities I-70 @ Broadway and Rte. N @ Walnut Grove School. Funded from 6R0200D. (D6 traffic 2002 pot of money).	\$678	\$441	\$386
St Louis City	70	6U1101	1999	Rehabilitate the Eads Bridge over the Mississippi River in St. Louis. Costs shown are MODOT share. \$8,681,000 ISTEAD Demo Funds. Project will be let by city. Joint funding with City of St. Louis and Illinois.	\$18,201	\$23,238	\$0
St Louis City	100	6S1535	2003	Coldmill and resurface from St. Louis city limits toVandeventer.	\$3,105	\$2,047	\$14

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Louis City	115	6S1440	2001	Coldmill and resurface on Salisbury Avenue from I-70 south to Natural Bridge. Pavement preservation project.	\$358	\$328	\$290
St Louis City	115	6S1510	2003	Coldmill and resurface from St. Louis city limits to Salisbury.	\$5,131	\$3,112	\$16
St Louis City	366	6S1611	2003	Coldmill and resurface from Brannon to Broadway. Let in combination with 6S1619 Funded from 6R0500C.	\$2,986	\$1,693	\$29
St Louis City	Var	6I0738B	2003	Bridge deck repair on various interstate and major routes in the St. Louis metro area. Smaller scope project split from original rejected project for immediate deck repair needs.	\$1,120	\$1,097	\$684
Various	Var	6I1412	1999	Installation of field equipment for Project "B" of the early implementation phase CMAQ-5600(648) IVHS/ITS on various Interstate routes in the St. Louis urban area. Project relates to 6I1412B. \$2,881,490 available for this project from CMAQ-5600(648).	\$5,895	\$3,348	\$6,823
Various	Var	6I1412B	2000	Intelligent Transportation System operation and expansion on various Interstate routes in the St. Louis urban area. Relates to 6I1412.	\$3,319	\$1,855	\$2,022
Various	Var	6I1445	2000	Replace overhead structural signs at various locations on Interstate and primary routes in St. Louis metro area. General Headquarters Sign Shop will fabricate new signs and deliver to the contractor. Estimated sign cost included in contract cost.	\$4,710	\$1,983	\$2,925

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Various	Var	6P1410	2001	Replace lenses on existing plowable raised pavement markers at various locations on interstates within metropolitan limits.	\$182	\$209	\$182
Various	Var	6P1473	2001	Grade crossing improvements at various locations to be identified in the St. Louis area. 90% FHWA Section 130 funds and 10% State Rail/Highway Crossing Improvement funds.	\$594	\$594	\$0
Various	Var	6P1497	2002	Grade crossing improvements at various locations to be identified in the St. Louis area. Let by local railroad. 90% FHWA Section 130 funds and 10% State Rail/Highway Crossing Improvement funds.	\$495	\$495	\$0
Various	Var	6P1498	2003	Grade crossing improvements at various locations to be identified in the St. Louis area. Project funded by others. 90% FHWA Section 130 funds and 10% State Rail/Highway Crossing Improvement funds.	\$220	\$220	\$0
Various	Var	6P1632	2003	Asphalt bridge deck seal coats on 30 bridges at various locations throughout the St. Louis area. Funded from 6R0300E.	\$235	\$139	\$18
Various	Var	6S1433	2001	Replace existing drop inlet bar grates with bicycle safe vane grates at various locations on Rtes. JJ and P \$1,028,601 Federal Enhancement Funds under Project STP-5400(672). To be let in combination with 6S1434 and 6S1435.	\$1,298	\$808	\$980
Various	Var	6S1434	2002	Replace existing drop inlet bar grates with bicycle safe vane grates at various locations on Rtes. 21, 61, 100, 267, 340, 366, D, AC and HH. \$644,848 Federal Enhancement Funds under Project STP-5400(674).	\$796	\$1,881	\$1,929

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Barry	60	7P0352B	2003	Widen and resurface (part relocation) to 24' pavement from Rte. 97 to Rte. 37. Project excludes intersection with Eisenhower Street, which is being improved by a Monett/MoDED project. \$400,000 funding from MoDED and \$3,000,000 from Economic Development Funds.	\$5,631	\$5,760	\$2,425
Barry	60	7U0662	1999	Widen Business Rte. 60, including a center turn lane, and signals from west of 14th Street to east of Chapel Drive in Monett. The City of Monett will fund 75% of project cost. MoDOT's cost not to exceed \$245,765.	\$956	\$271	\$254
Barton	P	7S0712	2002	Replace deck on bridge over Nicholson Creek 2.9 miles east of Kansas State line. Project involves bridge N-742.	\$280	\$283	\$257
Barton	71	7P0737	2003	Resurface northbound lane from 2.0 miles south of Vernon County to 1.8 miles south of Rte. DD and Rte. EE. Relates to 7P0737B.	\$491	\$369	\$3
Barton	160	7L0314B	2003	Contract Level Course from old Rte. 71 to Lamar City Limits.	\$121	\$135	\$0
Bates	J	7S0649	2003	Replace bridge over Kansas City Southern Railroad 0.2 mile west of Rte. Y. Project involves bridge X-757.	\$1,514	\$1,386	\$927
Bates	71	7P0738	2003	Resurfacing (2 disconnected sections) of the southbound lane north of Adrian and north of Rich Hill. Funded from the Infrastructure Investment Pool. ISTEAD Demo funds.	\$676	\$592	\$559

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Cedar	A	7S0707	2002	Replace deck on bridge over Bear Creek 3.3 miles east of Rte. 32. Project involves bridge N-145.	\$479	\$413	\$391
Cedar	54	7P0700	2002	Grading, drainage, paving and signals to modify intersection at Rte. 32 in El Dorado Springs.	\$453	\$722	\$822
Cedar	54	7P0705	2003	Repair slope failures from 6.2 miles east of Rte. 32 to 3.8 miles east of Cedar County. 4 disconnected sections. Related to and acquires right of way for 7P0705B.	\$324	\$325	\$339
Cedar	215	7L0314A	2003	Contract Level Course from Rte. 39 to Rte. Y.	\$326	\$307	\$0
Dade	97	7S0717	2002	Replace deck on bridge over Cedar Creek 2.1 miles east of Rte. D. Project involves bridge A-1821.	\$369	\$353	\$329
Jasper	37	7L0307B	2003	Contract Level Course from I-44 Loop to Rte. J.	\$216	\$191	\$0
Jasper	43	7S0727	2003	Coldmill and microsurface Rte. 43 at Murphy Blvd.	\$106	\$102	\$103

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jasper	44	7I0681	2003	Resurface 2-24' pavements from 2.1 miles east of Newton County line to 2.7 miles east of Rtes. 71/59 interchange. Let in combination with 7I0682 and 7I0690	\$8,605	\$7,638	\$3,024
Jasper	44	7I0682	2003	Rehabilitate bridges at Jones and Jenkins Creeks and at the Rte. 37 interchange 1.9, 2.5 and 8.0 miles east of Rtes. 71/59 interchange. Project involves bridges A-543, A-544, and A-862. Let in combination with 7I0681 and 7I0690	\$3,295	\$3,425	\$1,026
Jasper	44	7I0690	2003	Rehabilitate bridges over Turkey Creek, Grove Creek and at the interchange with Rte. 71/Rte. 59. Project involves bridges A-541, A-542 and A-630. Let in combination with 7I0681 and 7I0682	\$2,684	\$2,657	\$1,007
Jasper	66	7S0704	2001	Geometric and drainage improvements and signal modifications at intersection with Rte. P and Schifferdecker Avenue in Joplin. Work will be completed as part of a project awarded by the City of Joplin. MoDOT's cost not to exceed \$265,000.	\$292	\$283	\$265
Jasper	71	7S0679	2001	Geometric and signal changes on Range Line Road from 20th Street to 24th Street in Joplin.	\$412	\$578	\$581
Jasper	71	7S0694	2001	Furnish and install traffic signal at 17th Street in Webb City. MoDOT's cost not to exceed \$34,000. City of Webb City responsible for remainder of project cost.	\$91	\$114	\$141
Jasper	71	7U0676	2001	Geometric and signal modifications, add turn lanes and sidewalks on Range Line Road from North Park Mall entrance to north of 7th Street in Joplin. Enhancement funds under Federal Project STP-3200(703).	\$2,071	\$2,113	\$2,173

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jasper	71	7U0684	2003	Grading, drainage and paving to revise geometrics, modify signals and provide sidewalks at the intersection of Rte. FF (32nd Street) in Joplin. Enhancement funds under STP-3204(706).	\$2,837	\$4,135	\$2,131
Jasper	96	7L0307A	2003	Contract Level Course from east of Rte. O to Rte. 171.	\$98	\$80	\$0
Jasper	171	7P0731B	2002	Epoxy polymer overlay on various bridges on Rte. 171. Four disconnected sections. Project involves bridges A-3225, A-3226, A-3229N, A-3229S.	\$332	\$221	\$236
Jasper	249	7U0436E	2002	Grading, drainage and bridge to construct 2 lanes from Zora Street to Rte. 66 in Joplin. Includes interchange at Rte. 66 and mine mitigation Project relates to 7U0436, B, C, D, F and H. Part funded under Environmental Protection Agency Grant.	\$10,932	\$10,753	\$9,940
Jasper	249	7U0436F	2003	Paving from Zora Street to Rte. 66 (7th Street) in Joplin. Project relates to 7U0436 and 7U0436E.	\$4,535	\$4,043	\$1,629
Jasper	571	7S0728	2003	Grading, drainage and paving to construct roundabout and provide sidewalks at Airport Drive in Carthage. City of Carthage STP urban funds and transportation funds under project STP-1600(703)*22.	\$773	\$970	\$651
Lawrence	39	7L0328A	2003	Contract Level Course Rte. 96 to Rte. WW.	\$444	\$396	\$4

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Lawrence	AA	7S0713	2002	Strengthen bridge and replace deck on bridge over White Oak Creek 1.5 miles north of Rte. 96. Project involves bridge R-433.	\$415	\$406	\$388
McDonald	59	7P0757	2003	Grading , paving and drainage to repair slide 4.11 miles south of the west intersection with Rte. EE.	\$1,631	\$1,422	\$1,339
McDonald	71	7P0492	2001	Paving for 4 lane relocation from existing Rte. 71 south of Goodman to Rte. 76 near Anderson. TEA 21 High Priority Project. Relates to 7P0492B and 7P0492C. Let in combination with 7P0601B.	\$18,304	\$16,638	\$16,182
McDonald	71	7P0601B	2001	Grading, bridges and paving for 4 lane divided freeway from relocated Rte. 76 to 0.8 mile north of Rte. EE. Let in combination with 7P0492. FFOS from 7P0601E (NCPD).	\$15,799	\$17,677	\$17,382
McDonald	71	7P0601E	2003	Grading, bridges and minor paving to add lanes for dual divided expressway from 2.1 miles south of Pineville to Arkansas State line. Relates to 7P0601H.	\$18,132	\$30,858	\$5,559
Newton	V	7L0307C	2003	Contract Level Course from Old Rte. 71 to Rte. 59.	\$159	\$136	\$0
Newton	60	7L0307D	2003	Contract Level Course from log mile 1.36 to log mile 2.33.	\$77	\$73	\$0

Construction Work in Progress in SFY 2003 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Newton	86	7S0439	2002	Grading, paving and replace bridge over Willow Branch 0.2 mile east of Racine. Project involves bridge Y-482.	\$1,035	\$1,087	\$1,273
Newton	86	7U0537	2002	Grading, paving and replace bridge over Hickory Creek 2.1 miles west of Rte. 59 at Neosho. Project involves bridge F-946A. \$160,000 Innovative Bridge Research and Construction Funds.	\$1,274	\$1,506	\$1,424
St Clair	C	7P0737B	2003	Epoxy polymer overlay on bridges over Big Muddy Creek and Osage River/Truman Lake. Two disconnected sections involves bridges A-37911 and A-35791. Split from 7P0737.	\$404	\$306	\$395
St Clair	13	7P0428B	1999	Grading and bridge to add lanes for dual divided highway from Henry County to 1.9 miles south of Rtes. A and C at Lowry City. The project relates to 7P0428, 7P0428C, 7P0428D, 7P0428E, 7P0428F, 7P0428G and 7P0428H.	\$7,956	\$4,717	\$4,832
St Clair	13	7P0428F	2000	Paving to add lanes for dual divided highway from Henry County to 1.9 miles south of Rtes. A and C at Lowry City. TEA 21 High Priority Project. Will be constructed with 4P0933F. Relates to 7P0428, B, C, D, E, G and H.	\$6,116	\$5,916	\$5,922
St Clair	13	7P0428G	2001	Paving to add lanes for dual divided highway from 1.9 miles south of Rtes. A and C to 0.7 mile south of Rte. 82 at Osceola. TEA 21 High Priority Project. The project relates to 7P0428, B, C, D, E, F and H.	\$6,714	\$6,213	\$6,319
St Clair	13	7P0428H	2001	Paving to add lanes for dual divided highway from 0.7 mile south of Rte. 82 to 2.6 miles north of Rte. 54. The project relates to 7P0428, B, C, D, E, F and G.	\$8,131	\$7,673	\$7,174

Construction Work in Progress in SFY 2003 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Christian	K	8L0328B	2003	Contract Level Course from Rte. 14 to Rte. A.	\$135	\$111	\$1
Christian	14	8P0685	2003	Grading, paving and widen substructure, add girders and replace deck on bridge over Finley Creek 0.1 mile east of Rte. NN in Ozark. Project involves bridge A-1002R.	\$3,087	\$2,291	\$959
Christian	65	8P0453	2001	Paving 2 additional lanes for dual facility and resurface existing lanes from south of Rte. EE to Taney County. Project relates to 8P0453B and 8P0453C. Right of way in 8P0453B. Includes bridges A-895, A-896 and A-897.	\$9,486	\$11,087	\$11,971
Dallas	65	8P0676	2002	Grading, paving, curb and gutter to widen to three lanes from Rte. 32 south 0.8 mile. (Buffalo) City of Buffalo and Dallas County contributing \$80,000. \$990,000 district safety funds.	\$1,792	\$2,125	\$2,168
Dallas	73	8L0321	2003	Contract Level Course from Rte. 54 to Rte. 32.	\$504	\$798	\$179
Douglas	14	8L0308C	2003	Contract Level Course from Bus. 5 to Rte. P.	\$234	\$250	\$3
Douglas	14	8P0662	2002	Grading, paving and replace bridge over White's Creek 8.0 miles south of Ava. Project involves bridge J-168.	\$1,388	\$1,823	\$1,967

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Greene	13	8P0735	2003	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications at Kansas and Battlefield in Springfield. Project to be built by permit by City of Springfield. Construction beginning in April 2003.	\$2,091	\$1,611	\$4
Greene	44	8S0699	2003	Grading and paving to provide dual left turn lanes; improved right turn lanes and signal modification at Bus. Rte. 65 (Glenstone Ave. and Chestnut Expressway) in Springfield. Enhancement funds under project STP-5925(808) *22.	\$2,834	\$2,120	\$571
Greene	65	8U0605D	2001	Rebuild interchange to single point urban interchange design at Rte. 65 and Rte. D. Advance funding by Springfield Transportation Corp. to contract in 2000. MoDOT payback begins in State Fiscal Year 2004.	\$13,970	\$15,606	\$16,271
Greene	YY	8L0308A	2003	Contract Level Course from Rte. 65 to end of maintenance.	\$172	\$187	\$10
Greene	125	8I0402C	2003	Relocate a 10" water line between the north outer road and the I-44 ramps in Strafford. Let by the City of Strafford. State funds only.	\$44	\$48	\$39
Greene	160	8U0535B	2001	Replace railroad bridges, add rail line and realign existing rail lines involves bridge A6224 from Division St. to Chestnut Expwy. in Springfield. \$3,659,000 MoDOT funds in SFY 2001. Max. funding of \$2,500,000 by Springfield Trans. Corp. MoDOT payback begins in SFY 2001.	\$7,845	\$4,434	\$7,225
Greene	360	8P0342B	2000	Grading and bridges for new 4 lane highway from I-44 to Rte. 60. Involves bridges A1771,A5906,A5907,A5842,A5843,A4141 and A4142 The project relates to 8S0342 and 8P0342C. Project was Rte. MM.	\$20,039	\$19,930	\$20,997

Construction Work in Progress in SFY 2003 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Greene	360	8P0342C	2002	Paving of new 4 lane highway from I-44 to Rte. 60. The project relates to 8S0342 and 8P0342B. Project was Rte. MM.	\$11,318	\$8,710	\$9,098
Greene	Var	8P0721	2003	New grates, frames and covers for 19 drop inlets on Business Loop 65 and Business Loop 44 (Glenstone).	\$50	\$82	\$4
Laclede	5	8P0701	2003	Coldmill and resurface from Second Street to Bland Road. Funded from the Infrastructure Investment Pool. Required combination with 8I0506.	\$955	\$973	\$408
Laclede	44	8I0506	2003	Coldmill and resurface 2-24' pavements (eastbound and westbound lanes) from 0.5 mile west of I-44 Loop (west) to 1.0 mile east of Rte. MM and I-44 Loop (east) in Lebanon. Let in combination with 8P0701	\$8,273	\$4,988	\$434
Laclede	44	8I0708	2002	Remove the deck and superstructure of bridge no. L-723 at the Route MM/Bus Loop 44 interchange over I-44 This project funded from Federal Emergency Funds Another project will be programmed to replace the bridge.	\$117	\$154	\$143
Polk	13	8P0590	2003	Grading, paving and bridges from 1.1 miles south of Rte. 123 to 1.1 miles north of Rte. 32. Upgrade to 4 lane expressway. 8P0590B and 8P0590C split from this job. Involves bridges A-02161, A-00641 and A-00651.	\$29,823	\$23,051	\$6,894
Polk	13	8P0592	2002	Grading, paving, bridges and outer road from 1.1 miles north of Rte. 32 to 0.3 mile south of Rte. 83. The project involves upgrade to 4 lane freeway, including interchanges at Rte. 32, Rte. T and Rte. 83. Involves bridges A-6214, A-6215, A-6216 and A-6217	\$27,323	\$28,911	\$13,921

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Stone	13	8P0370	2001	Grading, paving and replace bridges 0.3 mile south of Rte. BB in Crane. Involves bridges J-723 and J-724. \$7,920 Enhancement funds for sidewalk under Project STP-5900(828). City of Crane providing remaining funds for sidewalk.	\$2,925	\$4,074	\$4,389
Stone	13	8P0452	2001	Paving and bridge for new 2 lane involves bridge A6081 from Rte. 160 to 0.4 mile north of Rte. 76 south junction. Project goes from Reeds Spring junction to Branson West. This job replaces Project 8P0451 and relates to 8P0452B.	\$9,750	\$10,442	\$10,167
Stone	13	8P0452B	1999	Grading for new 2 lane from south junction Rte. 248 to 0.2 mile north of Rte. 76 south junction. This eliminates project 8P0451 and relates to 8P0452. 1-24' pavement will be constructed.	\$15,752	\$13,247	\$14,683
Stone	76	8P0452C	2000	Grading and paving for Rte. 76 West connection to Rte. 13 in Reeds Spring. Project split from 8P0452 and 8P0452B.	\$2,369	\$3,124	\$3,192
Taney	65	8P0609D	2002	1 - 12' pavement for outer road from Rte. V to Rte. 65 PE under Job No. 8P0609, funding from 8P0609B and Regional Funds.	\$987	\$1,010	\$1,022
Taney	160	8P0612	2003	Grading, paving and replace bridge over Bull Creek 2.0 miles west of Rte. F. Project involves bridge H-0039.	\$1,987	\$1,888	\$503
Taney	465	8P0622F	2001	Build 5 new bridges from 1.6 miles west of Rte. 248 to 3.3 miles west of Rte. 248. The project involves bridges A5432, A5433, A5606, A5434 and A5435. Related projects are 8P0622, 8P0622E, 8P0622G and 8P0622H.	\$11,119	\$9,800	\$9,615

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Taney	465	8P0622G	2002	Paving and 2 bridges for 4 lane freeway from Rte. 65 to Rte. 76. The project involves bridges A5429 and A5430. Relates to 8P0622, 8P0622E, 8P0622F and 8P0622H.	\$15,112	\$12,047	\$11,743
Webster	A	8L0308B	2003	Contract Level Course from Rte. FF to Rte. 60.	\$233	\$188	\$0
Webster	44	8S0661	2002	Replacement of Webster County bridge and approaches for bridge connecting I-44 north outer road and Webster County Road No. 531. Remainder of project funded under BRO Program. Project involves county bridge 2620025 and will be let by Webster County.	\$38	\$38	\$343
Webster	60	8P0709	2003	Widen crossovers at three intersections; at Rte. FF, at Bus. 60 in Webster Co. and FR 93 in Greene Co. Upgrade for left turn lane.	\$542	\$550	\$40
Wright	HH	8S0578	2003	Grading, paving and replace bridge over Evening Shade Branch 0.4 mile east of Rte. Y. Project involves bridge W-480.	\$1,298	\$984	\$178
Carter	H	9S0265	2002	Grading, paving and replace low water crossings with bridges 3.8, 5.9 and 10.1 miles east of Rte. 21. Project involves bridges R-804, R-805 and N-479 on three disconnected sections.	\$3,725	\$3,963	\$3,703
Carter	60	9P0282E	2002	Paving for 4 lane highway from 1.7 miles west of Rte. 21 North to 4.6 miles west of Rte. 21 South. TEA 21 High Priority Project. The project is related to 9P0282, 9P0282B, 9P0282C and 9P0282D. \$3,221,000 Section 378 Demo funds for this project.	\$10,307	\$11,074	\$10,171

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Carter	60	9P0359F	2002	Grading and bridges for dual divided highway. Involves bridges A-6398 and A-6399 from 3.9 miles west of Rte. 21 North to 1.7 miles west of Rte. 21 North. Project involves bridges over Carter Creek. Related to 9P0359 and 9P0359D. \$6,757,000 Section 378 Demo funds for this project.	\$6,050	\$6,343	\$5,935
Carter	60	9P0359J	2003	Paving for dual divided highway from 3.9 miles west of Rte. 21 north to 1.7 miles west of Rte. 21 north. Related to 9P0359F. Involves bridge over Carter Creek.	\$4,143	\$4,500	\$660
Crawford	19	6P0571	2002	Paving from 2.0 miles south of Cuba to north of Steelville. The project is related to 6P0571B. Includes removal of old bridge over Meramec River. Involves bridge H-117.	\$5,620	\$5,223	\$5,383
Crawford	19	9L0306G	2003	Contract Level Course from Gasconade County to north of Rte. ZZ.	\$340	\$344	\$2
Crawford	19	9L0306H	2003	Contract Level Course from 1.5 miles south of Rte. O to Cuba.	\$97	\$102	\$2
Dent	19	9L0322A	2003	Contract Level Course Rtes. B and K to Rte. WW.	\$326	\$316	\$1
Dent	32	9P0494	2002	Grading, paving and replace bridge over West Huzzah Creek 5.3 miles east of Rte. 72 east junction. Project involves bridge J-570.	\$1,527	\$1,563	\$1,494

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Howell	17	9L0317F	2003	Contract Level Course from Rte. 60 to Rte. WW.	\$75	\$69	\$0
Howell	60	9P0363	1999	Grading, paving and an interchange at Rte. 137 from Business Rte. 63 west junction to 0.7 mile east of Rte. 137. Involves grading, bridges, interchange and paving to add lanes for dual divided highway. Involves bridges A5996 and A5997	\$16,868	\$17,296	\$17,869
Howell	60	9P0363B	2002	Interchange at South Bus. 63, bridges, grading and paving and partial directional interchange from 0.9 mile east of Rte. 137 to the Rte. 60/63 interchange involves bridges A-1449 and A-1450. Combined part of 9P0364C with this project. Involves grading, bridges, interchanges and paving to add lanes for dual divided highway.	\$21,576	\$24,528	\$14,804
Howell	60	9P0364C	2003	Partial interchange at Rte. 60/63, bridges, grading and paving to add lanes for divided highway from Rte. 60/63 interchange to 0.3 mile east of County Road 1550. 9P0364D incorporated into this project. Involves bridges A-6477, A-6478, A-6479, A-6565, A-6562, A-6563, A-6564 and A-6765.	\$17,744	\$17,741	\$945
Howell	63	9S0404	2003	Interchange at Rte. 60 and Bus. Rte. 63, grading and paving 0.5 mile south of existing Bus. Rte. 60. Involves bridge F-1126R1. Relates to 9P0363 and 9P0363C.	\$5,838	\$6,834	\$2,467
Howell	160	9L0317D	2003	Contract Level Course from Bus. Rte. 63 to Rte. 17.	\$179	\$165	\$0
Oregon	160	9L0317E	2003	Contract Level Course from Rte. 99 to Rte. 19.	\$286	\$292	\$0

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Phelps	T	8S0385	2002	Grading, paving and replace bridges on 2 disconnected sections 0.6 mile north of Rte. P (Newburg). Project involves bridges Y-183 and Y-184.	\$742	\$663	\$672
Phelps	44	9I0484B	2003	Relocate and replace bridges from Rte. D interchange to 1.8 miles east of Rte. D interchange. Project involves bridges L-04163 and L-04173. (Right of way will be purchased under 9I0484). Interstate Discretionary Funds.	\$11,419	\$10,685	\$5,635
Phelps	44	9I0487	2001	Coldmill and resurface eastbound and westbound lanes at Rte. I-44 and Bus. Loop 44 interchange (Dickman Road).	\$872	\$570	\$430
Phelps	72	9P0377	2002	Grading, paving and drainage from Rte. F to Elk Prairie. Upgrade existing 2 lane facility.	\$9,146	\$6,858	\$3,054
Phelps	72	9P0377C	2001	Grading, drainage, bridges and paving from Rte. O to 0.4 mile south of Rte. F south of Rolla. Involves brs. J-855, J-856 and J-904. Part funding by City of Rolla for highway lighting. Enhancement funds under Proj. STP-5200(907) for bridge sidewalk.	\$11,808	\$11,375	\$11,206
Pulaski	7	9L0315A	2003	Contract Level Course from Rte. 133 to I-44.	\$269	\$265	\$0
Pulaski	H	9S0500	2003	Grading, paving and bridge widening for 5 lanes from 0.2 mile north of I-44 to 1.2 miles south of I-44. Involves bridges A-3052 and A-2893.	\$5,378	\$6,109	\$671

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Pulaski	T	8S0341	2002	Grading, paving and replace box culvert over Trower Branch 1.3 miles north of Rte. 17 south 0.8 mile at Waynesville. Project involves box culvert X-947.	\$1,954	\$1,519	\$1,508
Pulaski	T	9L0315B	2003	Contract Level Course from Rte. 133 to Rte. 17.	\$297	\$286	\$0
Pulaski	28	8P0369	2001	Grading, paving and replace bridges over the Gasconade River 1.2 miles south of Rte. PP. The project involves bridges K-212 and K-203.	\$3,992	\$3,967	\$3,693
Pulaski	44	9I0512	2003	Diamond grinding eastbound and westbound lanes west of Rte. 28 to Rte. D.	\$741	\$422	\$196
Reynolds	72	9L0322B	2003	Contract Level Course from Rte. KK to Rte. TT.	\$193	\$192	\$0
Ripley	142	0S0351	2002	Grading, paving and replace bridge over drainage ditch No. 3 1.9 miles east of Rte. W. Project involves bridge S-226.	\$1,122	\$1,202	\$1,122
Ripley	142	9S0430	2002	Replace bridge over drainage ditch no. 7 0.7 mile east of Rte. W. Project involves bridge S-225.	\$1,042	\$1,140	\$1,072

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Shannon	19	9P0501	2003	Replace bridge over Jacks Fork from 0.3 mile to 0.5 mile north of Rte. 106 in Eminence. New bridge will be constructed in place of existing bridge with one lane of traffic during construction. Project involves bridge K-209.	\$3,365	\$2,756	\$1,290
Shannon	60	9P0511	2003	Diamond grinding at Rte. M in Shannon County east 16 miles and two small sections in Carter County between Rte. C and Rte. J.	\$659	\$497	\$0
Texas	17	9L0317A	2003	Contract Level Course from Rte. 63 to Rte. 137.	\$272	\$261	\$131
Texas	17	9L0317B	2003	Contract Level Course from Rte. W to Rte. 60.	\$207	\$184	\$0
Texas	32	9P0263	2003	Grading, paving and replace bridges over Roubidoux and Doolittle Creeks from 0.6 mile west of Rte. AH to 0.4 mile east of Rte. AH. Involves bridges T-10 and T-11.	\$3,576	\$4,396	\$812
Texas	137	9L0317C	2003	Contract Level Course from Rte. AZ to Bus. Rte. 60/63.	\$245	\$204	\$0
Washington	8	6P0743	2002	Replace bridge over Clear Creek 2.4 miles east of Crawford County. Project involves bridge J-403.	\$1,100	\$1,252	\$1,293

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Washington	21	9L0316C	2003	Contract Level Course from south of Rte. 8 to Rte. C.	\$404	\$353	\$0
Washington	47	9L0316B	2003	Contract Level Course from Franklin County to north of Rte. 21.	\$381	\$343	\$1
Bollinger	M	0L0331C	2003	Contract Level Course from Rte. 51 to Rte. B.	\$176	\$195	\$0
Bollinger	51	0L0332B	2003	Contract Level Course from Rte. C to Puxico.	\$270	\$328	\$0
Bollinger	51	0S0687	2002	Grading, paving and replace bridges (2 disconnected sections) 0.8 mile north of Stoddard County line and 0.8 mile south of Bollinger County line. Project involves bridges S-231 in Bollinger County and S-232 in Stoddard County.	\$688	\$653	\$689
Bollinger	51	0S0804	2002	Bridge replacement over drainage ditch 111 0.7 mile south of Rtes. P and C intersection. Project involves bridge S-230. Split from 0S0602.	\$640	\$869	\$940
Bollinger	91	0L0332A	2003	Contract Level Course from Rte. 51 to Rte. C.	\$133	\$154	\$146

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(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Bollinger	UU	0L0331E	2003	Contract Level Course from Rte. B to Rte. 34.	\$171	\$194	\$0
Bollinger	VV	0L0331D	2003	Contract Level Course from Rte. M to end of maintenance.	\$52	\$59	\$0
Butler	N	0S0814	2002	Grading, paving and replace bridge over Drainage Ditch No. 30 0.1 mile west of Rte. 51. Project involves bridge P-271.	\$653	\$705	\$703
Butler	N	0S0815	2002	Grading, paving and replace bridge over Ditch No. 28 (Cache River) 2.1 miles west of Rte. 51. Project involves bridge P-270.	\$540	\$544	\$579
Butler	N	0S0816	2002	Grading, paving and replace bridge over Swan Pond 3.3 miles west of Rte. 51. Project involves bridge P-269.	\$385	\$481	\$526
Butler	W	0S0612	2003	Grading, paving and replace bridge over Buck Creek 0.2 mile south of Rte. O north of Poplar Bluff. Project involves bridge F-558.	\$727	\$782	\$342
Butler	60	0P0573	2003	Grading, paving, drainage and bridge design box culverts at Beehole Creek and Kearbey Creek from Carter County to Rte. 67. Involves bridges A-6644, A-6446, A-6445, A-6884, A-6886 and A-6887. Part 4 lane relocation with expressway right of way. 0P0573C incorporated into this project.	\$30,424	\$32,376	\$9,768

Construction Work in Progress in SFY 2003 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Butler	60	0P0573B	2002	Grading, drainage, paving and two new bridges on relocated Rte. 60 2.2 miles east of Rte. PP (Cane Creek) and 3.2 miles east of Rte. PP (Goose Creek). Involves bridges A-5492, A-6443, A-64444 and L0657. NCPD Funds	\$8,089	\$8,033	\$6,953
Butler	67	0P0339	2000	2-28' concrete pavements and highway signing from Rte. 60 and 67 interchange to 0.5 mile south of Rte. PP. TEA 21 High Priority Project. Relates to 0P0339B and 0P0339D.	\$15,724	\$16,990	\$16,953
Butler	67	0P0339D	2000	2-28' concrete pavements from 0.5 mile south of Rte. PP and 67 interchange to 2.2 miles south of Rte. M. TEA 21 High Priority Project.	\$7,804	\$6,848	\$6,873
Butler	CC	0L0330B	2003	Contract Level Course from Rte. U to Rte. 53.	\$129	\$180	\$0
Butler	CC	0S0813	2002	Grading, paving and replace bridge over Drainage Ditch No. 31 0.7 mile north of Rte. 53. Project involves bridge L-603.	\$854	\$762	\$857
Butler	PP	0S0563	2001	Partial relocation, turn lane, widening and resurfacing from 0.3 mile east of Rte. 67 relocation to existing Rte. 67 at Poplar Bluff. Additional grading and right of way for future five lanes.	\$7,740	\$8,199	\$8,267
Butler	PP	0S0599	2003	Demolition and removal (three houses) .5 mile east of Rte. 67 and PP interchange.	\$78	\$67	\$65

Construction Work in Progress in SFY 2003 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Cape Girardeau	V	0S0866	2003	Add left turn lane on Rte. V right turn lane on Rte. 177 at intersection of Rtes. V and 177. 100% Economic Development funds.	\$638	\$613	\$567
Cape Girardeau	25	0L0331B	2003	Contract Level Course from Rte. 34 to Rte. K.	\$143	\$168	\$0
Cape Girardeau	34	0U0598D	2003	Demolition and asbestos removal 1.0 mile west of Rte. 25 to Rte. 25 junction. Split from 0U0598.	\$213	\$196	\$10
Cape Girardeau	55	0I0783	2000	Replace bridges and paving, involves bridge No. A283R at the Rte. I-55 and Rte. 61 interchange. Economic development project (Procter and Gamble). Funds provided by the Missouri Department of Economic Development.	\$3,340	\$3,798	\$3,725
Cape Girardeau	55	0I0865	2003	Pavement repair in the SBL only between Rte. 61 at Fruitland (Exit 105) south to Rte. 61/34 at Cape/Jackson (Exit 99). Funded from the Infrastructure Investment Pool.	\$722	\$632	\$578
Cape Girardeau	61	0S0782	2000	Grading, widen to 5 lanes, resurface and signals from 0.1 mile north of Rte. 177 to 0.2 mile west of Rte. I-55. Economic development for Procter and Gamble. Funds provided by the Missouri Department of Economic Development.	\$3,378	\$3,277	\$3,256
Cape Girardeau	74	0P0861	2002	Signal installation at Rte. 74 and Mt. Auburn road intersection. This project to be let in combination with 0P0824 meets safety criteria # 3	\$142	\$106	\$112

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Cape Girardeau	74	0P0873	2003	Paved entrance for the southward extension of Mount Auburn Rd. and Rte. 74. Let by District 10.	\$41	\$86	\$41
Cape Girardeau	74	0U0321C	2003	Construct deck on east approach span of the new Mississippi River Bridge at Cape Girardeau. TEA-21 High Priority Project. Funded jointly by Missouri and Illinois. Federal Discretionary Funds.	\$4,699	\$4,629	\$2,037
Cape Girardeau	74	0U0321D	2003	Build approach roadway to new Mississippi River Bridge from Sprigg Street east to new Mississippi River Bridge. Project includes grading, drainage and paving.	\$2,167	\$2,444	\$1,627
Cape Girardeau	74	0U0321F	1998	Jet grouting of river bottom for Pier 3 foundation for the new Bill Emerson Memorial Bridge over the Mississippi River in Cape Girardeau. The project is jointly funded by Missouri and Illinois. Relates to Projects 0U0321 thru 321E and 0U0321G.	\$4,410	\$4,284	\$9,512
Cape Girardeau	74	0U0321G	2000	Completion of cable-stay section for Bill Emerson Memorial Bridge over the Mississippi River in Cape Girardeau. A5076 TEA 21 High Priority Project. \$8,000,000 discretionary bridge funds for F.F.Y. 1999. Project jointly funded by Missouri and Illinois. Relates to 0U0321 and 0U0321F.	\$44,050	\$59,194	\$50,771
Dunklin	25	0P0793	1999	Widening to provide left turn lane 0.5 mile south of Rte. D in Malden. Funded by Third State Building Funds.	\$42	\$87	\$27
Dunklin	412	0P0334	2002	Grading, paving and replace bridge over St. Francis River from the Arkansas line to 0.5 mile east of Rte. AC. TEA-21 Special Funding being used for right of way acquisition. The project involves bridge H-521R and is part funded by Arkansas.	\$13,864	\$14,446	\$9,568

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Dunklin	412	0P0570B	2003	New bridges over drainage ditches 1.3 miles west of Rte. NN. Project involves bridges over drainage ditches 81, 1, 66, 251 and 259. Let in combination with 0P0570C.	\$4,649	\$4,917	\$503
Dunklin	412	0P0570C	2003	Grading and bridges to add lanes from 0.4 mile west of Rte. Z to Pemiscot County Line. Let in combination with 0P0570B.	\$4,257	\$3,433	\$1,377
Madison	72	0L0323A	2003	Contract Level Course from Iron County to Rte. 67.	\$340	\$322	\$0
Madison	72	0L0323B	2003	Contract Level Course Truck Route in Fredricktown.	\$29	\$31	\$0
Mississippi	57	0I0770	1997	Resurfacing and finger joint repair on Mississippi River Bridge at Cairo. Funded jointly with Illinois. Bridge No. A-2000.	\$352	\$270	\$824
Mississippi	57	0I0771	1999	Pin replacement on the Mississippi River Bridge at Cairo. Cost shown indicates Missouri's share of project. Project involves Bridge A-2000. Let by Illinois.	\$256	\$280	\$0
Mississippi	57	0I0798	2000	Repair navigation lighting and depth gauge painting on Mississippi River Bridge at Cairo (Bridge No. A-2000). Project funded jointly by Missouri and Illinois. Cost represents Missouri's 50% share of project. Will be let by Illinois.	\$192	\$31	\$15

Construction Work in Progress in SFY 2003 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Mississippi	57	0P0844B	2002	Apply seal coat to NBL and SBL bridge decks 7.9 miles north of Route 60/62. Involves bridges A-20932 and A-20933. Funded by SFY 2002 Bonding Package for contract maintenance activities. This project split from 0P0844.	\$447	\$232	\$343
Mississippi	60	0L0329	2003	Contract Level Course from I-57 to Mississippi River.	\$419	\$528	\$481
Mississippi	60	0P0808	2000	Rehabilitate navigation lights on Mississippi River Bridge at Cairo (Bridge No. K-950R). Project funded jointly by Missouri and Illinois. Will be let by Illinois.	\$484	\$124	\$0
New Madrid	D	0L0330C	2003	Contract Level Course from Rte. 25 to Libourn.	\$469	\$623	\$0
New Madrid	D	0S0349B	2001	Replace bridge over Drainage Ditch No. 45 with a box culvert 0.1 mile west of Rte. U at Lilbourn. Project involves bridge T-717. Right of way for this project included in 0S0349.	\$837	\$1,513	\$1,597
New Madrid	60	0U0594B	2002	Grading, paving and replace bridges A-238 (eastbound and westbound lanes) 1.5 miles east of Rte. 61 (St. Johns Ditch).	\$1,945	\$1,983	\$1,980
New Madrid	EE	0S0830	2003	Replace concrete pavement at I-55 and Rte. EE interchange.	\$1,208	\$2,181	\$1,381

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Pemiscot	55	0I0833	2002	Concrete resurfacing and shoulder replacement on southbound lane from 1.0 mile south of I-155 to 2.0 miles north of Arkansas State line.	\$16,344	\$12,690	\$12,704
Pemiscot	155	0I0004E	2003	Grading, paving, bridges and construct the three remaining ramps at the interchange of Rte. 412 and I-55 from Rte. J to I-55 interchange near Hayti. Involves bridge A-3795. Construct with 0P0035.	\$4,037	\$5,851	\$982
Pemiscot	155	0I0862	2003	Box culvert 1.13 miles east of Rte. 84 over lateral ditch 5. Includes bridges A-6786 and A-6787. Involves removal of existing box and replacing it with a box to handle more flow. Project funded by U.S. Army Corps of Engineers in conjunction with ditch modification by the Corps.	\$859	\$1,236	\$511
Pemiscot	412	0P0035	2003	Paving for 4 lane highway on Rte. 412 west of Hayti Heights southeast to Rte. J.	\$6,486	\$6,825	\$1,519
Pemiscot	412	0P0600D	2002	Paving from 0.3 mile west of county road 287 west to 2.3 miles west of Rte. P. Project involves 4 new lanes on part and 2 added lanes on part.	\$14,113	\$16,972	\$12,447
Perry	51	0L0331A	2003	Contract Level Course from Bollinger County to log mile 15.8.	\$255	\$417	\$0
Perry	51	0P0788	2001	Widen, resurface and stabilize shoulders from 3.1 miles north of Rte. C to 1.5 miles south of Rte. H.	\$2,188	\$2,080	\$2,108

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Perry	51	0P0824	2002	Install signals at ramp intersections at the I-55 and Rte. 51 interchange in Perryville. Funded with City of Perryville STP Urban Funds under Project STP-5000(003).	\$269	\$150	\$162
Perry	61	0S0790	2003	Add center turn lane, replace existing shoulders, resurface and geometric improvements from Rte. 51 to Huber Road.	\$4,190	\$5,626	\$751
Ripley	142	0L0330A	2003	Contract Level Course from Rte. T to Rte. EE.	\$258	\$340	\$0
Scott	55	0I0558	2002	Reconstruct interchange and widen diversion channel bridge at Rte. AB interchange. Project involves bridges A-772 and A-467R1 and includes grading and paving.	\$14,418	\$13,019	\$10,379
St Francois	W	0L0323C	2003	Contract Level Course from Rte. V to Rte. 67.	\$209	\$216	\$0
St Francois	67	0P0591B	2003	Bridges, grading and drainage from 1.1 miles to 2.1 miles south of Rte. 8. Involves bridge A-6355. Upgrade to freeway. 0P0591E split from this job.	\$8,934	\$13,228	\$10,101
St Francois	67	0P0681	2002	Replace bridge over Big River (northbound lanes) 2.5 miles north of Rtes. 47 and K north of Bonne Terre. Project involves bridge L-643R.	\$1,180	\$1,518	\$1,448

Construction Work in Progress in SFY 2003
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St Francois	67	0P0795	2000	Grading, paving, lighting and signals 0.8 mile south of Rtes. 47 and K. Connection for city arterial to Rte. 67. Let by City of Bonne Terre.	\$234	\$283	\$248
St Francois	67	0P0820	2002	Replace bridge over Big River (southbound lane) 0.6 mile north of Bus. Rte. 67 at Desloge. Project involves bridge G08432.	\$1,144	\$1,280	\$1,228
Ste Genevieve	U	0S0678	2000	Replace bridge over the old Mississippi River channel 0.1 mile east of Rte. 61 at St. Marys. Project involves bridge X-393R. Randolph County, IL is the lead agency and is paying 50% of project cost.	\$1,040	\$1,194	\$870
Ste Genevieve	61	0P0672	2003	Replace bridges over River Auxvases and Saline Creek from 1.5 miles north of Rte. J to 0.2 mile south of Rte. J near St. Marys. Involves bridges H-63 and H-64.	\$5,226	\$5,283	\$716
Stoddard	N	0L0332D	2003	Contract Level Course from Rte. Y to Bell City.	\$86	\$99	\$0
Stoddard	25	0L0332C	2003	Contract Level Course Southbound lane south of Bloomfield.	\$107	\$135	\$0
Stoddard	BB	0L0332E	2003	Contrat Level Course from Rte. C to Rte. K.	\$111	\$133	\$108

Construction Work in Progress in SFY 2003

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Wayne	67	0P0867	2003	Construct center left turn lane at the intersection of Rtes. 67 and 34.	\$349	\$667	\$21
					\$3,637,790	\$3,685,923	\$2,655,383

Estimate: Estimate is the sum of preliminary engineering, construction engineering, construction contingencies, right of way incidentals, right of way acquired and construction estimate.

Award Cost: Award cost is the sum of the award cost plus 10% (for the construction engineering and construction contingencies) and the actual costs of both right of way and preliminary engineering.

NOTE: This total has been reconciled to the financial statements prepared in conformity with accounting principles generally accepted in the United States of America. These financial statements have been audited by KPMG.

*The Missouri Department of Transportation has implemented Statement No. 34 of the Governmental Accounting Standards Board as required by accounting principles generally accepted in the United States of America. Accordingly, the Department has developed a capitalization policy defining costs to be capitalized.

*Depreciable assets (roads and bridges) are valued separate from other assets (right of way land).

*The STIP report covers the right of way and construction program. Some STIP projects are for the purpose of maintaining pavement condition to reach the original useful life of the asset (ex. bridge painting). The STIP also includes projects not capitalized that provide safety improvements and other off-system enhancements (local system improvements). To obtain a copy of the reconciliation, contact the Director of Transportation Planning at 573-526-1374.

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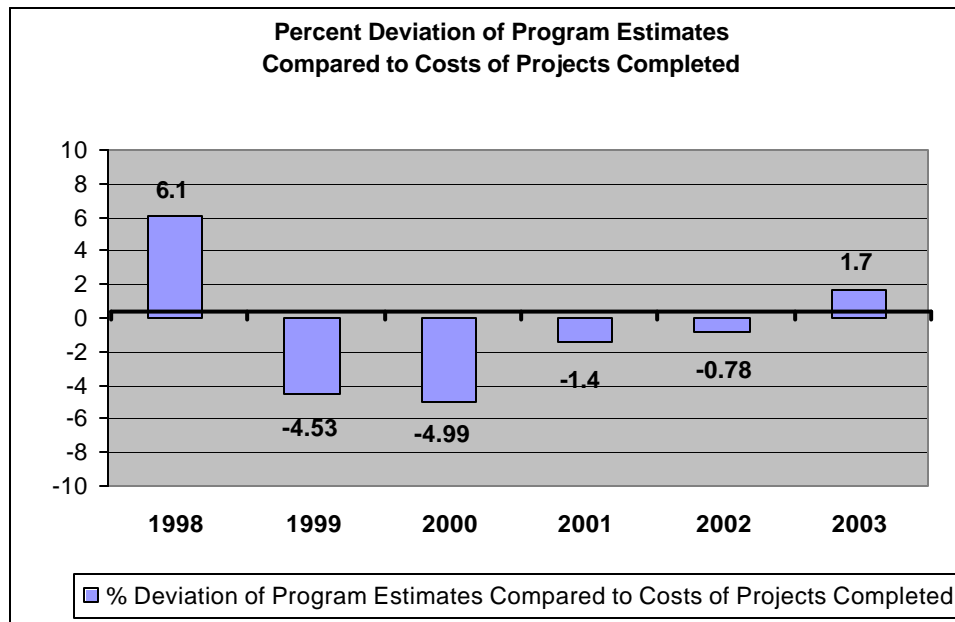
Program Estimates Compared to Costs of Projects Completed in 2003 RSMo 21.795.3(5,6)

Introduction

The information in this section is in accordance with the following sections of the reporting statute. *"(5) The current status as to completion, by project, of the fifteen-year road and bridge program adopted in 1992. The first written report submitted pursuant to this section shall include the original cost estimate, updated estimate and final completed cost by project. Each written report submitted thereafter shall include the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project; (6) The reasons for cost increases or decreases exceeding five million dollars or ten percent relative to cost estimates and final completed costs for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation completed in the preceding state fiscal year. Cost increases or decreases shall be determined by comparing the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project. The reasons shall include the amounts resulting from inflation, department-wide design changes, changes in project scope, federal mandates, or other factors; ..."* Section 21.795.3(5) and (6), RSMo Supp. 2002 (L. 2003 TAFP HB 668).

In this section, the programmed cost estimates and completed costs are compared. Included in the estimate and award costs are costs for preliminary engineering (developing the roadway and bridge plans), right of way, construction engineering (inspecting the project during construction) and construction. The programmed cost on the most recent Five-Year Highway and Bridge Schedule is compared with the total cost of each project completed in fiscal year 2003. Reasons are provided for projects that indicate a difference of more than 10 percent or \$5 million between the programmed cost estimate and the amount spent on the project.

The figures show MoDOT is practicing good fiscal management and is delivering transportation projects within a reasonable deviation from the most recently programmed estimates. The 268 projects completed in fiscal year 2003 were constructed within **2 percent** more than the project estimates. The project estimates equaled \$778,417,000. The cost to complete the projects totaled \$791,884,000. This represents a \$13.5 million overrun. This minimal deviation from the program estimate represents a trend towards more accurate programming estimates. This trend is displayed below.



For the other modes of transportation, the estimate for all capital projects completed in state fiscal year 2003 equaled \$4,000,000. The actual cost to complete these projects was \$4,137,294, which is a difference of only \$137,294 or 3.0 percent more than the project estimate. These numbers do not include operating assistance for the other modes, such as Amtrak, OATS, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo 21.795.3(6)

KEY

County location of project		Job number used to track project costs			Project estimate from the most recent program		Percent difference between estimate and cost to complete
					(Dollars in Thousands)		
County	Route	Job Number	SFY Award Date	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
				Reason(s):			
	Route location of project		State fiscal year in which work was started	Project description and reason project cost varies from project estimate by more than 10% or \$5 million		Contract award, right of way and construction engineering costs	
				Reason for increase or decrease			

Program Estimates Compared to Costs of Projects Completed in SFY 2003
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Andrew	C	1S0782	5/2002	Bridge deck replacement 3.4 miles south of Rte. 48 over One Hundred and Two River. Let in combination with 1S0799. Reason(s): The contractor's bid for deck removal, testing and mobilization was less than MoDOT's estimate, which was based on another deck replacement job from last year. The design and inspection costs were less than the estimate.	\$814	\$613	-24.69%
Andrew	T	1S0805	4/2002	Bridge deck replacement 2.0 miles west of Amazonia over Mill Creek. Let in combination with 1S0786 and 1S0787. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$215	\$202	-6.05%
Andrew	59	1S0844	9/2002	Grading, drainage, and pavement to replace box culvert 0.3 mile west of Rte. CC, near Savannah. 6' x 4' box @ 45 degree skew. Reason(s): A stilling basin was added to the design. More pipe sections and grading were needed during construction. An incentive payment was made for early completion. The design and inspection costs were more than estimated.	\$264	\$382	44.70%
Andrew	71	1P0627	1/2001	Paving to add lanes for dual pavement from Nodaway County to north of Rte. 48. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$5,007	\$4,671	-6.71%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Buchanan	29	110762	5/2001	Replace Faraon Street bridge over I-29, signals and geometric improvements at Rte. 169 in St. Joseph. Coordinate with upcoming city improvements to Faraon Street.	\$3,280	\$3,255	-0.76%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			
Buchanan	29	110840	7/2002	Coldmill and resurface 1.75" northbound and southbound lanes 26' wide from Rte. 6 to 1.5 mile south of Rte. O.	\$1,639	\$1,445	-11.84%
			Reason(s):	The design and inspection costs for this project were lower than programmed. Resurfacing jobs generally require less time to design and inspect.			
Buchanan	29	110841	7/2002	Microsurface (Type A) northbound and southbound lanes 26' wide from Bus. 71 in Andrew County to Rte. 6 in Buchanan County.	\$406	\$480	18.23%
			Reason(s):	The project cost increased because the raised pavement markers were replaced, the type of microsurfacing material was changed and the pavement marking material was changed.			
Buchanan	FF	1S0786	4/2002	Bridge deck replacement 5.4 miles south of Rte. 169 over Pigeon Creek. Let in combination with 1S0787 and 1S0805.	\$201	\$205	1.99%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Buchanan	JJ	1S0787	4/2002	Bridge deck replacement 0.2 mile west of Rte. V intersection over Contrary Creek. Let in combination with 1S0786 and 1S0805. Reason(s): The contractor's bid for deck removal, testing and mobilization was less than MoDOT's estimate, which was based on another deck replacement job from last year. The design and inspection costs were less than the estimate.	\$346	\$266	-23.12%
Buchanan	169	110762C	6/2001	Signals and geometric improvements At Belt Highway and Faraon Street intersection in St. Joseph. Coordinate with upcoming city improvements to Faraon Street. This job is split from 110762. Reason(s): The cost increased because of design changes in the northwest quadrant involving lighting, demolition, signals and pavement quantities. These changes carried over into the construction phase.	\$345	\$620	79.71%
Caldwell	F	1S0788	4/2002	Replace bridge decks and handrails 3.2 and 7.6 miles east of Rte. 13 over Brush Creek and Crabapple Creek (disconnected sections). Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$292	\$263	-9.93%
Caldwell	36	1P0632C	8/1999	Grading, bridges and culverts on eastbound lane from west of Rte. K to Livingston County. Reason(s): The bid for Class C excavation was half the amount estimated, resulting in a lower project cost.	\$5,766	\$5,038	-12.63%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Caldwell	36	1P0632D	8/1999	Grading, bridges and culverts on eastbound lane from east of Rte. 13 to west of Rte. K.	\$4,576	\$4,777	4.39%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			
Caldwell	36	1P0763	7/2002	Resurface 24' westbound lanes and shoulders from east of Rte. B to Livingston County line.	\$2,484	\$1,041	-58.09%
			Reason(s):	The cost decreased because the asphalt type was changed, and there was less pavement repair than originally estimated.			
Clinton	H	1S0801	5/2002	Bridge deck replacement 1.9 miles west of I-35 over Shoal Creek. Let in combination with 1S0795 and 1S0796.	\$229	\$229	0.00%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			
Clinton	35	1P0817C	6/2002	Coldmill, resurface, and update guardrail end treatments from 0.4 mi. N/O Rte. 69 at north end of Shoal Cr. Bridge to Dekalb County.	\$1,408	\$935	-33.59%
			Reason(s):	The project cost decreased because the contractor bid coldmilling costs less than estimated.			

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
DeKalb	O	1S0795	5/2002	Bridge deck replacement 1.3 miles west of Rte. J over Little Third Fork Creek. Let in combination with 1S0796 and 1S0801. Reason(s): The original estimate omitted strengthening the existing stringers and the contractor bid mobilization at a higher rate than the estimate. The design and inspection costs were more than the estimate.	\$257	\$289	12.45%
DeKalb	Y	1S0796	5/2002	Bridge deck replacement 0.5 mile east of Rte. K over Castile Creek. Let in combination with 1S0795 and 1S0801. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$278	\$282	1.44%
DeKalb	36	1P0804	4/2002	Relocate median crossover and build crossover and turning lanes west of existing crossing at intersection of Rte. 36 and Business Rte. 36 near west city limits of Cameron. Reason(s): The cost increased because the intersection was moved 250 feet west, at the request of Cameron officials. This resulted in additional costs for pavement, box culvert extension, drop inlets, storm drains, earthwork and right-of-way.	\$626	\$1,091	74.28%
Harrison	M	1S0797	5/2002	Bridge deck replacement 1.0 mile west of Rte. 69 over Shain Creek. Let in combination with 1S0790. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$171	\$176	2.92%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Holt	159	1S0799	5/2002	Bridge deck replacement 2.0 miles west of Rte. 59 over Kimsey Creek. Let in combination with 1S0782. Project involves bridge N-722.	\$147	\$174	18.37%
			Reason(s):	The design and inspection costs were higher than estimated.			
Nodaway	71	1P0641	1/2001	Paving to add lanes for dual pavement from north of Rte. A to Andrew County.	\$5,307	\$5,103	-3.84%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			
Nodaway	71	1P0641B	3/2000	Grading and bridge to add lanes for dual pavement from north of Rte. A to Andrew County.	\$6,758	\$6,831	1.08%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			
Worth	C	1S0790	5/2002	Bridge deck replacement 1.3 miles south of Rte. 46 over Big Rock Creek. Let in combination with 1S0797.	\$195	\$184	-5.64%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Worth	H	1S0745	2/1997	Grading and paving 2 lanes from Iowa line south 0.1 mile. Reason(s): More existing pavement had to be removed and additional new asphalt pavement was needed causing the increase in construction costs.	\$91	\$112	23.08%
Adair	63	2P0708	5/2002	Micro- surfacing of pavement from the North Rte. 6 junction to Illinios Ave. Preventive Maintenance Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$131	\$124	-5.34%
Grundy	6	2P0394	1/2000	Grading, paving and replace bridges over Little Medicine Creek from 0.8 mile to 0.2 mile west of Sullivan County. \$185,000 FY 2000 special innovative bridge research and construction funds. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$3,134	\$2,915	-6.99%
Grundy	65	2P0713	6/2002	Hydrodemolition of bridge deck over Muddy Creek 0.3 miles south of Rte. 6. Reason(s): The rehabilitation work was more extensive than originally estimated.	\$280	\$439	56.79%

Note: Estimates include actual right of way spent for jobs without programmed right of way.
10/8/2003

Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Linn	V	2S0686	4/2002	Grading, paving and replace bridge over Bear Creek 3.0 miles east and north of Rte. M.	\$835	\$654	-21.68%
			Reason(s):	MoDOT received good bids at the bid letting.			
Linn	ZZ	2S0683	5/2002	Improve vertical alignment 0.9 mile south of Rte. WW at Linn-Chariton County line.	\$212	\$315	48.58%
			Reason(s):	The amount of earthwork and construction were more extensive than originally estimated for the project. The cost of preliminary engineering, incidentals and right of way were also higher than originally estimated.			
Livingston	36	2P0476B	11/1998	Grading and paving to add lanes for dual from Caldwell County to Rte. C at Utica. Freeway right of way.	\$10,359	\$8,757	-15.46%
			Reason(s):	The actual incidentals were less than estimated. Bids received were lower than the average bid prices used for the estimate.			
Livingston	36	2P0671	2/2001	Resurface east and westbound lanes, rehabilitate 4 bridges and median drainage from Coon Creek to Blackwell Creek.	\$2,650	\$3,860	45.66%
			Reason(s):	The scope at the time of programming was not complete. Final scope of project included resurfacing of Route 65 over US 36.			

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Livingston	65	2P0709	5/2002	Cold-Mill and place 1-3/4" high type thin lift overlay from south of Park Lane to BusinessRte. 36	\$360	\$426	18.33%
			Reason(s):	Actual quantities and unit price were higher than programmed estimate.			
Macon	J	2S0690	5/2002	Grading and paving for intersection modifications to improve sight distance at Rte. 3 and Rte. J intersection.	\$307	\$356	15.96%
			Reason(s):	The actual cost of the incidentals were over twice the estimate.			
Macon	63	2P0679	6/2001	Redeck bridge A2043 and remove railroad bridge A2042 at Rte. 63 interchange over Rte. 36.	\$1,095	\$1,797	64.11%
			Reason(s):	The scope was not sufficiently developed to fully address the need at the time of programming.			
Macon	63	2P0698D	5/2002	Micro- surfacing of pavement from Briggs St.south through the end of the 3-lane section in Macon. Preventive Maintenance	\$160	\$145	-9.38%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Putnam	E	2S0673	3/2002	Replace bridge over West Locust Creek 4.0 miles south of Iowa State line. Reason(s): The incidentals costs were lower than the estimate.	\$838	\$958	14.32%
Putnam	136	2P0672	6/2001	Replace bridge over North Blackbird Creek 1.0 mile east of Rte. W. Reason(s): The incidentals costs were higher than the estimate.	\$1,965	\$2,184	11.15%
Saline	J	2S0455	5/2002	Grading, paving and replace bridge over Heaths Creek 1.6 miles south of I-70. Reason(s): The preliminary engineering and the incidentals were less than estimated. MoDOT received good bids.	\$1,534	\$938	-38.85%
Saline	P	2S0689	5/2002	Relocate and improve intersection of Rte. P with Rte. 240 3.0 miles south of Slater. Reason(s): The actual cost for incidentals and right of way acquisition were less than the estimates. Actual bid prices and quantities were less than estimated at time of programming.	\$363	\$268	-26.17%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Saline	70	2S0680	3/2002	Hydrodemolition of bridge deck over Davis Creek west of Sweet Springs. Reason(s): The incidentals costs were higher than the estimate.	\$494	\$299	-39.47%
Saline	VV	2S0460	11/2001	Replace bridge over Davis Creek 0.6 mile north of I-70. Reason(s): The incidentals costs were lower than the estimate.	\$1,171	\$842	-28.10%
Various	Var	2P0698B	1/2002	Epoxy Polymer Concrete overlays of bridge decks at various locations in District. Project involves Chariton Rte. 11 (A1446), Grundy Rte. 65 (A2675), & Saline OR I-70 (A130). Funded by SFY Bonding Package for contract maintenance activities. Reason(s): At the time of bidding, the Contract Level Course prices were less than at the time of programming.	\$501	\$404	-19.36%
Various	Var	2P0698C	10/2001	Diamond grinding of concrete pavement at various locations in district. Funded by SFY Bonding Package for contract maintenance activities. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$566	\$591	4.42%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Audrain	54	3P0639	6/2001	Grading and paving for intersection improvements at the Rte. 54 and Rte. 19 south junction.	\$591	\$686	16.07%
			Reason(s):	Bid prices for asphaltic concrete, base and earthwork were higher than estimated possibly due to the location of a poor competitive environment, timing and nature of the work.			
Clark	61	3P0440	7/1999	Rehabilitate bridge at Sugar Creek 1.3 miles north of Rte. H.	\$335	\$491	46.57%
			Reason(s):	The bid prices for asphaltic concrete, base, mobilization, traffic signals and bridge work were higher than the estimate. The incidentals costs were higher than the estimate.			
Clark	136	3P0441	7/1999	Grading, paving and replace bridge over North Wyaconda River 0.7 mile east of Rte. A.	\$1,925	\$2,382	23.74%
			Reason(s):	The bid prices for the majority of the item, constructed quantities of rock ditch liner and the incidental costs were higher than the estimate. Temporary signals and native seeding were not in the estimate.			
Knox	6	3P0442	5/2002	Grading, paving and replace bridge over Troublesome Creek 1.6 miles east of Rte. T.	\$557	\$750	34.65%
			Reason(s):	Construction surveying was not in the original estimate. Earthwork quantities were higher than the estimate. Preliminary engineering costs were higher than the estimate.			

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lincoln	47	3P0457	4/2001	Grading, paving and replace bridge over Coon Creek 0.7 mile north of Rte. U.	\$948	\$908	-4.22%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			
Lincoln	47	3P0640	12/2001	Grading and paving for intersection improvements at Rtes. 79 and 47 intersection.	\$417	\$544	30.46%
			Reason(s):	The incidentals costs were higher than the estimate.			
Lincoln	61	3P0660D	6/2002	Epoxy seal bridge decks and partial depth patching Br. A2604, A2608 SB, A2601 SB Various locations in Lincoln County. This project split from 3P0660	\$388	\$320	-17.53%
			Reason(s):	The estimated patching quantities for bridge decks were reduced during final design. The incidental costs were less than the estimate.			
Lincoln	KK	3S0470	6/2002	Grading, paving and replace bridge over Bobs Creek 0.2 mile west of Rte. W.	\$784	\$704	-10.20%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Marion	24	3P0672	4/2002	1-3/4" high type resurfacing east of Rte. DD east 4.35 miles to 0.8 mile east of Rte. H.	\$653	\$614	-5.97%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			
Marion	36	3U0269	9/2000	Remove the Mark Twain Memorial Bridge in Hannibal. Project relates to 3U0269D, 3U0269E, 3U0269G, 3U0269H and 3U0269I.	\$11,537	\$12,233	6.03%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			
Marion	36	3U0269F	9/1996	Substructure and approach girders on the Mississippi River Bridge in Hannibal.	\$33,699	\$27,474	-18.47%
			Reason(s):	The construction estimate consists of Missouri's share only. Missouri paid 100 percent of the total project cost. Illinois reimbursed 50 percent of the total construction cost, which is not reflected in the cost to complete amount.			
Marion	79	3P0658	11/2001	Coldmill and resurface on Third Street in Hannibal. City of Hannibal will contribute \$76,000 for parking areas.	\$310	\$329	6.13%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Montgomery	70	310618	2/2001	Coldmill and resurface westbound lane from 4.6 miles east of Callaway County east 11.4 miles. Reason(s): The constructed quantities of asphaltic concrete, coldmilling, seed and mulch were less than estimate. The law enforcement was not utilized. Incidental costs were less than the estimate.	\$5,532	\$4,610	-16.67%
Montgomery	70	310620	7/2001	Interchange lighting and guard rail at Rtes. E, NN and Y. Reason(s): The bid prices and incidental costs were less than the estimate. Embankment in place was underrun.	\$123	\$108	-12.20%
Montgomery	70	310621	11/2001	Coldmill and resurface eastbound lane from 4.6 miles east of Callaway County east 6.1 miles. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,972	\$2,969	-0.10%
Montgomery	70	310622	7/2001	Interchange lighting and guard rail at Rte. F. Reason(s): Guardrail, seeding and mulch items were not required. Fewer end terminals were needed. The incidental costs were less than the estimate.	\$133	\$105	-21.05%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Montgomery	70	310648	2/2001	Coldmill and resurface westbound lane to eliminate rutting from 1.6 miles west of Rtes. E and NN east 1.6 miles. Reason(s): The constructed quantities were greater than the estimate. Mobilization, embankment in place, guardrail, concrete barrier and steel pipe were not in the estimate.	\$83	\$180	116.87%
Pike	61	3P0612	12/2001	Replace temporary connections on northbound and southbound lanes 0.5 mile south of Rte. HH. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,115	\$1,106	-0.81%
Ralls	V	3S0577	5/2001	Grading, paving and replace bridge over Salt River 1.6 miles east of Business Rte. 61. Reason(s): The bridge cost was less than the estimate.	\$1,758	\$1,568	-10.81%
Ralls	19	3P0660C	12/2001	Chip seal 2-12' lanes at Rte. 154 south junction south to Rte. 54 north junction. This project split from 3P0660. Reason(s): The estimated unit price for polymer modified asphalt was higher than the bid price. The incidental costs were less than the estimate.	\$298	\$107	-64.09%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ralls	61	3P0062	6/1998	Paving to add lanes for dual from 0.4 mile south of Rte. 19 to 1.9 miles south of Frankford.	\$11,175	\$12,151	8.73%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			
Warren	70	3I0677	7/2002	Microsurfacing on westbound lane 1.1 miles west of Rte. A & B overpass east to 0.8 mile east of Rte. F & J (3 disconnected sections).	\$170	\$86	-49.41%
			Reason(s):	The bid prices, constructed microsurfacing quantities and the incidental costs were less than the estimate.			
Cass	7	4S1305	6/2000	Widen to 3 lanes with center turn lane, curb, gutter and sidewalks from Rice Street to Timber Street in Pleasant Hill. City to provide design, right of way and construction engineering.	\$1,361	\$1,749	28.51%
			Reason(s):	The incidentals costs were higher than the estimate, and the program estimate was based on per-mile cost.			
Cass	7	4S1311	6/2001	Widen to 3 lanes with center turn lane, curb, gutter, sidewalks, drainage and signals from Rte. VV to Vanhoy Street in Pleasant Hill. City to provide design, R/W, const. engineering and \$17,000 toward const. cost.	\$309	\$343	11.00%
			Reason(s):	The incidentals costs were higher than the estimate.			

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cass	7	4S1312	6/2001	Widen to 3 lanes with center turn lane, curb, gutter, sidewalks and drainage from Vanhoy Street to Rice Street in Pleasant Hill. Reason(s): This project had multiple design changes that required additional design time.	\$1,104	\$1,282	16.12%
Clay	29	4I1328	1/2001	Resurface, rehabilitate 2 bridges, guard rail modification and modify drop inlets on southbound lane from east of the Platte County line to I-35. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$3,725	\$3,720	-0.13%
Clay	35	4P1521C	1/2002	Novachip surfacing all lanes in both directions from Russell Road to Rte. 210 interchange in Clay Co. Funded by SFY 2002 bonding package for contract maintenance activities. Reason(s): The bids for Type B Ultrathin Bonded surface was much higher than estimated.	\$148	\$306	106.76%
Clay	35	4P1521H	1/2002	Microsurface all lanes in both directions from Pleasant Valley to Russell Road. Estimate based on \$14,000 per lane mile and includes traffic control. Reason(s): The bids for roadway items were less than estimated.	\$382	\$254	-33.51%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	69	4P1329	2/2000	Coldmill and resurface pavement and rehabilitate bridges from 6.0 miles north of I-35 (Holmes Creek) to I-35. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$3,112	\$3,067	-1.45%
Clay	69	4P1515	3/2002	Install fire station signals at Bryant Street (Claycomo Fire Station) in Claycomo. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$80	\$77	-3.75%
Clay	169	4P1512	4/2002	Install signs for signals north of 96th Street and microsurface southbound lanes from 0.7 mile south of Cookingham Drive to 0.2 mile north of Rte. 152. Reason(s): Higher bids were received for the asphalt material and sign work than was estimated because the project was small.	\$171	\$206	20.47%
Clay	291	4P1330	11/2000	Resurface, pavement repair and rehabilitate bridges from Rte. 33 to Rte. 210. Reason(s): Unit bids received for asphaltic cement and other items in the contract were higher than estimated.	\$4,891	\$5,814	18.87%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	435	411346	9/2001	Slide repair near 48th Street interchange in Kansas City area.	\$1,470	\$1,320	-10.20%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			
Jackson	7	4S0915	3/2000	Grading and paving to add lane for dual from Moreland School Road to Wyatt Road.	\$8,059	\$8,961	11.19%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			
Jackson	W	4X1308	6/2001	Install closed loop arterial signal system from Rte. 71 to Hillcrest Road. To be let in combination with 4X1309.	\$404	\$267	-33.91%
			Reason(s):	The number of new traffic signal controllers was one less than what was in the programmed estimate.			
Jackson	W	4X1309	6/2001	Signal interconnect and controller upgrades from State Line Road to 95th Terrace. To be let in combination with 4X1308.	\$551	\$594	7.80%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	40	4P1354	2/2001	Coldmilling, pavement and shoulder repair, resurfacing and bridge rehabilitation from west of I-70 west junction to 0.3 mile west of I-70 east junction. Reason(s): Added curb, gutter and storm sewer to correct a drainage problem that was not in the original estimate. Bids for Superpave Asphalt mixes were higher than estimated.	\$3,889	\$4,541	16.77%
Jackson	40	4S1544	6/2002	Microsurfacing from I-470 to Mo. 7. Let in combination with microsurfacing projects 4P1545 and 4S1540. Reason(s): Added additional ramp to be microsurfaced prior to award of the contract. The per mile estimate was too low.	\$334	\$448	34.13%
Jackson	40	4U0958	5/2000	Replace eastbound lane bridges over Little Blue River from 0.2 mile to 1.1 miles east of I-470 in Kansas City (2 disc. sections). R/W under 4U0752. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,365	\$2,510	6.13%
Jackson	40	4X1297	3/2000	Widen and add a right turn storage lane (eastbound) from eastbound Rte. 40 to southbound Rte. 7 in Blue Springs. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$108	\$104	-3.70%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	71	4P1500	1/2001	Resurface from I-435 southbound lane to Blue Ridge Boulevard. Reason(s): Pavement repair was added to the contract after the project was awarded.	\$2,406	\$2,697	12.09%
Jackson	71	4P1521D	1/2002	Diamond grind all lanes in both directions from 75th street to 95th street (Route W). Funded by SFY 2002 bonding package for contract maintenance activities. Reason(s): Bids for diamond grinding were much lower than estimated.	\$323	\$203	-37.15%
Jackson	71	4U0011R	4/1998	Grading, bridges, retaining walls and paving on Bruce R. Watkins Drive from 20th Street to 27th Street. Reason(s): Unit bids received for bridge items and other work in the contract were higher than estimated.,	\$38,944	\$45,888	17.83%
Jackson	78	4P1521E	1/2002	Microsurface all lanes in each direction from Truman Road to Rte. 7. Funded by SFY 2002 bonding package for contract maintenance activities. Reason(s): Bids for surfacing items were lower than estimated.	\$158	\$101	-36.08%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	78	4S1546	6/2002	Microsurfacing from west of I-435 to east of Rte. 291 Let in combination with microsurfacing projects 4P1545 and 4S1544. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$713	\$645	-9.54%
Jackson	150	4U1096B	2/2000	Grading, paving and bridge for eastbound lanes and overpass at Kansas City Southern Railroad from 1.1 miles to 2.1 miles east of Rte. D (Prospect Avenue to Botts/Blue Angel). Reason(s): Bids for bridge items, Class A excavation and pavement drainage materials were lower than estimated.	\$8,244	\$7,293	-11.54%
Jackson	291	4S1545	6/2002	Microsurfacing from North of Rte. 78 to 39th Street. Let in combination with microsurfacing projects 4S1544 and 4S1540 Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$245	\$232	-5.31%
Jackson	291	4U0566	12/1996	Grading and drainage for part 2 lane and part 4 lane roadway from 0.3 mile south of Rte. 210 to north of Rte. 24. Reason(s): Bids for grading items were higher than estimated.	\$8,007	\$9,594	19.82%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	291	4U0566D	12/1996	Grading and drainage for 4 lane roadway from south of Rte. 210 to north of Rte. 24.	\$11,923	\$12,369	3.74%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			
Jackson	350	4X1310	6/2001	Signal interconnect, controller upgrades and advance loop detectors from Laurel to Rte. V (Noland Road) in Kansas City.	\$551	\$536	-2.72%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			
Jackson	435	411250	6/1998	Resurface 2-36' pavements, stabilize shoulders, pavement repair, improve radii and rehabilitate bridges from Winner Road (Rte. 24) to Missouri River.	\$11,619	\$12,149	4.56%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			
Jackson	435	411502	7/2000	Landscaping from State Line Road to east of Wornall Road. \$15,000 funds from district operations and remainder from City of Kansas City.	\$626	\$626	0.00%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	Var	4P1522B	7/2002	Paint bridges at I-35 ramp over I-70 and Rte. 350 under 67th Street. Project involves bridges A-11282 and H-153R1. Reason(s): Bids for paint were lower than estimated.	\$748	\$390	-47.86%
Johnson	50	4P1519D	1/2002	Microsurface all westbound lanes from 2 miles east of County Road 671 to 1.7 miles west of bridge A-1042. Funded by SFY 2002 bonding package for contract maintenance activities. Reason(s): Unit bids received for asphalt material and other items in the contract were less than estimated.	\$73	\$59	-19.18%
Johnson	50	4P1519E	1/2002	Microsurface all westbound lanes from 4 miles east of Rte. 131 to 0.2 mile east of County Road 671. Funded by SFY 2002 bonding package for contract maintenance activities. Reason(s): Unit bids received for asphalt material and other items in the contract were less than estimated.	\$121	\$86	-28.93%
Johnson	50	4P1519F	1/2002	Microsurface all eastbound lanes from west of Rte. 58 to 1.8 miles west of bridge A-1042. Funded by SFY 2002 bonding package for contract maintenance activities. Reason(s): Unit bids received for asphalt material and other items in the contract were less than estimated.	\$84	\$67	-20.24%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lafayette	70	4I0815	6/1999	Replace weigh station and realign outer roads approximately 1.7 miles east of Rte. O. Reason(s): Bids for weigh station equipment, building and other items in the contract were higher than estimated for the programmed estimate because of the lack of previous cost data for the new technology.	\$8,384	\$10,424	24.33%
Lafayette	70	4I0815B	6/2002	Demolition of weigh stations 1.6 miles west of Rte. 131. Reason(s): Only the building was removed. The pavement was left in place and used for a truck rest area.	\$301	\$127	-57.81%
Platte	D	4S1355	6/2000	Grading, drainage, paving, lighting and signals from 0.4 mile west of I-29 interchange to Ambassador Drive. \$1,669,000 funding from Farmland Corp. through Missouri Dept. of Economic Development. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$4,793	\$5,029	4.92%
Platte	29	4P1519G	1/2002	Microsurface all southbound lanes from the Buchanan Co. line to North of Rest Area. Funded by SFY 2002 bonding package for contract maintenance activities. Reason(s): Bids for surfacing items were less than estimated.	\$97	\$78	-19.59%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	29	4P1519H	1/2002	Fiberized crack sealing all lanes in each direction from Rte. E to Rte. 273. Funded by SFY 2002 bonding package for contract maintenance activities. Reason(s): There was no traffic control cost in the original estimate, and the bid for fiberized crack sealing was more than estimated.	\$11	\$34	209.09%
Platte	152	4P1521F	1/2002	Seal shoulders and fill pavement cracks from beginning of divided pavement west of Amity to end of divided pavement west of I-29. Funded by SFY 2002 bonding package for contract maintenance activities. Reason(s): The bid for fiberized crack sealing was more than estimated.	\$19	\$45	136.84%
Platte	152	4P1521G	1/2002	Seal shoulders and fill pavement cracks from Hampton Road to the beginning of the divided pavement west of Amity Ave. Funded by SFY 2002 bonding package for contract maintenance activities. Reason(s): The bid for fiberized crack sealing was more than estimated.	\$5	\$15	200.00%
Ray	C	4S0960	11/1999	Grading and paving 0.4 mile south of Elmira at Burnt Fork Creek. Reason(s): The incidentals costs were higher than the estimate. Bids for roadway items were higher than estimated. Repair of slides was added to the contract after it was awarded.	\$797	\$2,338	193.35%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ray	C	4S0960B	11/1999	Replace bridge 0.4 mile south of Elmira over Burnt Fork Creek. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$587	\$593	1.02%
Ray	10	4P1519B	1/2002	Seal shoulder and fill pavement cracks from the west intersection with Bus. Rte. 10 to the end of new pavement. Funded by SFY 2002 bonding package for contract maintenance activities. Reason(s): The bid for fiberized crack sealing was more than estimated.	\$23	\$31	34.78%
Benton	7	5P0495	4/2001	Grading, pave 2 lanes and build new bridges over Little Deer Creek to replace low water crossings 2.0 and 3.2 miles east of Rte. VV. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$4,663	\$4,928	5.68%
Benton	65	4P0936	7/1999	Paving for 1-24' pavement (part) and 2-24' pavements (part) from south of Pettis County to south of Rte. 52 south junction. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$10,028	\$11,038	10.07%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Benton	65	5P0777	1/2002	Geometric improvements, including adding left turn lanes, at Rte. BB and Rte. T intersections. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$483	\$508	5.18%
Boone	70	5I0697	11/2001	Resurface westbound lanes and rehabilitate bridges from 1.8 miles west of Rte. Z to Callaway County. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$3,531	\$3,292	-6.77%
Callaway	54	5P0790	5/2002	Replace wearing surface on Center Street bridge over Rte. 54 in Holts Summit. Reason(s): Good bid prices were received for this project.	\$228	\$146	-35.96%
Callaway	54	5P0800	3/2002	Replace and repair portland cement concrete pavement in interchange area 0.3 miles S of I-70 to I-70 Reason(s): Concrete costs, bridge approach slab and asphalt prices in bids were higher than estimated. Also subgrade problems required rock fill that had not been anticipated in the estimate.	\$545	\$732	34.31%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Callaway	54	5S0758	6/2001	Widen to three lanes between two previously widened sections 0.7 mile north of Rte. Z in Fulton. MODOT share funded from the district operations budget. Reason(s): MoDOT's share of the project cost was limited to \$22,000 with the remaining portion paid for by the City of Fulton.	\$88	\$22	-75.00%
Camden	5	5P0590F	6/2002	Demolition of structures from 1.7 miles south of Niangua Arm to 1.0 mile north of Camdenton city limits. Reason(s): Contractor unit price bids for removal of improvements were higher than estimated due to some unknowns about the actual amount of debris removal.	\$43	\$74	72.09%
Camden	5	5P0591G	6/2002	Demolition of structures from 1.0 mile north of Camdenton city limits to .2 mile south of new relocated Rte. 5 and Rte 7 Jct. Reason(s): Contractor unit price bids were less than estimated for removal of various asbestos items and demolition of buildings.	\$110	\$93	-15.45%
Camden	54	5P0309E	6/2002	Demolition of structures from Glaize Bridge to west of Rte. 42. Reason(s): Contractor unit price bids were less than estimated for removal of various asbestos items, plugging wells and removal of improvements.	\$36	\$27	-25.00%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Camden	54	5P0347D	4/2000	Paving, outer road and ramps for Rte. Y interchange, signing, lighting and incidental grading from Rte. Y to 1.3 miles west of Rte. KK. Reason(s): There was an overall increase in the portland cement concrete pavement, drainage items, guardrail and erosion control to match existing conditions.	\$7,172	\$8,396	17.07%
Cole	63	5P0706	3/2002	Resurface eastbound lane from Lisletown Road to end of divided pavement. Reason(s): Incidental costs were less than estimated.	\$181	\$135	-25.41%
Cole	179	5U0441M	3/2000	Bridge over Rte. 54 at Idlewood Road and Southwood Hills intersection. Will eliminate cross-over at Rte. 54 intersection. MoDOT payback to occur in SFY's 2000-2009 under Project 5U0441. Reason(s): Incidental costs were less than estimated.	\$3,215	\$2,804	-12.78%
Cooper	70	5I0763	12/2001	Resurfacing, pavement repair and guard rail replacement on westbound lane from 0.2 mile east of Rte. 87 west to near Rte. B. Reason(s): Final pavement repair quantity bid was significantly less than originally estimated.	\$2,138	\$1,835	-14.17%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Gasconade	50	5P0702	1/2001	Coldmill and resurface from Rte. 19 north junction to Franklin County. Reason(s): Incidentals costs were less than estimated.	\$1,237	\$1,069	-13.58%
Maries	AA	5S0323	4/2001	Grading, paving and replace bridge over Stratman Branch 3.5 miles north of Rte. 63. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$947	\$896	-5.39%
Miller	V	5S0539	12/2000	Grading, paving and replace bridge over Gravois Creek 0.2 mile south of Rte. 54. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$863	\$939	8.81%
Moniteau	N	5S0544	4/2002	Grading, build bridge over Moniteau Creek and pave 2 lanes 1.5 miles west of Cole County. Reason(s): The project was contracted to a consultant which increased preliminary engineering costs. Furnishing and placing rock fill was bid higher than estimated. Bridge costs were bid higher than estimated due to tight timeframe requirements.	\$759	\$880	15.94%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Moniteau	50	5P0793	5/2001	Add left turn lane at west city limits of California at California High School (east entrance).	\$186	\$252	35.48%
			Reason(s):	Shoulder and pavement widening excavation revealed unsuitable material. Back filled with rock for stability, and this ran up costs over what had been estimated.			
Moniteau	87	5S0541	3/2002	Replace existing bridge with 2 lane bridge and 32' roadbed over Burris Fork from 1.4 miles south of Rte. T to 3.9 miles north of Rte. C.	\$1,239	\$1,158	-6.54%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			
Osage	100	5S0472	4/2001	Replace bridge over Dooling Creek at west Chamois city limits.	\$1,299	\$1,152	-11.32%
			Reason(s):	The incidentals costs were lower than the estimate.			
Various	Var	5P0794E	3/2002	Place epoxy polymer concrete overlays on 8 bridge decks at various locations in District 5. This project split from 5P0794. Funded by SFY 2002 Bonding Package for contract maintenance activities.	\$528	\$416	-21.21%
			Reason(s):	Good competition on bids (6 bidders) resulted in bids less than estimated on this specialized work.			

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	44	6I1533	7/2001	Resurface and pavement repair 0.5 mile east of Rte. 100 east interchange at Gray Summit to St. Louis County Line. Reason(s): The increase is due to significantly more concrete pavement repair being required than originally estimated.	\$681	\$845	24.08%
Franklin	50	6P1464	5/2001	Video detection systems for existing signal installations from Hoover Avenue to Rte. 47 in Union. Reason(s): Controllers needed to be replaced to accommodate video detection equipment.	\$184	\$237	28.80%
Franklin	UU	6S1534	9/2001	Remove and replace existing box culvert with precast box culvert 1.1 mile south of Rte. 50 80% funded under FHWA Emergency Relief Funds. Reason(s): Bids received were significantly lower than estimated.	\$85	\$67	-21.18%
Franklin	100	6S1359	4/2001	Grading and paving to reconstruct intersection from 0.5 mile west of Rte. KK to 0.5 mile east of Rte. KK. Reason(s): The programmed estimate was underestimated on the amount of latent rock excavation, and it did not take into account the rehabilitation of the existing pavement and shoulders on the east end of the project.	\$2,495	\$3,215	28.86%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	185	6S1526	6/2001	Grading, pavement widening and signals for intersection improvements 0.2 mile south of I-44 at Springfield Road in Sullivan. \$555 from Federal safety and \$100 from GHQ-traffic.	\$732	\$372	-49.18%
			Reason(s):	The decrease is due to the original project scope being overestimated.			
Jefferson	M	6S0704H	11/1996	Grading and base for relocation from east of Old Lemay Ferry Road to Rte. I-55.	\$11,692	\$10,239	-12.43%
			Reason(s):	The cost of the right of way was higher than the estimate.			
Jefferson	61	6P1329	1/2001	Resurfacing from Rte. Z to end of divided pavement.	\$2,862	\$2,880	0.63%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			
Jefferson	61	6P1542D	5/2002	Microsurfacing and striping 0.5 mile south of Route 67 to Ste. Genevieve County Line	\$459	\$350	-23.75%
			Reason(s):	The decrease is due to a large portion of the project requiring significantly less microsurfacing material because the roadway was in good condition compared to the original scope.			

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	MM	6S0770	5/2000	Grading, paving, replace bridge over Heads Creek and widen bridge over Dulin Creek from east of House Springs to west of Rte. 30. Reason(s): The increase is due to higher bridge costs than the preliminary estimate.	\$5,769	\$6,844	18.63%
Jefferson	141	6P1383	6/2001	Rehabilitate bridge decks between Rte. 30 and Rte. 21. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$886	\$904	2.03%
St Charles	P	6S1304	7/2000	Grading, paving and drainage from 2.3 miles to 0.3 mile west of Rte. M. Reason(s): The incidentals costs were higher than the estimate.	\$2,737	\$3,710	35.55%
St Charles	67	6P1225	8/1996	Cable restraint system on bridge at Mississippi River. Reason(s): Hidden existing bridge conditions resulted in higher restraint system costs.	\$239	\$1,117	367.36%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St Charles	70	611275	10/1998	Construct interchange 1.3 miles west of Rte. 79 at Cool Springs Road. Reduce congestion at Rte. M interchange.	\$5,245	\$4,944	-5.74%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			
St Charles	70	611275B	9/1999	Relocate south outer road, construct overpass and ramps for new interchange 1.3 miles west of Rte. 79 at Cool Springs Road. 611275C combined into this project.	\$13,651	\$13,051	-4.40%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			
St Charles	70	611487	5/2001	Install median guard cable at various locations from west of Rtes. T/W to Lake St. Louis.	\$224	\$458	104.46%
			Reason(s):	The increase is due to additional cable locations being added during the design phase to provide the safest installation possible.			
St Charles	94	6S1461	5/2001	Wetland mitigation for impacts from Project 6S1241 for levee crossing at Alta Villa Road.	\$39	\$39	0.00%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St Charles	94	6S1545	8/2001	Pavement repair from Siedentop Road to Failane. This project split from 6R0200A.	\$301	\$322	6.98%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			
St Charles	364	6U0803J	2/1998	River piers for the Page Avenue bridge on the Page Avenue extension at the Missouri River in the St. Louis area. Project relates to 6U0803B, E, F, H, O, Q and R.	\$32,469	\$34,535	6.36%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			
St Charles	364	6U0803X	7/1999	Grading, drainage and bridges for south outer road over Rte. 364 from Rte. 94 to west of Upper Bottom Road.	\$9,102	\$8,256	-9.29%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			
St Charles	Var	6S1397	5/2001	Replace guard rail on various supplementary routes in St. Charles County.	\$229	\$199	-13.10%
			Reason(s):	The decrease is due to the early cost estimates for guard rail were higher than the completed costs.			

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003
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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St Louis	N	6S1460	2/2001	Widen curb radius at intersection with Blackburn Avenue in Ferguson. Reason(s): There was a minor scope increase due to the small size of the project. This resulted in a substantial cost increase.	\$67	\$79	17.91%
St Louis	21	6P1364	1/2001	Pavement repair, coldmill and overlay with asphalt from Butler Spur to 1.0 mile south of Rte. 141. Reason(s): Additional pavement repair was required due to the deterioration that was originally estimated.	\$2,069	\$3,082	48.96%
St Louis	21	6P1506	6/2001	Add high speed back loops at Lutheran South High School, Reavis Road, Astra Way and Arnold Church Road (4 disconnected sections). Reason(s): Additional power supply assembly and cable conduit were required than was originally estimated.	\$114	\$130	14.04%
St Louis	44	6I1303	1/2000	Pavement repair, cold mill and overlay existing pavement from Rte. 61 to Murdoch. Reason(s): Cost overruns are due to the use of superpave asphalt and traffic control method revised using much more temporary barriers than anticipated. The pavement repair was much greater than originally anticipated.	\$8,227	\$14,312	73.96%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St Louis	44	6I1426	1/2001	Widen eastbound off ramp to provide dual eastbound left and single right to Elm Avenue at I-44 and Elm Avenue. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$287	\$259	-9.76%
St Louis	44	6I1481	1/2001	Geometric revisions at ramp intersections, traffic signal and highway lighting modifications at Elm Avenue interchange in Webster Groves. Funded from 6R0004C. Let in combination with 6I1426. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$549	\$504	-8.20%
St Louis	44	6S1317B	3/2001	Asphalt patching, microsurfacing and installing raised pavement markers from east of Rte. 109 to west of Rte. 141. Reason(s): The cost underrun is due to the project being funded from 6S1317 and 6R0100B. The programmed amount is for construction. The difference is due to the asphalt patching being reduced.	\$838	\$698	-16.71%
St Louis	50	6S1519	6/2001	Add westbound right turn lane and install signal with high speed loops at Rte. I-255 westbound off ramp (Barracksview Road). Reason(s): Additional power supply assembly and pavement marking tape was required than originally estimated.	\$156	\$252	61.54%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St Louis	55	611203	1/2001	Sound walls no. 10, 13 and 14B at I-270, north of Butler Hill Road and south of Butler Hill Road (disc. sections). Sound abatement due to widening of I-270 and I-55. Reason(s): The increase is due to the sound walls being expanded after the detailed sound study was completed.	\$1,063	\$2,229	109.69%
St Louis	55	611203B	1/2001	Sound walls no. 11, 15, 16, 17 and 8 (disc. sections) north of Lindbergh Blvd., south of Butler Hill Road, north of Meramec Bottom Road and east of Rte. 21. Sound abatement due to widening of I-55 and I-270. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,262	\$1,277	1.19%
St Louis	55	611504	9/2001	Grading, drainage, paving, lighting, fencing and signing to combine two commuter lots adjacent to southbound on-ramp at Reavis Barracks Road. Reason(s): The decrease is due to less asphalt being needed than originally estimated.	\$559	\$429	-23.26%
St Louis	141	6S1447	10/2000	Relocate Meramec Station Road north of Rte. I-44 in Peerless Park. Funded from 6R0100A and 6R0100C. Reason(s): The decrease is due to the project limits being reduced per the request from St. Louis County during construction.	\$664	\$445	-32.98%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St Louis	141	6U0804	12/1997	Grading, drainage, 2-36' concrete pavements, retaining walls, sound walls, signals, signing and lighting from south of Rte. HH to Brittany Parkway. Relates to 6U0804B, C, E, F, G, I.	\$43,782	\$43,147	-1.45%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			
St Louis	141	6U0804G	4/1999	Grading, paving, signals, lighting, retaining walls and sound walls from Howard George to north of Big Bend Road in St. Louis area. Project relates to 6U0804, B, C, E, F and I.	\$10,564	\$11,298	6.95%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			
St Louis	170	6I1291	8/1998	Replace bridge over I-70 on Old Bonhomme Road.	\$600	\$846	41.00%
			Reason(s):	The increase is due to conflicts with a large water main. The main was relocated; bridge footings and pilings were redesigned; and additional road and sidewalk reconstruction was required.			
St Louis	231	6U1066C	9/1999	Grading, drainage, paving and signals to widen to 5 lanes from Christopher Road to 0.1 mile south of Heintz Road in the St. Louis area.	\$4,830	\$4,141	-14.27%
			Reason(s):	The grading and drainage costs were less than anticipated.			

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003
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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St Louis	270	610945B	3/1999	Resurfacing, rehabilitate 3 bridges, resurface rest area and slide repair from west of Bellefontaine to Chain of Rocks Bridge (2 disconnected sections).	\$4,996	\$7,127	42.65%
			Reason(s):	The increase is due to higher bridge costs than the preliminary estimate.			
St Louis	270	611226	11/1996	Bridge repairs on westbound lanes of Chain of Rocks bridge at Mississippi River. Let by Illinois.	\$2,750	\$3,145	14.36%
			Reason(s):	The actual bridge costs were higher than the estimate.			
St Louis	270	611301	9/2000	Pavement repair, coldmill and overlay existing pavement from I-64 to I-44.	\$4,636	\$5,488	18.38%
			Reason(s):	Additional pavement repair was required due to deterioration than originally was estimated.			
St Louis	270	611522	6/2001	Asphalt paving of commuter parking lot in northeast corner of I-270 at Lilac Avenue interchange.	\$99	\$92	-7.07%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003
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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St Louis	340	6P1300	4/2001	Construct a closed loop system and 12 signals from River Valley Road to Coeur DeVille.	\$354	\$378	6.78%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			
St Louis	340	6S1370	12/1998	Upgrade signals to actuated operation, controllers and detectors at 9 existing signalized intersections from west of Rte. 141 to west of Rte. I-270. \$100,000 MODOT funds for P.E. and C.E. on both projects.	\$159	\$266	67.30%
			Reason(s):	Original estimate did not allow for significant work required at controllers to wire them in. Also, additional pull boxes and conduit were required.			
St Louis	340	6S1466	4/2001	Fiber optic signal interconnect for 15 signals from Rte. 100 to River Valley Drive. Let in combination with 6P1300.	\$1,899	\$814	-57.14%
			Reason(s):	The decrease is due to the reduced project scope.			
St Louis	364	6U0803B	11/1999	Grading, retaining walls and drainage for Page Avenue extension from Creve Coeur Park to west of Bennington Place at Page Avenue. Project relates to 6U0803E, F, Q.	\$59,772	\$58,743	-1.72%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St Louis	367	6S1351C	6/2000	Signalize intersection south of Rte. I-270 at the Missouri Veterans Home. Reason(s): The scope was increased to include skid resist overlay and special radio type signal interconnect.	\$149	\$218	46.31%
St Louis	Var	6I1524	6/2001	Pavement repair (3 disconnected sections) on Rtes. I-44 and I-255 in St. Louis County and Rte. 141 in St. Louis-Jefferson Counties. from Rte. 30 to Arnold Church Road. Funded from 6R0100 and 6R0100C. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$827	\$873	5.56%
St Louis	Var	6P1579	6/2002	Install guardrail, improve median radii and intersection striping at Rte. 30 @ Kennerly, Rte.30 and Rte.21 over I-270 and Rte. 141 @ Ridgewood School Rd. Reason(s): Guardrail bid costs were more than originally estimated.	\$74	\$110	48.65%
St Louis	Var	6S1370B	12/1998	Upgrade signals to actuated operation, controllers and detectors at 7 signalized intersections on Rtes. HH and 100, St. Louis County and Rte. 61/67, Jefferson County. \$100,000 MODOT funds for P.E. and C.E. on both projects. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$210	\$226	7.62%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St Louis	Var	6S1435	5/2002	Addition of signing and modification of existing striping for bicycle accommodations on multiple arterial routes in St. Louis County. Reason(s): The decrease is due to the original scope reallocated across 3 projects (6S1433, 6S1434 and 6S1435). This project was only for bike accommodation signing.	\$776	\$159	-79.51%
St Louis	Var	6S1505	6/2001	Remove and replace damaged curbs, medians and median islands on Rte. 30 at Rte. 21, on Rte. I-55 at Reavis Barracks Road and on Rte. I-44 at Berry Road. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$194	\$207	6.70%
St Louis	Var	6X1342B	1/2001	Microsurfacing at six intersections on Rtes. 367, 267 and I-170. Reason(s): The increase is due to one additional intersection that was added after the original scope.	\$203	\$226	11.33%
Barry	112	7S0735	8/2002	Install guardrail from 4.8 miles south of Rte. 76 to Rte. 112 Spur. Reason(s): The value of the MoDOT-furnished guardrail was not included in the estimated cost but was captured in the completed cost.	\$50	\$65	30.00%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Bates	U	7S0558	2/2002	Strengthen bridge and replace deck on bridge over Walnut Creek 0.5 mile west of Rte. V.	\$363	\$379	4.41%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			
Bates	U	7S0559	2/2002	Strengthen bridge and replace deck on bridge over Gillum Creek 0.5 mile east of Rte. V.	\$312	\$340	8.97%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			
Bates	AA	7S0660	2/2002	Replace deck on bridge over branch of Mormon Creek 4.0 miles east of Rte. 18.	\$247	\$359	45.34%
			Reason(s):	Complications during the construction phase of the project required additional work on the bridge deck.			
Jasper	44	7P0731C	11/2001	Microsurfacing from 1.5 miles east of Rte. 37 to 0.5 mile east of Jasper/Lawrence county line.	\$350	\$194	-44.57%
			Reason(s):	The district received economy-of-scale benefits from letting this project in combination with other similar projects. Also, as this was among the first such project in the district, there was limited information available on which to base estimates.			

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	71	7U0684C	7/2002	Demolish structures and other improvements on acquired right of way at the intersection of Rte. FF (32nd Street) in Joplin. Reason(s): The district received economy-of-scale benefits from letting this project in combination with another similar project.	\$84	\$53	-36.90%
Jasper	171	7P0731D	11/2001	Microsurfacing from Rte. 43 to Business Rte. 71. Reason(s): The district received economy-of-scale benefits from letting this project in combination with other similar projects. Also, as this was among the first such project in the district, there was limited information available on which to base estimates.	\$200	\$80	-60.00%
McDonald	71	7P0492C	9/1998	Bridges for 4-lane relocation from existing Rte. 71 south of Goodman to Rte. 76 near Anderson. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$9,781	\$9,991	2.15%
McDonald	71	7P0601K	7/2002	Demolish structures and other improvements from acquired right of way from 0.8 mile north of Rte. EE to 2.1 miles south of Pineville. Reason(s): The extent of the needed demolition work was greater than was known at the time the estimate was developed.	\$69	\$122	76.81%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Newton	44	7P0731E	11/2001	Microsurfacing from Oklahoma State line to west of Business Rte. 71.	\$589	\$277	-52.97%
			Reason(s):	The district received economy-of-scale benefits from letting this project in combination with other similar projects. Also, as these were among the first such project in the district, there was limited information available on which to base estimates.			
Newton	86	7U0384B	2/2001	Grading, paving and replace bridge over Shoal Creek from 0.7 mile south of I-44 to 1.4 miles south of I-44 in Joplin.	\$3,834	\$4,170	8.76%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			
St Clair	13	7P0428D	2/2000	Bridge construction to add lanes for dual divided highway 0.4 mile north of Business Rte. 13 over Osage River.	\$5,216	\$4,584	-12.12%
			Reason(s):	The bids came in lower than expected, perhaps due to the competitive nature of the bidding; also, actual incidental costs were far lower than estimated.			
Vernon	71	7P0731F	11/2001	Microsurfacing from Rte. 54 to Rte. K.	\$146	\$112	-23.29%
			Reason(s):	The district received economy-of-scale benefits from letting this project in combination with other similar projects. Also, as this was among the first such project in the district, there was limited information available on which to base estimates.			

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Christian	M	8S0673	5/2001	Grading and paving for widening two lanes and adding shoulders from Rte. 14 south 0.7 mile.	\$519	\$839	61.66%
			Reason(s):	Cost of traffic control was greater than expected due to handling traffic over construction. Contractor was limited to working on one side at a time. More asphalt was required to adjust profile grade to provide for adequate grades for entrances.			
Christian	65	8P0453C	2/1999	Grading and bridges for dual lane facility from Woods Fork Road (South) to Taney County.	\$9,767	\$10,237	4.81%
			Reason(s):	Project cost to complete was within +/-10 percent of estimate.			
Christian	65	8P0453E	3/2001	Demolition contract for removal of outdoor advertising sign from Project 8P0453B from south of Rte. EE to Taney County.	\$5	\$4	-20.00%
			Reason(s):	Project was let prior to all of the asbestos surveys being conducted and reported.			
Christian	NN	8S0688	8/2001	Geometric improvements to align intersection, add turn lanes and signals at intersection with Rte. J.	\$760	\$1,032	35.79%
			Reason(s):	Plans did not address the traffic control to allow Route NN to remain open during its construction. Therefore, a detour was constructed to allow the re-routing of traffic during this phase of construction on the existing Route NN roadway (east leg).			

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	44	8I0630	1/2001	Resurface 2-24' pavements (two disconnected sections) from 0.1 mile east of Pond Creek to 0.6 mile west of Rte. 266. Reason(s): Asphalt and aggregate prices were greater than expected.	\$4,391	\$5,951	35.53%
Greene	44	8I0631	1/2001	Resurface 2-24' pavements (two disconnected sections) from Lawrence County to 0.1 mile west of Pond Creek bridge. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$5,282	\$5,408	2.39%
Greene	44	8U0544	6/2000	Grading and paving for widening to 5 lanes to provide center left turn lane and 4 driving lanes from Lulwood Ave. to College St. in Springfield. MODOT payback begins in SFY 2001. Reason(s): More asphalt was used in construction due to the profile being raised throughout the entire length of the job.	\$3,718	\$4,881	31.28%
Greene	60	8P0680	1/2002	Lighting, signs and flashing lights 0.25 mile north of Rte. 65 at Burlington Northern & Santa Fe Railroad crossing on Rte. 60. 10% Mo Dept of Economic Development Motor Carrier & Rail Safety Funds (DOT 664 262R). Reason(s): Due to the weight of the LED signs, a redesign was required of 2 extra posts for each advance warning sign. Also, additional conduit was installed.	\$246	\$390	58.54%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	60	8P0692B	12/2002	Demolition of house and barn in Springfield at intersection of Glenstone with the James River Freeway. to be let in combination with 8P0452E and 8P0612B. Reason(s): The demolition estimates are done using standard costs from historical data.	\$17	\$20	17.65%
Greene	60	8P0711	5/2002	Widen crossovers at three intersections; Route 60 @ Rtes. NN & J, Route 60 @ FR 193 and Route 60 @ FR 195. High Priority Safety Project Reason(s): Base and surface materials were over-estimated.	\$500	\$440	-12.00%
Laclede	44	8I0708B	3/2002	Replace bridge and modify ramps to accommodate new bridge at the Rte. MM/Bus. Loop 44 interchange over I-44. Involves bridge L-723 Reason(s): This bridge was damaged in an accident and had to be fast-tracked for reconstruction. The costs were inflated to allow for additional expenses to get it rebuilt in a short timeframe. The bids came in much lower than anticipated.	\$6,396	\$4,632	-27.58%
Polk	C	8S0550	5/2002	Grading, paving and replace bridge over Brush Creek 1.0 mile east of Rte. P. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$867	\$903	4.15%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Polk	13	8P0592B	3/2001	Demolition contract from 1.1 miles north of Rte. 32 to 0.3 mile south of Rte. 83. Reason(s): The project was let prior to all of the asbestos surveys being conducted and reported.	\$103	\$59	-42.72%
Polk	83	8S0693	6/2001	Grading and paving to provide right turn lanes and signals at Aldrich Road in Bolivar. City also providing 20% match for a total contribution of \$420,081.21. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$471	\$445	-5.52%
Stone	13	8P0452E	12/2002	Demolition of house and barn west side of Rte.13, 1.4 miles north of Rte.76 in Branson West. to be let in combination with 8P0612B and 8P0692B Reason(s): The demolition estimates are done using standard costs from historical data.	\$12	\$18	50.00%
Taney	65	8P0208C	3/2001	Demolition contract north of Rte. F interchange. Reason(s): Project was let prior to all of the asbestos surveys being conducted and reported.	\$19	\$7	-63.16%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Taney	65	8P0454	9/1999	Paving additional 2 lanes and rehabilitate bridge over Bear Creek from Christian County to 0.8 mile north of Rte. 160. Related projects are 8P0454B, 8P0454C and 8P0454D.	\$9,024	\$8,643	-4.22%
			Reason(s):	Project cost to complete was within +/-10 percent of estimate.			
Taney	65	8P0454B	12/1996	Grading, paving, interchanges and bridges from 0.8 mile north of Rte. 160 to 0.8 mile north of Rte. F.	\$25,799	\$22,501	-12.78%
			Reason(s):	Less class C rock was encountered than shown on the plans. A change in traffic control provided some reduction in overall cost.			
Taney	65	8P0454D	9/1999	Paving additional 2 lanes and bridges from 0.8 mile north of Rte. 160 to 0.8 mile north of Rte. F.	\$3,465	\$3,529	1.85%
			Reason(s):	Project cost to complete was within +/-10 percent of estimate.			
Taney	76	8P0694E	2/2002	Coldmill and resurface Rte. 76 (3 lanes) from Roark Valley Road to the Rte. 376 intersection in Branson.	\$593	\$535	-9.78%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Taney	160	8P0612B	12/2002	Demolition of house 2 miles east of Rte 65 on south side of Rte. 160 in Walnut Shade. to be let in combination with 8P0452E and 8P0692B. Reason(s): The demolition estimates are done using standard costs from historical data.	\$11	\$13	18.18%
Taney	465	8P0623D	3/2001	Demolition contract from Rte. 376 to Safari Road. Reason(s): Project cost to complete was within +/-10 percent of estimate.	\$79	\$81	2.53%
Various	Var	8P0694D	4/2002	Epoxy seals on bridges in Hickory, Webster, Stone, Dallas and Wright counties. Reason(s): This project was programmed in a relatively short timeframe. The original estimate was done with standard costs.	\$100	\$131	31.00%
Webster	44	8I0707	1/2002	Landscaping at spot locations along I-44 within the Marshfield city limits and on Rte. 38 between I-44 and Rte. CC. STP 9900 (803) Reason(s): This project was programmed in a relatively short timeframe. The original estimate was done with standard costs.	\$87	\$45	-48.28%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Webster	44	8I0710	5/2002	Install traffic signals at the ramp terminals on both sides of the interchange (EB & WB lanes) at I-44 and Rte. 38 Project meets criteria for federal safety funds. Reason(s): The original estimates were for contractor's construction costs, but MoDOT's maintenance crews ended up doing the work, cutting those costs considerably.	\$275	\$139	-49.45%
Webster	60	8P0705	1/2002	Coldmill and Resurface 1-24' pavement (eastbound lanes) from 0.7 miles west of Rte. A (Diggins) to 0.3 miles west of Seymour. Reason(s): Prices for asphalt and aggregate were far below what was expected. Also, grading the sub-grade was not as great as that indicated in the estimate.	\$4,175	\$2,644	-36.67%
Carter	B	9S0267	5/2001	Grading, paving and replace bridge over North Prong of the Little Black River 0.9 mile east of Rte. 21. Reason(s): Bid prices for grading, base, concrete and mobilization were less than the estimate.	\$1,181	\$1,419	20.15%
Carter	60	9P0282	7/2000	Paving for 4 lane relocation from 4.6 miles west of Rte. 21 South to 1.1 miles east of Rte. 21 South. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$11,386	\$11,389	0.03%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Carter	60	9P0282D	2/2000	Grading and drainage for 4 lane highway from 1.7 miles west of Rte. 21 North to 4.6 miles west of Rte. 21 South. Reason(s): The grading bids came in 20 percent under the estimate. The paved ditch amount was reduced, and the seeding and mulching came in 40 percent under.	\$8,652	\$7,399	-14.48%
Crawford	M	9S0392	5/2002	Grading, paving and replace bridge over Perkins Creek 0.2 mile south of Rte. U. Reason(s): The bridge design changed from span bridge to reinforced concrete box. The bridge costs were reduced.	\$775	\$462	-40.39%
Crawford	19	6P0571B	7/1999	Grading and replacing bridge over Meramec River from 2.0 miles south of Cuba to north of Steelville. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$12,008	\$11,428	-4.83%
Crawford	44	9I0508	5/2002	1-3/4" high type thin lift overlay to the eastbound lane on I-44 eastbound lanes from .5 miles west of Rte. H to Rte. N. Funding from the Infrastructure Investment Pool. Reason(s): Asphalt and traffic control prices came in under the estimate.	\$726	\$508	-30.03%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Howell	63	9P0502	1/2002	Grading, drainage, paving and signals for widening to 3 lanes at intersection of Business Rte. 63 South and Rte. 63 South in West Plains. Reason(s): Concrete pavement bids came in 40 percent under the estimate.	\$502	\$370	-26.29%
Howell	63	9P0504	7/2001	Landscaping at Rte. 63 and North Business 63 interchange in West Plains. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$178	\$164	-7.87%
Howell	63	9U0366B	7/2000	Grading and paving for 5 lane urban section on Rtes. 63 and 160 and signals at Rtes. 63 and 160 in West Plains. Remainder from dist operations and Traffic. Project relates to 9U0366. Reason(s): There was a scope change resulting in a parallel outer road and concrete retaining wall to be constructed. The removal of improvements came in higher than the estimate.	\$7,410	\$9,108	22.91%
Oregon	63	9P0503	12/2001	Diamond grind surfacing, add asphalt shoulders, replace median and install wire for future lighting from Rte. 19 north junction to Arkansas State line. Partially funded with Enhancement Funds under STP Reason(s): Upon further inspection, pavement repair was reduced by 70 percent. Asphalt limits were reduced and diamond grinding bids were 35 percent under the program.	\$2,808	\$1,998	-28.85%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Oregon	99	9S0274	7/2001	Grading, 24' pavement and replace bridges over Eleven Point and Middle Fork Rivers 0.9 mile north of Rte. 160 at Thomasville. Reason(s): The bridge bids came in 22 percent higher than the programmed estimate.	\$3,852	\$4,340	12.67%
Phelps	44	9P0505B	3/2002	26' wide ultra thin bonded wearing course I-44 eastbound lanes from east of Rte. 63 at Rolla to west of Rte. 63 at St. James. Reason(s): Asphalt bids came in much lower than the previous estimates.	\$750	\$414	-44.80%
Phelps	63	9P0498	1/2002	Coldmilling and resurfacing, including I-44 ramps with shoulders and intersection improvements from 0.6 mile north of Rte. I-44 to Rte. 72 in Rolla. Reason(s): The pavement bids came in approximately 20 percent under the estimate.	\$2,263	\$1,816	-19.75%
Pulaski	44	9I0481	5/1999	Construct Rte. Y off ramp and signalize ramp intersection at Rte. Y and Missouri Avenue in St. Robert. \$715,000 transferred from district operations budget to R/W and Construction Program. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,450	\$1,541	6.28%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pulaski	44	9I0481B	5/1999	Relocate business loop and north outer road and signalize outer road and business loop intersections at Missouri Avenue in St. Robert. \$298,000 from district operations and \$200,000 from Traffic Division transferred to R/W & Const Program. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,541	\$1,595	3.50%
Ripley	142	9S0496	4/2002	Grading, paving and replace bridge over Middle Fork Creek 0.8 mile east of Rte. Z. Reason(s): Construction surveying was added to the contract. The bids for mobilization came in over the estimate and the grading bids came in approximately 70 percent over.	\$760	\$893	17.50%
Various	Var	9P0505C	3/2002	Epoxy polymer concrete overlays of bridge decks Howell-17 ; Douglas-AP; Washington-A; Phelps-BB; Ripley-P, DD & 160; Texas-63, W & AE. This project funded from 9P0505. Reason(s): Epoxy polymer surfacing bids came in lower than the previous estimates.	\$400	\$293	-26.75%
Washington	8	9P0495	2/2002	Grading, paving and replace bridge over Mine Au Breton Creek 0.1 mile east of Rte. 185. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,264	\$1,295	2.45%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Washington	8	9P0499	2/2002	Coldmilling, resurfacing and signal from Rte. 185 east junction, east 1.7 miles. Reason(s): The mobilization coldmilling bids came in over the estimate	\$149	\$209	40.27%
Washington	F	9S0446	5/2002	Replace bridge over Mineral Fork 7.8 miles north of Rte. 185. Reason(s): The project limits were lengthened to address substandard geometrics. The grading and the paving costs increased.	\$1,119	\$1,599	42.90%
Washington	N	9S0493	5/2002	Grading, paving and replace bridge over Brazil Creek 0.3 mile east of Crawford County line. Reason(s): A temporary bypass was eliminated thus reducing cost of the bypass and reducing costs of staged construction.	\$1,462	\$904	-38.17%
Washington	47	9P0443	11/2000	Replace bridge over Old Mines Creek, realign 1.1 miles of Rte. 47 and improve Rtes. 47 and 21 intersection 0.7 mile west of Rte. 21. Reason(s): Bids for removal of improvements, asphalt, bridge and mobilization came in higher than the previous estimates.	\$3,731	\$4,194	12.41%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Butler	FF	OS0610	4/2001	Replace bridges over Inter River Drainage Ditch No. 16 from 2.9 miles south of Rte. 51 to 0.1 mile north of Rte. CC. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$770	\$713	-7.40%
Butler	PP	OS0864	4/2002	Grading, stablized shoulders 0.3 mi. east of Rte. 67 relocation to existing Pike Creek Bridge. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$325	\$300	-7.69%
Cape Girarde	55	010550	7/2000	Grading and paving for ramps and outer roads 0.3 mile west of and 0.3 mile east of Interstate 55 bridge. Reason(s): Class C material was encountered during construction creating additional work not originally anticipated.	\$2,565	\$3,191	24.41%
Dunklin	NN	OS0629	2/2001	Replace bridges over Drainage Ditch No. 78 and Elk Chute Ditch 0.5 and 0.8 mile south of Rte. UU. Reason(s): Contractor furnished type F barrier was required to complete the project, but was not originally anticipated.	\$1,426	\$1,731	21.39%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Madison	67	OP0562	1/2001	Paving for new 4 lane divided highway west of Fredericktown from Rte. 72 to 1.4 miles south of Rte. E at Mill Creek. Reason(s): It was necessary to perform fine-grading and shaping of the existing roadbed before paving operations could begin. This subgrading and shouldering was not originally anticipated.	\$7,670	\$9,014	17.52%
New Madrid	60	OP0821	6/2001	Lane additions for acceleration and deceleration at Harlene Street in Sikeston. Reason(s): Pay items were estimated high because of contractor restrictions. The contractor bid low and received better concrete pavement bids.	\$1,438	\$1,284	-10.71%
Pemiscot	D	OS0644	4/2001	Grading, paving and replace bridge 0.6 mile north of Rte. 164. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,497	\$1,495	-0.13%
Pemiscot	55	010809	9/2000	Pavement repair and shoulder replacement (northbound and southbound lanes) from New Madrid County line to Rte. 84. Reason(s): The length of the project was modified based on the condition of the pavement.	\$4,372	\$3,162	-27.68%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pemiscot	412	OP0035D	4/2001	Grading for 4 lane highway from west of Hayti Heights southeast to South Pemiscot Street.	\$2,314	\$2,343	1.25%
			Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			
Pemiscot	412	OP0035E	1/2001	Bridges over Burlington Northern Railroad 0.4 mile west of Interstate Rte. 55. Involves bridges A6185 and A6186	\$2,278	\$2,890	26.87%
			Reason(s):	Additional grading was necessary due to extreme embankment settlement.			
Pemiscot	412	OP0600B	10/2000	Grading and bridges for 4 new lanes on part and 2 added lanes on part from Rte. B/Z to 2.3 miles west of Rte. P. Involves brs over drainage ditches 12 & 8. A6130	\$2,884	\$2,172	-24.69%
			Reason(s):	Lower than expected unit bid prices on excavation pay items led to overall project cost savings.			
Pemiscot	412	OP0600C	2/2000	Grading to add lanes from 0.3 mile west of county road 287 west to Rte. B/Z.	\$8,569	\$4,527	-47.17%
			Reason(s):	Staged construction has required moving work items to a subsequent contract.			

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Perry	M	OS0656	4/2002	Grading, paving and replace bridge over Falls Branch 2.0 miles south of Rte. H. Reason(s): The bridge girder depth required an increase in the profile grade to obtain high-water clearance. This change in the profile grade increased the project limits.	\$660	\$989	49.85%
Scott	HH	OS0773	10/1998	Grading, paving and bridge for interchange at I-55 and an 0.8 mile extension of Rte. HH from Rte. H east to Rte. I-55 in Sikeston. Involves bridge A5884 Economic development of Sikeston Industrial Park for Breyer Good Humor creating 150 jobs. Reason(s): Restrictions were placed on certain activities in the contract to help minimize the impact to motorists. These restrictions were not originally anticipated and led to higher project costs.	\$5,210	\$5,925	13.72%
St Francois	U	OS0685	4/2001	Replace existing bridge over Dry Creek with new box culvert 0.7 mile west of Rte. BB. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$892	\$877	-1.68%
St Francois	32	OP0679	2/2000	Replace bridge over Wolf Creek 1.8 miles east of Rte. OO and Rte. W near Farmington. Reason(s): The estimate for the bridges was higher than the bid amount.	\$1,895	\$1,492	-21.27%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St Francois	32	OP0680	4/2001	Relocate existing Rte. 32 from High Street to Municipal Drive 0.4 mile west of Business Rte. 67 in Park Hills. City of Park Hills providing \$15,000. Let in combination with OS0685. Reason(s): This project had no major work items only numerous minor items and quantities. The result was higher prices for each minor bid item and a higher total bid.	\$681	\$832	22.17%
St Francois	67	OP0591E	6/2001	Demolition and asbestos removal from 1.1 miles to 2.1 miles south of Rte. 8. Reason(s): The contractor was able to offset demolition costs through the resale of the building structures.	\$181	\$103	-43.09%
St Francois	67	OP0592	3/2000	Grading, paving and bridges A6065 on Rte. 67 at Rte. 32 in Farmington. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$6,482	\$6,774	4.50%
Ste Geneviev	55	OP0844C	6/2002	Diamond grind southbound lane from Jefferson County line to Rte. 32. This project split from OP0844. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,041	\$1,048	0.67%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Stoddard	D	OS0397	2/2001	Grading, 1-24' pavement and replace bridges over Main Ditch, Lateral No. 2 and No. 3 from 0.5 mile east of Rte. 25 to 1.7 miles east of Rte. 25. Reason(s): New design criteria for bridge structures caused an increase in bridge costs and led to the overall increase in project cost.	\$1,123	\$1,445	28.67%
Stoddard	25	OP0800	1/2001	Coldmill and resurface from 0.7 mile south of Rte. AF to 1.4 miles north of Rte. Z. Reason(s): An increase in the pavement thickness was necessary to provide adequate structural support. In addition, superpave asphalt was a new technology, contributing to higher bid prices.	\$1,835	\$2,403	30.95%
Stoddard	60	OP0838	11/2001	Build cross-overs to north and south outer roads, widen shoulders on Rte. 60 for acceleration and deceleration lanes 1700' east of existing Rte. 60 & 51 interchange. Reason(s): Higher than anticipated bid prices resulted from a short notice to proceed, winter-working conditions, and the small quantities involved.	\$278	\$471	69.42%
Wayne	67	OP0708	11/2001	Replace bridge over Widows Creek 2.6 miles south of Rte. F. Reason(s): There was a small amount of concrete pavement on the project. The unit bid price on this small quantity produced bids higher than estimated.	\$1,588	\$1,953	22.98%

Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Program Estimates Compared to Costs of Projects Completed in SFY 2003

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Grand Total					\$778,417	\$791,884	2%

NOTE: MoDOT received informaton on the following projects "let by others" that have been completed: Project 1S0745 completed 4/1/2001, 5S0758 completed 2/14/2002, 6P1225 completed 6/6/1997 and 6I1226 completed 4/14/1997.

Estimate: Estimate is the sum of preliminary engineering, construction estimate, construction engineering, construction contingencies, right of way incidentals, right of way acquired, utilities and noncontractual costs.

Cost to Complete: Cost to complete is the actual cost spent on a project consisting of preliminary engineering, construction engineering, right of way incidentals and construction.

NOTE: This total has been reconciled to the financial statements prepared in conformity with accounting principles generally accepted in the United States of America. These financial statements have been audited by KPMG.

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Report: Rpt quarterly to District with Details - Est Cost no details Tables: T:\Planning\History\Endsfy03\Alljobsendsfy03 (parent) Cnststap072203 Plan0603 T:\Planning\STAP\Data\Reasons

Recommendations for Statutory or Regulatory Changes

21.795. 3(7) RSMo

The information in this section is in accordance with the following section of the reporting statute. “Specific Recommendations for any statutory or regulatory changes necessary for the efficient and effective operation of the department;...”
Section 21.795.3(7) RSMo 2002 (L. 2003 TAFP HB 668).

The Missouri Department of Transportation (MoDOT) is striving to maintain its existing transportation system, and continues to work with the available funding for construction and rehabilitation of the state road system. MoDOT is committed to working with the Governor’s Office and the General Assembly in the 2004 legislative session to explore ways to enhance transportation programs and operations and to accelerate project completion.

Last year, the General Assembly considered a number of legislative proposals that affect Missouri’s transportation system. Some of the legislative proposals were: transportation accountability act, township reporting, and the transfer of the division of highway safety from the department of public safety to MoDOT.

The Missouri Department of Transportation will work on a number of legislative proposals next year that could generate more revenue for transportation improvements, make the state’s highways safer and help the department operate more efficiently.

The Missouri Highways and Transportation Commission approved the department’s legislative agenda at its September meeting. In the coming months, MoDOT will be working on the legislative proposals, which are grouped into four main areas: revenue, safety, efficiency and other (miscellaneous.)

Generating Revenue

Additional transportation funding could be generated by a proposal that would give the MHTC and MoDOT the constitutional and statutory authority to use state road funds to build and maintain toll roads and bridges.

Currently, Missouri’s constitution prohibits the use of state funds for toll facilities. Changing the constitution requires a public vote. The toll road proposal, if approved by the General Assembly and Missouri voters, would allow the MHTC and MoDOT to fund, build and operate toll facilities in Missouri and along or across state borders.

The toll-road proposal could result in accelerated highway construction and would allow MoDOT to respond more quickly to the demand for road improvements, especially major highway projects.

Improving Transportation Safety

Safer highways is the goal of open-container legislation that would prohibit the possession and consumption of open containers of alcohol in most vehicles on state highways and rights of way. In addition to improving highway safety, the legislation also would prevent

MoDOT from having to transfer federal highway funds to safety programs. Federal law requires states that have not passed strict open-container legislation to transfer a percentage of their federal construction funds to highway-safety programs.

Since 2001, MoDOT has had to transfer approximately \$23.8 million in federal highway funds to safety programs. That penalty would continue each year until open-container legislation is approved.

Possible alternative legislation would require the legislature to appropriate general revenue funds to replace the federal highway funds transferred to safety programs if the General Assembly doesn't approve the open-container legislation.

MoDOT also is proposing legislation that would allow law enforcement officials to stop drivers for failing to wear their seat belts. This is known as primary seat belt enforcement. Current state law allows officers to issue citations to drivers for failing to wear a seat belt only if they are stopped for some other violation.

Another safety-related proposal would allow law enforcement officers to submit certified police reports rather than notarized reports when making arrests for driving while intoxicated. This change would make it easier for officers to complete the necessary paperwork involved in DWI arrests.

The proposed Airport Protection Act would require a permit for all tall structures erected near airports. This would allow aviation personnel to review the proposed construction of tall structures near airports to ensure they would not pose a significant safety hazard to airplanes departing and arriving at the airport.

Promoting Efficiency

A proposal to allow motor carriers to register their vehicles throughout the year would more evenly distribute the workload involved in the registration process. Currently, motor-carrier registration can be done only during the last quarter of the year so all licensing work must be handled in the last three months of the year.

Another proposal would allow MoDOT to insure its leased vehicles through the department's self-insurance program or accept bids for insurance coverage. Existing state law does not authorize the commission to provide automobile insurance coverage for rented or leased vehicles that are used to conduct department or commission business. Statutory authorization for the commission's self-insurance fund to provide such automobile coverage for leased or rented vehicles would likely reduce the department's motor vehicle insurance costs.

Miscellaneous Proposals

A tort reform proposal could help reduce the number of legal claims against MoDOT, possibly lowering the financial settlement costs the department is required to pay from the state road fund. This proposal would address the issues of joint and several liability, exclusive remedy, and 1% comparative fault for seat belt use.

Another group of legislative proposals include “clean up language” that would make necessary corrections to the state statutes as a result of changes made in recent years at MoDOT. The proposals would correct references in the laws governing the department to accurately reflect the transfer of agencies, services and responsibilities to MoDOT, including motor carrier services and highway- safety programs.

While these are the issues for which MODOT is specifically requesting General Assembly approval during the 2004 legislative session, there are other legislative proposals that the department has supported in previous sessions and will continue to support if they are brought up for consideration in 2004. These proposals include safety initiatives for the traveling public and MoDOT employees, additional funding, and CDL and SATOP provisions. MoDOT will continue to provide information on these and all transportation related initiatives in 2004.

Where Do Highway User Fees Go?

In Fiscal Year 2003 highway users in Missouri paid nearly \$1.2 billion in taxes, licenses and fees dedicated for state roads and bridges. These include 17 cents per gallon in state fuel tax, sales and use taxes on vehicles, and fees to license vehicles and operators.

Most Missourians believe these highway user fees are used to build and repair state roads and bridges. Much of the money they think is going to their highways – isn't.

Sixty-three cents of every dollar goes to MoDOT for improving the state highway system. State law requires that much of the rest go to city and county governments, as well as other state agencies.

In 1992 the state legislature approved a 6-cent fuel tax increase to help pay for 15 years worth of highway improvements. **Of this 6 cents, 2.8 cents came to MoDOT for road and bridge improvements in FY03.** That amounts to 47 percent of this revenue available to address these improvements.

The Missouri Constitution requires that all state revenue derived from highway users, after specified refunds, allocations to cities and counties, and appropriation of specified costs, must be credited to the State Road Fund and stand appropriated without legislative action to be expended under the Missouri Highways and Transportation Commission's supervision and direction for specified state highway purposes.

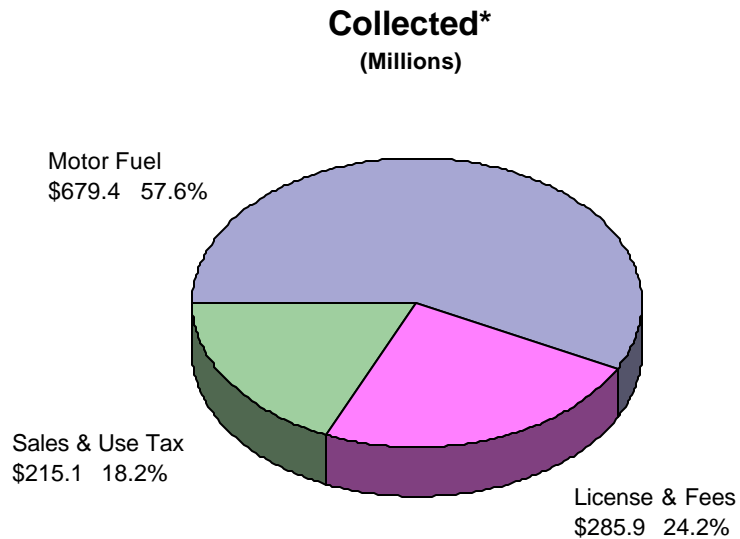
A recent state auditor's report (No. 2001-47: Use of Highway Funds by Other State Agencies, 6/19/01) said some state agencies are spending highway user fees in a manner inconsistent with the state constitution, and recommended that the governor and legislature review the proper use of this revenue and require agencies to justify their funding from highway user fees.

With travel increasing and roads wearing out faster every year, MoDOT must maximize the user fees at its disposal to keep Missouri's highways safe and driveable. And by spending all highway user fees appropriately, MoDOT and other state agencies will help build public trust in government.

The following charts illustrate MoDOT's revenue sources and where the money is spent, as well as highway user fees' impact on the average Missouri motorist.

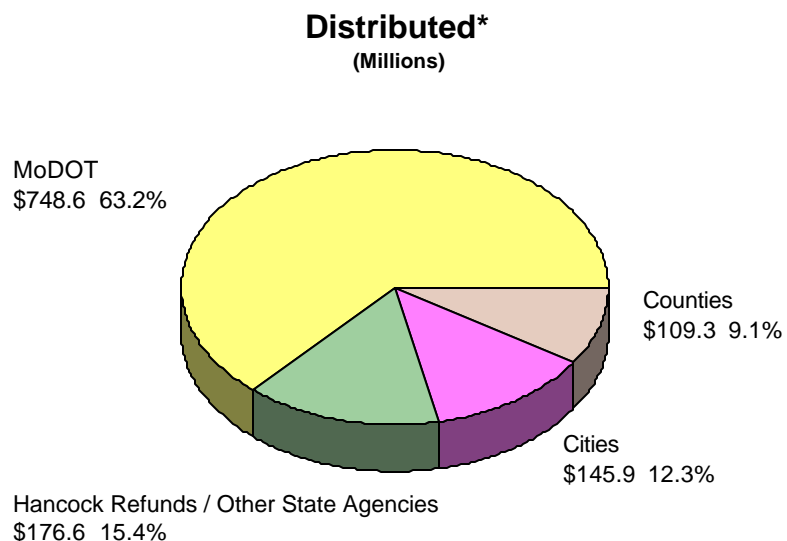
State Highway User Fees

This chart shows what was collected in highway user fees for roads and bridges through the state's 17 cent per gallon fuel tax, one-half of motor vehicle sales tax, use tax, and license and registration fees.



FY 03 Total \$1,180.4 Million

This chart illustrates where these highway user fees are spent; 63 percent of this revenue is available to MoDOT for improving the state's roads and bridges.



FY 03 Total \$1,180.4 Million

*excluding fuel tax refunds

What does the typical Missouri driver pay?

In FY03 the average Missouri driver paid \$300 in state fuel tax, vehicle sales and use taxes, and license and registration fees for vehicles and operators. Motorists may be surprised to learn that only \$190, or 63 percent, was spent on state highway improvements. The following chart breaks it down:

*State Highway User Fees Paid By The Average Missouri Driver**

Fuel tax, sales and use taxes, license and registration fees

Agency	Motorist Cost	Percent
MoDOT	\$190	63.2
Cities/Counties	\$64	21.4
Other State Agencies/ Hancock Refunds	\$46	15.4
TOTAL	\$300	100.0

*highway user fees for roads and bridges collected, divided by FY02 number of licensed drivers in Mo.

-- \$300 paid by the average Missouri motorist

-- \$190 (63 percent) of that is available to MoDOT for state highway improvements

Bond Financing – A Brief History

May 2000

State legislature gives MoDOT authority to issue up to \$2.25 billion in bonds to accelerate high-priority road and bridge improvement projects. \$250 million is to be issued right away, with the remaining \$2 billion to be issued between fiscal years 2001-2006, with no more than \$500 million in any one year. Legislative intent was to kick-start construction work until new revenue can be found.

June 2000

Commission approves \$250 million in bond financing to accelerate 58 projects in FY01. These projects all come from MoDOT's existing 5-year construction plan, as required by law, for the first round of bond financing only.

January 2001

Commission approves \$403 million in bond financing to accelerate 90 projects in FY02. Also approved is an additional \$450 million in bond financing to accelerate 68 projects in FY03. MoDOT Director says revisions could occur in the FY03 list, but identifying the projects early will help the department get work started quickly.

December 2001

MoDOT Chief Financial Officer tells commission that, due to downturn in economy and declining MoDOT revenue, department may have to accelerate less than the \$450 million originally expected to be issued for FY03.

January 2002

Commission approves revised FY03 list of \$254 million in bond financing to accelerate 31 projects. Although project work begins in FY03, bonds aren't issued for these projects until FY04. MoDOT officials say that to issue more would not be financially prudent.

April 2002

Commission agrees to issue up to \$300 million in additional bond financing if legislature removes sunset on 6 cents of state fuel tax revenue, scheduled to expire in 2008. Issuance would be subject to financial viability and ability to match future federal funds. Legislature removes sunset a few weeks later.

October 2002

Commission agrees to issue no additional bond financing, due to concerns of jeopardizing the department's bond rating, as well as its ability to match future federal funds by going into any more debt. The state treasurer also expresses reluctance with any additional MoDOT bond issuances.

Total Bond Financing Commitments

- \$907 million (\$250M in FY01, \$403M in FY02, \$254 in FY04)
- 179 accelerated projects
- Debt payments of \$75 million per year for approximately 20 years, starting in FY05

Expenditures by Source of Funds by District

RSMo 21.795.3(8)

The information in this section is in accordance with the following section of the reporting statute. *"(8) An accounting of the total amount of state, federal and earmarked federal highway funds expended in each district of the department of transportation; and ..."* Section 21.795.3(8), RSMo Supp. 2002 (L. 2003 TAFP HB 668).

MoDOT is divided into 10 districts that cover the state and work closely with local organizations to provide transportation improvements. Management of statewide issues as well as general guidance, support and leadership are provided by the General Headquarters located in Jefferson City. Districts handle the details of local expenditures and are held accountable for results. For Fiscal Year 2003, a total of \$1.793 billion in state and federal highway funds was spent in those 10 districts and the General Headquarters in Jefferson City. These are cash expenditures and do not include expenditures by other state agencies.

EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT

The FY03 expenditures by source of funds by District was prepared from the department's cash expenditures. This report corresponds with the expenditures by appropriation on the Budgetary Comparison schedules in section 1.A.

**FY 03 EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT
TOTAL AMOUNT OF STATE, FEDERAL AND EARMARKED FEDERAL
HIGHWAY FUNDS EXPENDED IN EACH DISTRICT**

(thousands of dollars)
RSMo. 21.795.3(8)

<u>District</u>	<u>Total</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>*Earmarked Federal Funds</u>
1 - St. Joseph	76,959	49,738	27,221	4,415
2 - Macon	92,981	51,403	41,578	5,555
3 - Hannibal	89,150	58,437	30,713	4,933
4 - Kansas City	291,552	114,150	177,402	19,534
5 - Jefferson City	113,945	65,842	48,103	4,639
6 - St. Louis	471,127	239,124	232,003	42,796
7 - Joplin	76,247	51,645	24,602	1,680
8 - Springfield	102,080	59,919	42,161	4,302
9 - Willow Springs	101,274	49,580	51,694	2,448
10 - Sikeston	136,168	83,480	52,688	5,397
General Headquarters**	<u>242,227</u>	<u>231,045</u>	<u>11,182</u>	<u>8,528</u>
Total	<u>\$1,793,710</u>	<u>\$1,054,363</u>	<u>\$739,347</u>	<u>\$104,228</u>

*These funds are included in the federal funds.

**Funds expended by General Headquarters' Business Units in support of, but not directly allocable to, the Districts:

- Director's Staff	9,795
- General Services	56,648
- Communications	1,771
- Financial Services	55,399
- Operations	22,206
- Project Development	16,994
- Planning	9,259
- Missouri Logo, Escrow Refunds	3,017
- Retiree Medical State Share	7,051
- Bond and Accelerated Program Debt Service	60,087